

Agenda Item: FL 111

USF Board of Trustees

June 8, 2017

Issue: USF 2015-2025 Campus Master Plan Amendments

Proposed action: Approval of Proposed Amendments to Campus Master Plans

Executive Summary:

The USF Tampa 2015-2025 Campus Master Plan Amendment 1 (2017) includes updates to the Plan to reflect the development evolution of the P3 Village and Publix area, USF parking lot expansion, and proposed changes to the Moffitt Cancer Center facilities including proposed Sublease expansion at the USF Eye Institute. The revisions are reflected in the attached amended Future Land Use Figure 4-1: 10 Year Campus Master Plan Concept and Figure 4-6: 10 Year Encumbrances, Leases, Subleases, and Easements.

USF St. Petersburg 2015-2025 Campus Master Plan Amendment 2 (2017): The USF Capital Improvement Plan includes project USFSP Facility Purchase and Renovation at Priority 11. In order to be eligible for first year funding, projects must have Educational Plant Survey (EPS) Recommendation. An EPS Recommendation for this project is dependent on two requirements: BOT adoption of a USFSP Campus Master Plan Amendment graphic to include the proposed property acquisition area and a building condition assessment. The amended USFSP 2015-2015 Campus Master Plan Figure 2-a Master Plan completes the first requirement.

Financial Impact:

None

Strategic Goal(s) Item Supports: 2013-2018 USF Strategic Plan Goals 1-4
BOT Committee Review Date: Academic & Campus Environment May 18, 2017
Supporting Documentation Online (please circle): **Yes**
USF System or Institution specific: USF
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