Human Resources 2015-16

Institution: University of South Florida-Main Campus (137351)

User ID: P1373511

Overview

Human Resources Overview

Welcome to the IPEDS Human Resources (HR) survey component. The HR component collects important information about your institution's staff.

Data Reporting Reminders

- Report each employee only once. If an employee could be coded in more than one occupation, code the employee in the occupation that requires the highest level of skill OR if there is no measurable difference in skill requirements, code the employee in the occupation in which they spend the most time.
- Report staff members difficult to categorize in the "Human Resources Survey Evaluation" box at the end of the survey.
- Enter data on each displayed screen. If a screen is not applicable, enter at least one zero in a field on the screen and save before continuing.
- When reporting salary data (applicable to degree-granting institutions only) include all full-time, non-medical school, instructional staff both with and without faculty status.

See the instructions for the **Key Reporting Concepts** section -- basic reporting concepts that will assist you in completing the Human Resources survey component.

Resources:

- To download the survey materials for this component: Survey Materials
- To access your prior year data submission for this component: Reported Data
- All staff must now be reported using the new IPEDS occupational categories, which align with the 2010 Standard Occupational Classfication (SOC) codes. Additional information and resources can be found in the IPEDS HR/SOC Information Center, including general information about the SOC, the IPEDS/SOC crosswalk, a SOC Browse Tool, frequently asked questions, and web tutorials.

If you have questions about completing this survey, please contact the IPEDS Help Desk at 1-877-225-2568.

Human Resources Screening Questions Does your institution have any part-time staff? If you answer Yes to this question, you will be provided the screens to report part-time staff. ONo Yes Does your institution have graduate assistants? If you answer Yes to this question, you will be provided the screens to report graduate assistants. Yes Does your institution have 15 or more full-time staff? ONo Yes Does your institution have a tenure system? If you answer Yes to this question, you will be provided the screens to report some data by tenure status. ONo Yes Did your institution hire any full-time permanent staff who were included on the payroll of the institution between July 1 and October 31, 2015 either for the first time (new to the institution) or after a break in service AND who were still on the payroll of the institution as of November 1, 2015? (Exclude persons who have returned from sabbatical leave and full-time instructional staff who are working less-than-9-month contracts.) If you answer Yes to this question, you will be provided the screens to report full-time permanent new hires in Part H. ONo Yes Do ALL of the instructional staff at your institution fall into any of the following categories? If you answer Yes to any of the questions below, you will NOT be required to report Part G - Salaries for instructional staff. However, Part G will still be required for reporting data for full-time non-instructional staff. No Yes Are ALL of the instructional staff military personnel? No
 Do ALL of the instructional staff contribute their Yes services (e.g., members of a religious order)? Do ALL of the instructional staff teach pre-clinical or No Yes clinical medicine? You may use the space below to provide context for the data you've reported above.

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Part A1 - Full-time Instructional Staff by Academic Rank and Tenure Status - Tenured Number of Full-time Instructional Staff

With <u>Faculty Status</u> Tenured

As of November 1, 2015

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- •Report race for non-Hispanic/Latino individuals only
- •Include both Primarily Instruction and Instruction Combined with Research and/or Public Service
- •Include both medical school and non-medical school staff

Men

| Race/ethnicity | | Ac | ademic Rar | <u>ık</u> | | No academic | |
|---|------------|------------|------------|-------------|-----------|-------------|-------|
| | | Associate | | | | rank | Total |
| | Professors | professors | professors | Instructors | Lecturers | | |
| Nonresident alien | 1 | 6 | 0 | 0 | 0 | 0 | 7 |
| Hispanic/Latino | 14 | 7 | 0 | 0 | 0 | 0 | 21 |
| American Indian or Alaska Native | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| Asian | 38 | 33 | 1 | 0 | 0 | 0 | 72 |
| Black or African American | 9 | 9 | 0 | 0 | 0 | 0 | 18 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| White | 210 | 146 | 1 | 0 | 0 | 0 | 357 |
| Two or more races | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Race and ethnicity unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total men | 275 | 201 | 2 | 0 | 0 | 0 | 478 |

| Women | | | | | | | |
|---|------------|------------|------------|-------------|-----------|-------------|-------|
| Race/ethnicity | | Ac | ademic Rar | ık | | No academic | |
| | | Associate | | | | rank | Total |
| | Professors | professors | professors | Instructors | Lecturers | | |
| Nonresident alien | 1 | 3 | 0 | 0 | 0 | 0 | 4 |
| Hispanic/Latino | 8 | 7 | 0 | 0 | 0 | 0 | 15 |
| American Indian or Alaska Native | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Asian | 2 | 18 | 0 | 0 | 0 | 0 | 20 |
| Black or African American | 1 | 15 | 1 | 0 | 0 | 0 | 17 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| White | 83 | 95 | 0 | 0 | 0 | 0 | 178 |
| Two or more races | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Race and ethnicity unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total women | 96 | 138 | 1 | 0 | 0 | 0 | 235 |
| | | | | | | | |
| Total (men+women) | 371 | 339 | 3 | 0 | 0 | 0 | 713 |
| Total from prior year | | | | | | | 698 |

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Part A1 - Full-time Instructional Staff by Academic Rank and Tenure Status - On Tenure Track

Number of <u>Full-time</u> <u>Instructional Staff</u> With <u>Faculty Status</u> On Tenure Track

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- •Report race for non-Hispanic/Latino individuals only
- •Include both Primarily Instruction and Instruction Combined with Research and/or Public Service
- •Include both medical school and non-medical school staff

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| Race/ethnicity | | Ac | ademic Rar | <u>ık</u> | | No academic | |
|---|------------|------------|------------|-------------|-----------|-------------|-------|
| | | Associate | | | | rank | Total |
| | Professors | professors | professors | Instructors | Lecturers | | |
| Nonresident alien | 0 | 1 | 30 | 0 | 0 | 0 | 31 |
| Hispanic/Latino | 0 | 1 | 6 | 0 | 0 | 0 | 7 |
| American Indian or Alaska Native | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <u>Asian</u> | 2 | 4 | 20 | 1 | 0 | 0 | 27 |
| Black or African American | 1 | 0 | 5 | 0 | 0 | 0 | 6 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| White | 11 | 13 | 56 | 1 | 0 | 0 | 81 |
| Two or more races | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Race and ethnicity unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total men | 14 | 19 | 117 | 2 | 0 | 0 | 152 |

| Women | | | | | | | |
|---|------------|------------|-------------|-------------|-----------|------|-------|
| Race/ethnicity | | | No academic | | | | |
| | | Associate | Assistant | | | rank | Total |
| | Professors | professors | professors | Instructors | Lecturers | | |
| Nonresident alien | 0 | 0 | 22 | 1 | 0 | 0 | 23 |
| Hispanic/Latino | 1 | 0 | 8 | 0 | 0 | 0 | 9 |
| American Indian or Alaska Native | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Asian | 0 | 0 | 20 | 0 | 0 | 0 | 20 |
| Black or African American | 0 | 1 | 7 | 0 | 0 | 0 | 8 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| White | 1 | 5 | 65 | 1 | 0 | 0 | 72 |
| Two or more races | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| Race and ethnicity unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total women | 2 | 6 | 125 | 2 | 0 | 0 | 135 |
| | | | | | | | |
| Total (men+women) | 16 | 25 | 242 | 4 | 0 | 0 | 287 |
| Total from prior year | | | | | | | 289 |

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Part A1 - Full-time Instructional Staff by Academic Rank and Tenure Status - Multi-Year Contract

Number of <u>Full-time</u> <u>Instructional Staff</u> With <u>Faculty Status</u>

Not on Tenure Track - Multi-Year or Continuing or At-will Contract

As of November 1, 2015

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only
- •Include both Primarily Instruction and Instruction Combined with Research and/or Public Service
- •Include both medical school and non-medical school staff

Men

Women

| MEH | | | | | | | |
|---|------------|------------|------------|-------------|-----------|-------------|-------|
| Gender and race/ethnicity | | Ac | ademic Rar | nk | | No academic | |
| | | Associate | Assistant | | | rank | Total |
| | Professors | professors | professors | Instructors | Lecturers | | |
| Nonresident alien | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic/Latino | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian or Alaska Native | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <u>Asian</u> | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black or African American | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| White | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Two or more races | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Race and ethnicity unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total men | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| Gender and race/ethnicity | | Ac | ademic Rar | ık | | No academic | |
|---|------------|------------|------------|-------------|-----------|-------------|-------|
| | | Associate | | | | rank | Total |
| | Professors | professors | professors | Instructors | Lecturers | | |
| Nonresident alien | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic/Latino | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian or Alaska Native | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black or African American | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| White | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Two or more races | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Race and ethnicity unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total women | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| Total (men+women) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total from prior year | | | | | | | |

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Part A1 - Full-time Instructional Staff by Academic Rank and Tenure Status - Annual Contract

Number of <u>Full-time</u> <u>Instructional Staff</u> With <u>Faculty Status</u> Not on Tenure Track - Annual Contract

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- •Report race for non-Hispanic/Latino individuals only
- •Include both Primarily Instruction and Instruction Combined with Research and/or Public Service
- •Include both medical school and non-medical school staff

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| Race/ethnicity | | Ac | ademic Rar | ık | | No academic | |
|---|------------|------------|------------|-------------|-----------|-------------|-------|
| | | Associate | Assistant | | | rank | Total |
| | Professors | professors | professors | Instructors | Lecturers | | |
| Nonresident alien | 0 | 1 | 6 | 9 | 0 | 0 | 16 |
| Hispanic/Latino | 3 | 7 | 26 | 7 | 0 | 2 | 45 |
| American Indian or Alaska Native | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| <u>Asian</u> | 2 | 2 | 17 | 7 | 0 | 2 | 30 |
| Black or African American | 1 | 1 | 4 | 6 | 0 | 0 | 12 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| White | 24 | 25 | 67 | 93 | 0 | 1 | 210 |
| Two or more races | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Race and ethnicity unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total men | 30 | 36 | 121 | 122 | 0 | 5 | 314 |

| Women | | | | | | | |
|---|------------|------------|------------|-------------|-----------|-------------|-------|
| Race/ethnicity | | Ac | ademic Rar | ık | | No academic | |
| | | | Assistant | | | rank | Total |
| | Professors | professors | professors | Instructors | Lecturers | | |
| Nonresident alien | 0 | 2 | 7 | 14 | 0 | 0 | 23 |
| Hispanic/Latino | 0 | 5 | 14 | 15 | 0 | 0 | 34 |
| American Indian or Alaska Native | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian | 1 | 1 | 16 | 9 | 0 | 3 | 30 |
| Black or African American | 0 | 2 | 9 | 8 | 0 | 0 | 19 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| White | 8 | 22 | 61 | 155 | 0 | 2 | 248 |
| Two or more races | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Race and ethnicity unknown | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Total women | 9 | 32 | 108 | 202 | 0 | 5 | 356 |
| | | | | | | | |
| Total (men+women) | 39 | 68 | 229 | 324 | 0 | 10 | 670 |
| Total from prior year | | | | | | | 614 |

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Part A1 - Full-time Instructional Staff by Academic Rank and Tenure Status - Less-Than-Annual Contract

Number of <u>Full-time</u> <u>Instructional Staff</u> With <u>Faculty Status</u>

$\underline{\text{Not on Tenure Track}} \text{ -} \underline{\text{Less-than-annual Contract}}$

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only
- •Include both Primarily Instruction and Instruction Combined with Research and/or Public Service
- •Include both medical school and non-medical school staff

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|---|------------|------------|------------|-------------|-----------|-------------|-------|
| Race/ethnicity | | Ac | ademic Rar | ık | | No academic | |
| | | Associate | Assistant | | | rank | Total |
| | Professors | professors | professors | Instructors | Lecturers | | |
| Nonresident alien | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| Hispanic/Latino | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian or Alaska Native | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <u>Asian</u> | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| Black or African American | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <u>White</u> | 0 | 0 | 0 | 0 | 0 | 17 | 17 |
| Two or more races | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Race and ethnicity unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total men | 0 | 0 | 0 | 0 | 0 | 22 | 22 |

| Women | | | | | | | |
|---|------------|---------------|------------|-------------|-----------|------|-------|
| Race/ethnicity | | Academic Rank | | | | | |
| | | Associate | | | | rank | Total |
| | Professors | professors | professors | Instructors | Lecturers | | |
| Nonresident alien | 0 | 0 | 0 | 0 | 0 | 3 | . 3 |
| Hispanic/Latino | 0 | 0 | 0 | 0 | 0 | 6 | 6 |
| American Indian or Alaska Native | 0 | 0 | 0 | 0 | 0 | 0 | . 0 |
| Asian | 0 | 0 | 0 | 0 | 0 | 6 | 6 |
| Black or African American | 0 | 0 | 0 | 0 | 0 | 2 | . 2 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| White | 0 | 0 | 0 | 0 | 0 | 21 | 21 |
| Two or more races | 0 | 0 | 0 | 0 | 0 | 0 | . 0 |
| Race and ethnicity unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total women | 0 | 0 | 0 | 0 | 0 | 38 | 38 |
| | | | | | | | |
| Total (men+women) | 0 | 0 | 0 | 0 | 0 | 60 | 60 |
| Total from prior year | | | | | | | |

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Part A1 - Full-time Instructional Staff - Without Faculty Status

Number of Full-time Instructional Staff

Without Faculty Status

As of November 1, 2015

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- •Report race for non-Hispanic/Latino individuals only
- •Include both Primarily Instruction and Instruction Combined with Research and/or Public Service
- •Include both medical school and non-medical school staff

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| Race/ethnicity | Without Faculty Status |
|---|------------------------|
| Nonresident alien | 0 |
| Hispanic/Latino | 0 |
| American Indian or Alaska Native | 0 |
| Asian | 0 |
| Black or African American | 0 |
| Native Hawaiian or Other Pacific Islander | 0 |
| <u>White</u> | 0 |
| Two or more races | 0 |
| Race and ethnicity unknown | 0 |
| Total men | 0 |

Women

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|---|------------------------|
| Race/ethnicity | Without Faculty Status |
| Nonresident alien | 0 |
| Hispanic/Latino | 0 |
| American Indian or Alaska Native | 0 |
| Asian | 0 |
| Black or African American | 0 |
| Native Hawaiian or Other Pacific Islander | 0 |
| White | 0 |
| Two or more races | 0 |
| Race and ethnicity unknown | 0 |
| Total women | 0 |
| | |
| Total (men+women) | 0 |
| Total from prior year | |
| | |

User ID: P1373511

Part A2 - Full-time Instructional Staff by Function Number of Full-time Instructional Staff

As of November 1, 2015

•Report Primarily Instruction and Instruction combined with Research and/or Public Service separately, as indicated below

•Report Non-medical school and Medical school staff separately, as indicated below

| | | With Faculty Status | | | | | Total |
|---|---------|---------------------|--|-----------------|--|---------|-------|
| | Tenured | <u>On</u> | Not o | on Tenure | <u>Track</u> | Faculty | |
| | | Tenure Track | Multi-year, continuing, or at- will contract | Annual contract | <u>Less-than-annual</u> <u>contract</u> | Status | |
| Non-medical school staff | 639 | 221 | 0 | 358 | 51 | 0 | 1,269 |
| Non-medical school staff from prior year | 621 | 227 | | 330 | | | 1,178 |
| Primarily Instruction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exclusively credit | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exclusively not-for-credit | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Combined credit/not-for- credit | 0 | 0 | 0 | 0 | 0 | 0 | |
| Instruction/research/public service staff | 639 | 221 | 0 | 358 | 51 | 0 | 1,269 |
| | | 00 | • | 040 | • | • | 101 |
| Medical school staff | 74 | 66 | 0 | 312 | 9 | 0 | |
| Medical school staff from prior year | 77 | 62 | | 284 | | 0 | 423 |
| Primarily Instruction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exclusively credit | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exclusively not-for-credit | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Combined credit/not-for- credit | 0 | 0 | 0 | 0 | 0 | 0 | |
| Instruction/research/public service staff | 74 | 66 | 0 | 312 | 9 | 0 | 461 |
| Total carried forward from previous screens | 713 | 287 | 0 | 670 | 60 | 0 | 1,730 |
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| Part A3 - Full-time Instructional Staff - Iotals | | | | | | | |
|--|---------------|-------------|-------------------|--|--|--|--|
| Total number of Full-time Instructional Staff | | | | | | | |
| | | | | | | | |
| As of Nov | ember 1, 2015 | | | | | | |
| Race/ethnicity | Total men | Total women | Total (men+women) | | | | |
| Nonresident alien | 56 | 53 | 109 | | | | |
| Hispanic/Latino | 73 | 64 | 137 | | | | |
| American Indian or Alaska Native | 3 | 2 | 5 | | | | |
| Asian | 132 | 76 | 208 | | | | |
| Black or African American | 36 | 46 | 82 | | | | |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 | | | | |
| White | 665 | 519 | 1,184 | | | | |
| Two or more races | 1 | 3 | 4 | | | | |
| Race and ethnicity unknown | 0 | 1 | 1 | | | | |
| Total | 966 | 764 | 1,730 | | | | |
| Total from prior year | | | 1,601 | | | | |

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Part B1 - Full-time Non-instructional Staff by Occupational Category Number of Full-time Non-instructional Staff

Number of <u>Full-time</u> Non-instructional Sta by Occupational Category

As of November 1, 2015

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- •Report race for non-Hispanic/Latino individuals only
- •Include both medical school and non-medical school staff

Men

| Race/ethnicity | Instructional Staff (carried forward from Part A) | Research staff | Public Service staff |
|---|---|----------------|----------------------|
| Nonresident alien | 56 | 18 | 0 |
| Hispanic/Latino | 73 | 7 | 0 |
| American Indian or Alaska Native | 3 | 0 | 0 |
| Asian | 132 | 25 | 0 |
| Black or African American | 36 | 5 | 0 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 |
| <u>White</u> | 665 | 65 | 0 |
| Two or more races | 1 | 0 | 0 |
| Race and ethnicity unknown | 0 | 0 | 0 |
| Total men | 966 | 120 | 0 |

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|---|---|----------------|----------------------|
| Race/ethnicity | Instructional Staff (carried forward from Part A) | Research staff | Public Service staff |
| Nonresident alien | 53 | 14 | 0 |
| Hispanic/Latino | 64 | 7 | 0 |
| American Indian or Alaska Native | 2 | 0 | 0 |
| Asian | 76 | 9 | 0 |
| Black or African American | 46 | 7 | 0 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 |
| White | 519 | 89 | 0 |
| Two or more races | 3 | 0 | 0 |
| Race and ethnicity unknown | 1 | 0 | 0 |
| Total women | 764 | 126 | 0 |
| | | | |
| Total (men+women) | 1,730 | 246 | 0 |
| Total from prior year | 1,601 | | |

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Part B1 - Full-time Non-instructional Staff by Occupational Category Number of Full-time Non-instructional Staff

Number of <u>Full-time</u> Non-instructional Sta by Occupational Category

As of November 1, 2015

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- •Report race for non-Hispanic/Latino individuals only
- •Include both medical school and non-medical school staff

Men

| 111011 | | | | |
|--|--|-----------------------|---|---|
| Race/ethnicity | Archivists, Curators, and Museum Technicians 25-4010 | Librarians 25-4020 | <u>Library</u> <u>Technicians</u> 25-4030 | Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000 |
| Nonresident alien | 0 | 0 | 0 | 2 |
| Hispanic/Latino | 1 | 4 | 0 | 13 |
| American Indian or Alaska Native | 0 | 0 | 0 | 0 |
| Asian | 0 | 0 | 0 | 6 |
| Black or African American | 0 | 0 | 0 | 16 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 | 0 |
| White | 7 | 11 | 6 | 83 |
| Two or more races | 0 | 0 | 0 | 1 |
| Race and ethnicity unknown | 0 | 0 | 0 | 0 |
| Total men | 8 | 15 | 6 | 121 |

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|--|--|-----------------------|---|---|
| Race/ethnicity | Archivists, Curators, and Museum Technicians 25-4010 | Librarians 25-4020 | <u>Library</u> <u>Technicians</u> 25-4030 | Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000 |
| Nonresident alien | 0 | 0 | 0 | 6 |
| Hispanic/Latino | 0 | 1 | 0 | 28 |
| American Indian or Alaska Native | 0 | 0 | 0 | 1 |
| Asian | 1 | 1 | 1 | 10 |
| Black or African American | 2 | 1 | 7 | 45 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 | 0 |
| White | 7 | 24 | 8 | 163 |
| Two or more races | 0 | 0 | 2 | 1 |
| Race and ethnicity unknown | 0 | 0 | 0 | 0 |
| Total women | 10 | 27 | 18 | 254 |
| Total (men+women) | 18 | 42 | 24 | ∲ 375 |
| Total from prior year | 9 | 32 | 26 | 269 |
| | | | | |

User ID: P1373511

Part B1 - Full-time Non-instructional Staff by Occupational Category Number of Full-time Non-instructional Staff

by Occupational Category

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- •Report race for non-Hispanic/Latino individuals only
- •Include both medical school and non-medical school staff

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| Race/ethnicity | Management Occupations 11-0000 | Business and Financial Operations Occupations 13-0000 | Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19- 0000 | Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000 | Healthcare Practitioners and Technical Occupations 29-0000 |
|---|--------------------------------------|---|--|--|--|
| Nonresident alien | 1 | 2 | 12 | 1 | 16 |
| Hispanic/Latino | 11 | 15 | 33 | 19 | 67 |
| American Indian or Alaska Native | 0 | 0 | 1 | 0 | 1 |
| Asian | 15 | 6 | 26 | 3 | 82 |
| Black or African American | 14 | 22 | 18 | 28 | 24 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 1 | 0 | 0 |
| White | 133 | 119 | 257 | 141 | 248 |
| Two or more races | 1 | 0 | 0 | 0 | 0 |
| Race and ethnicity unknown | 0 | 0 | 0 | 0 | 0 |
| Total men | 175 | 164 | 348 | 192 | 438 |

| Women | | | | | |
|---|--------------------------------------|---|--|--|--|
| Race/ethnicity | Management Occupations 11-0000 | Business and Financial Operations Occupations 13-0000 | Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19- 0000 | Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000 | Healthcare Practitioners and Technical Occupations 29-0000 |
| Nonresident alien | 1 | 3 | 15 | 4 | 10 |
| Hispanic/Latino | 16 | 62 | 30 | 40 | 61 |
| American Indian or Alaska Native | 0 | 1 | 2 | 0 | 2 |
| Asian | 9 | 31 | 35 | 10 | 72 |
| Black or African American | 8 | 84 | 28 | 52 | 29 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 | 0 | 1 |
| White | 141 | 394 | 146 | 225 | 256 |
| Two or more races | 0 | 3 | 1 | 2 | 1 |
| Race and ethnicity unknown | 1 | 0 | 0 | 0 | 2 |
| Total women | 176 | 578 | 257 | 333 | 434 |
| | | | | | |
| Total (men+women) | 351 | 742 | 605 | 525 | 872 |
| Total from prior year | 313 | 731 | 557 | 575 | 854 |

User ID: P1373511

Part B1 - Full-time Non-instructional Staff by Occupational Category Number of Full-time Non-instructional Staff

by Occupational Category

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- •Report race for non-Hispanic/Latino individuals only
- •Include both medical school and non-medical school staff

| ۸ | M | _ | | |
|---|---|---|--|--|
| | | | | |
| | | | | |

| Race/ethnicity | 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000 | Related Occupations 41-0000 | Administrative Support Occupations 43-0000 | Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000 | | Grand Total (All full- time staff) |
|--|---|-----------------------------------|--|---|----|--|
| Nonresident alien | 3 | 0 | 0 | 0 | 0 | |
| Hispanic/Latino | 38 | 0 | 20 | 35 | 6 | 342 |
| American Indian or Alaska Native | 1 | 0 | 1 | 0 | 0 | |
| <u>Asian</u> | 5 | 0 | 0 | 17 | 1 | 318 |
| Black or African American | 80 | 0 | 20 | 24 | 13 | 300 |
| Native Hawaiian or Other Pacific Islander | 2 | 0 | 1 | 0 | 0 | |
| White | 68 | 2 | 92 | 101 | 30 | 2,028 |
| Two or more races | 0 | 0 | 0 | 0 | 0 | 3 |
| Race and ethnicity unknown | 0 | | | | 0 | |
| Total men | 197 | 2 | 134 | 177 | 50 | 3,113 |

| W | _ | m | Δ | n |
|---|---|---|---|---|

| Race/ethnicity | 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000 | Sales and Related Occupations 41-0000 | Support Occupations | Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49- | Transportation, and Material Moving | Grand Total (All full- time staff) |
|--|--|--|------------------------|--|---|--|
| Nonresident alien | 7 | C |) 4 | 1 | 0 | |
| Hispanic/Latino | 72 | 1 | 113 | 1 | 1 | 497 |
| American Indian or Alaska Native | 1 | C |) 2 | 0 | 0 | |
| Asian | 3 | C | 29 | 2 | . 0 | 289 |
| Black or African American | 73 | 1 | 164 | 1 | 7 | 555 |
| Native Hawaiian or Other Pacific Islander | 0 | C |) 1 | 0 | 0 | |
| White | 38 | 2 | 429 | 10 | 12 | 2,463 |
| Two or more races | 0 | C |) 2 | 0 | 0 | 15 |
| | 0 | C | 0 | 0 | 0 | 4 |

| Race and ethnicity unknown Total women | 194 | 4 | 744 | 15 | 20 | 3,954 |
|--|-------------------|---|-------------------|-------------------|-----------------|-----------------------|
| Total (men+women) Total from prior | 391 399 | 6 | 878 901 | 192 187 | 70 71 | 7,067 6,532 |

User ID: P1373511

Part B2 - Full-time Non-instructional Staff by Occupational Category and Tenure Status

| Status | | | | | | | |
|---|----------|----------------------|-------------------------------|---------------------|---------------------------|-------------------|-------|
| N | lumber o | f <u>Full-tim</u> | <u>ne</u> Non-instruction | onal Staff | | | |
| | | | | | | | |
| | • | As of No | vember 1, 2015 | | | | |
| | | | | | | | |
| Non-medical school staff | | | M | O | | Without | Total |
| Occupational category | | With Lacarty Claraco | | | | | |
| | Tenured | <u>On</u> Tenure | Multi-year, | on Tenure Annual | Less-than-annual | Faculty Status | |
| | | Track | continuing, or at | | contract | | |
| 5 | | | -will contract | | | 10 | 162 |
| Research staff | 1 | 3 | | | 0 | 12 | |
| Public Service staff Archivists, Curators, and Museum | 0 | 0 | | | 0 | 0 16 | |
| Technicians 25-4010 | J | O | O | ' | J | 10 | |
| Librarians | 3 | 0 | 0 | 27 | 0 | 7 | 37 |
| 25-4020 Library Technicians | 0 | 0 | 0 | 0 | 0 | 19 | 19 |
| 25-4030 | J | · | J | J | ŭ | 10 | |
| Student and Academic Affairs and | 0 | 1 | 0 | 11 | 0 | 333 | 345 |
| Other Education Services | | | | | | | |
| Occupations 25-2000 + 25-3000 + 25-9000 | | | | | | | |
| Management Occupations | 70 | 1 | 0 | 42 | 0 | 169 | 282 |
| 11-0000 | | | | | | 550 | 552 |
| Business and Financial Operations Occupations | 0 | 0 | 0 | 0 | 0 | 552 | 552 |
| 13-0000 | | | | | | | |
| Computer, Engineering, and Science | 0 | 0 | 0 | 0 | 0 | 387 | 387 |
| Occupations 15-0000 + 17-0000 + 19-0000 | | | | | | | |
| Community, Social Service, Legal, | 0 | 0 | 0 | 0 | 0 | 441 | 441 |
| Arts, Design, Entertainment, Sports, | | | | | | | |
| and Media Occupations 21-0000 + 23-0000 + 27-0000 | | | | | | | |
| Healthcare Practitioners and | 0 | 0 | 0 | 0 | 0 | 59 | 59 |
| Technical Occupations | | | | | | | |
| 29-0000 Total | 74 | 5 | 0 | A | 0 | 1.995 | 2,302 |
| | | | | 1 228 | | ŕ | · |
| Total from prior year | 77 | 4 | | 54 | | 1,939 | 2,074 |
| Medical school staff | | | | | | | |
| Occupational category | | | With Faculty | Status | | Without | Total |
| | Tenured | _ <u>On</u> | | on Tenure | | Faculty Status | |
| | | Tenure Track | Multi-year, continuing, or at | Annual | Less-than-annual contract | Status | |
| | | Hack | -will contract | COMMACL | Contract | | |
| Research staff | 0 | 2 | 0 | 81 | 0 | 0 | |
| Public Service staff | 0 | | | | | 0 | |
| Archivists, Curators, and Museum | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Technicians 25-4010 | | | | | | | |
| Librarians | 0 | 0 | 0 | 5 | 0 | 0 | 5 |
| 25-4020 | 0 | 0 | 0 | 0 | 0 | _ | 5 |
| Library Technicians 25-4030 | 0 | 0 | 0 | 0 | 0 | 5 | J |
| Student and Academic Affairs and | 0 | 0 | 0 | 0 | 0 | 30 | 30 |
| Other Education Services | | | | | | | |
| Occupations 25-2000 + 25-3000 + 25-9000 | | | | | | | |
| Management Occupations | 17 | 4 | 0 | 27 | 0 | 21 | 69 |
| 11-0000 | | _ | _ | _ | | 100 | 100 |
| | 0 | 0 | 0 | 0 | 0 | 190 | 190 |

| Business and Financial Operations Occupations 13-0000 | | | | | | | |
|---|----|---|---|------------|---|-------|-------|
| Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000 | 0 | 0 | 0 | 0 | 0 | 218 | 218 |
| Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000 | 0 | 0 | 0 | 0 | 0 | 84 | 84 |
| Healthcare Practitioners and Technical Occupations 29-0000 | 0 | 0 | 0 | 0 | 0 | 813 | 813 |
| Total | 17 | 6 | 0 | 113 | 0 | 1,362 | 1,498 |
| Total from prior year | 15 | 3 | | 16 | | 1,258 | 1,292 |

Part B2 - Full-time Non-instructional Staff by Medical School Status

| Number of <u>Full-time</u> Non-instructional Staff | | | | | | | | | |
|--|---|-----------------------------|-------------------------|--|--|--|--|--|--|
| As of November 1, 2015 | | | | | | | | | |
| | | | | | | | | | |
| Occupational category | Total (carried forward from Part B1) | Non-medical school staff | Medical school staff | | | | | | |
| <u>Service Occupations</u> 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000 | 391 | 383 | 8 | | | | | | |
| Sales and Related Occupations 41-0000 | 6 | 6 | 0 | | | | | | |
| Office and Administrative Support Occupations 43-0000 | 878 | 711 | 167 | | | | | | |
| Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000 | 192 | 189 | 3 | | | | | | |
| Production, Transportation, and Material Moving Occupations 51-0000 + 53-0000 | 70 | 70 | 0 | | | | | | |
| Total | | 1,359 | 178 | | | | | | |
| Total from prior year | | 1,393 | 172 | | | | | | |

User ID: P1373511

Part C - Full-time Summary Non-medical school staff Summary of Full-time Non-medical School Staff

As of November 1, 2015

•Data will not be generated on this screen until the relevant screens in the previous section have been completed.

| Occupational category | | | With Facult | y Status | | Without | Total |
|--|---------|-----------------|--|----------|---------------------------|---------|-------|
| | Tenured | | Not | on Tenu | re Track | Faculty | |
| | | Tenure Track | Multi-year, continuing, or at-will contract | | Less-than-annual contract | Status | |
| Primarily Instruction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exclusively credit | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exclusively not-for-credit | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Combined credit/not-for-credit | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Instruction/research/public service staff | 639 | 221 | 0 | 358 | 51 | 0 | 1,269 |
| Research staff | 1 | 3 | 0 | 147 | 0 | 12 | 163 |
| Public Service staff | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Archivists, Curators, and Museum Technicians 25-4010 | 0 | 0 | 0 | | 0 | 16 | 17 |
| Librarians 25-4020 | 3 | | 0 | | | | |
| Library Technicians 25-4030 | 0 | | 0 | | | | |
| Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000 | 0 | 1 | 0 | | 0 | 333 | 345 |
| Management Occupations 11-0000 | 70 | 1 | 0 | 42 | 0 | | 282 |
| Business and Financial Operations Occupations 13-0000 | 0 | 0 | 0 | 0 | 0 | 552 | 552 |
| Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000 | 0 | 0 | 0 | 0 | 0 | 387 | 387 |
| Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000 | 0 | 0 | 0 | 0 | 0 | 441 | 441 |
| Healthcare Practitioners and Technical Occupations 29-0000 | 0 | 0 | 0 | 0 | 0 | 59 | 59 |
| Service Occupations 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39 -0000 | | | | | | | 383 |
| Sales and Related Occupations 41-0000 | | | | | | | 6 |
| Office and Administrative Support Occupations 43-0000 | | | | | | | 711 |
| Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000 | | | | | | | 189 |
| Production, Transportation, and Material Moving Occupations 51-0000 + 53-0000 | | | | | | | 70 |
| Total | | | | | | | 4,930 |

User ID: P1373511

Part C - Full-time Summary Medical school staff Summary of Full-time Medical School Staff

As of November 1, 2015

•Data will not be generated on this screen until the relevant screens in the previous section have been completed.

| Occupational category | | | With Facult | y Status | | Without | Total |
|--|---------|-----------------|--|----------|---------------------------|---------|-------|
| | Tenured | On | Not | on Tenu | re Track | Faculty | |
| | | Tenure Track | Multi-year, continuing, or at-will contract | contract | Less-than-annual contract | Status | |
| Primarily Instruction | 0 | | 0 | 0 | 0 | | |
| Exclusively credit | 0 | 0 | 0 | 0 | 0 | 0 | |
| Exclusively not-for-credit | 0 | | 0 | 0 | 0 | 0 | |
| Combined credit/not-for-credit | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Instruction/research/public service staff | 74 | | 0 | 312 | 9 | 0 | |
| Research staff | 0 | | 0 | 81 | 0 | 0 | |
| Public Service staff | 0 | | 0 | 0 | 0 | 0 | 0 |
| Archivists, Curators, and Museum Technicians 25-4010 | 0 | | 0 | | 0 | | |
| Librarians 25-4020 | 0 | | 0 | | 0 | | |
| Library Technicians 25-4030 | 0 | | 0 | | 0 | | |
| Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000 | 0 | 0 | 0 | 0 | 0 | 30 | 30 |
| Management Occupations 11-0000 | 17 | 4 | 0 | 27 | 0 | 21 | 69 |
| Business and Financial Operations Occupations 13-0000 | 0 | 0 | 0 | 0 | 0 | 190 | 190 |
| Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000 | 0 | 0 | 0 | 0 | 0 | 218 | 218 |
| Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000 | 0 | 0 | 0 | 0 | 0 | 84 | 84 |
| Healthcare Practitioners and Technical Occupations 29-0000 | 0 | 0 | 0 | 0 | 0 | 813 | 813 |
| Service Occupations 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39 -0000 |) | | | | | | 8 |
| Sales and Related Occupations 41-0000 | | | | | | | 0 |
| Office and Administrative Support Occupations 43-0000 | | | | | | | 167 |
| Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000 | | | | | | | 3 |
| Production, Transportation, and Material Moving Occupations 51-0000 + 53-0000 | | | | | | | 0 |
| Total | | | | | | | 2,137 |

User ID: P1373511

Part G - Salaries Worksheet

Number of <u>Full-time</u> Non-medical School <u>Instructional Staff</u> For Calculation of Total Number of Months

Annual Salary, 2015-16

- •Report the number of instructional staff based on the number of months to be worked
- Months reported should correspond with the number of months that staff worked (which may differ from the number of months over which they are paid)
- •Include ONLY full-time, non-medical school instructional staff
- •Include instructional staff with faculty status and without faculty status
- •Include instructional staff regardless of tenure status
- •Balance column should include instructional staff whose annual salary covers less than 9 months worked

| Gender and academic rank | | | s worked | | Total staff | Total | Total full-time non- medical school | Balance (all |
|--------------------------|-----|--------------|--------------|-------------|----------------------|------------------|--|--------------------------------------|
| academic rank | 12 | 11 months | 10 months | 9 months | for salary reporting | number of months | instructional staff from Part A | other full-time instructional staff) |
| Men | | | | | | | | |
| Professors | 32 | 0 | 0 | 211 | 243 | 2,283 | | |
| Associate professors | 24 | 0 | 0 | 172 | | 1,836 | | |
| Assistant professors | 11 | 0 | 0 | 109 | 120 | 1,113 | | |
| Instructors | 34 | 0 | 0 | 85 | 119 | 1,173 | | |
| Lecturers | 0 | 0 | 0 | 0 | 0 | 0 | | |
| No academic rank | 2 | 0 | 0 | 0 | 2 | | | |
| Total men | 103 | 0 | 0 | 577 | 680 | 6,429 | | |
| | | | | | | | | |
| Women | | | | | | | | |
| Professors | 23 | 0 | 0 | 63 | | 843 | | |
| Associate professors | 22 | 0 | 0 | 122 | | 1,362 | | |
| Assistant professors | 29 | 0 | 0 | 86 | 115 | 1,122 | | |
| Instructors | 83 | 0 | 0 | 111 | 194 | 1,995 | | |
| Lecturers | 0 | 0 | 0 | 0 | 0 | 0 | | |
| No academic rank | 6 | 0 | 0 | 0 | 6 | 72 | | |
| Total women | 163 | 0 | 0 | 382 | 545 | 5,394 | | |
| | | _ | | | | | | |
| Total (men + women) | 266 | 0 | 0 | 959 | 1,225 | 11,823 | 1,269 | 44 |

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Part G - Salary Outlays for Instructional Staff

Salary Outlays

for Full-time Non-medical School Instructional Staff

Annual Salary Outlays, 2015-16

•Report the TOTAL ANNUAL salary outlays for the full-time Non-medical School instructional staff reported in the 12 months, 11 months, 10 months, and 9 months columns on the previous screen

| Gender and academic rank | Total staff for salary reporting (from Part G, screen 1) | | Total annual salary outlays | Weighted average monthly salaries |
|--------------------------|---|-------------|-----------------------------|-----------------------------------|
| Men | , | · · · · · · | | |
| Professors | 243 | 2,283 | 31,044,781 | |
| Associate professors | 196 | 1,836 | 18,355,802 | 9,998 |
| Assistant professors | 120 | 1,113 | 9,817,628 | 8,821 |
| Instructors | 119 | 1,173 | 7,572,270 | 6,455 |
| Lecturers | (| 0 | C | |
| No academic rank | | 24 | 162,541 | 6,773 |
| Total men | 680 | 6,429 | 66,953,022 | 10,414 |
| Women | | | | |
| Professors | 86 | 843 | 9,965,510 | 11,821 |
| Associate professors | 144 | 1,362 | 12,725,938 | |
| Assistant professors | 115 | 1,122 | 9,091,318 | 8,103 |
| Instructors | 194 | 1,995 | 11,675,115 | 5,852 |
| Lecturers | (| 0 | C | |
| No academic rank | 6 | 72 | 517,320 | 7,185 |
| Total women | 545 | 5,394 | 43,975,201 | 8,153 |
| Total (men + women) | 1,225 | 11,823 | 110,928,223 | 9,382 |

Part G - Salary Outlays for Non-instructional Staff Salary Outlays

for Full-time Non-medical School Non-instructional Staff

Annual Salary Outlays, 2015-16

| Occupational category | Number of full-time staff (carried forward from previous screens) | Total annual salary outlays |
|--|---|-----------------------------|
| Research staff | 163 | 12,669,122 |
| Public Service staff | 0 | 0 |
| Library and Student and Academic Affairs and Other Education Services Occupations 25-4000 + 25-2000 + 25-3000 + 25-9000 | 418 | 20,438,309 |
| Management Occupations 11-0000 | 282 | 41,137,634 |
| Business and Financial Operations Occupations 13-0000 | 552 | 31,951,679 |
| Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000 | 387 | 22,431,497 |
| Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000 | 441 | 26,678,684 |
| Healthcare Practitioners and Technical Occupations 29-0000 | 59 | 3,546,624 |
| <u>Service Occupations</u> 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000 | 383 | 10,522,360 |
| Sales and Related Occupations 41-0000 | 6 | 244,213 |
| Office and Administrative Support Occupations 43-0000 | 711 | 25,760,070 |
| Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000 | 189 | 7,670,557 |
| Production, Transportation, and Material Moving Occupations 51-0000 + 53-0000 | 70 | 2,214,972 |
| | | |

User ID: P1373511

Total from prior year

Part D - Part-time Staff by Occupational Category

Number of Part-time Staff by Occupational Category

As of November 1, 2015

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- •Report race for non-Hispanic/Latino individuals only
- •Include both medical school and non-medical school staff

Men

| Race/ethnicity | Instructional staff | Research staff | Public Service staff |
|---|---------------------|----------------|----------------------|
| Nonresident alien | 11 | 1 | 0 |
| Hispanic/Latino | 34 | 0 | 0 |
| American Indian or Alaska Native | 0 | 0 | 0 |
| Asian | 24 | 1 | 0 |
| Black or African American | 13 | 0 | 0 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 |
| White | 232 | 7 | 0 |
| Two or more races | 1 | 0 | 0 |
| Race and ethnicity unknown | 2 | 0 | 0 |
| Total men | 317 | 9 | 0 |

| Women | | | |
|---|---------------------|----------------|----------------------|
| Race/ethnicity | Instructional staff | Research staff | Public Service staff |
| Nonresident alien | 7 | 0 | 0 |
| Hispanic/Latino | 25 | 0 | 0 |
| American Indian or Alaska Native | 0 | 0 | 0 |
| Asian | 14 | 1 | 0 |
| Black or African American | 26 | 0 | 0 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 |
| White | 215 | 10 | 0 |
| Two or more races | 2 | 0 | 0 |
| Race and ethnicity unknown | 8 | 0 | 0 |
| Total women | 297 | 11 | 0 |
| | | | |
| Total (men+women) | 614 | 20 | 0 |

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Part D - Part-time Staff by Occupational Category Number of Part-time Staff by Occupational Category

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- •Report race for non-Hispanic/Latino individuals only
- •Include both medical school and non-medical school staff

| Race/ethnicity | Archivists, Curators, and Museum Technicians 25-4010 | Librarians 25-4020 | Library Technicians 25-4030 | Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000 | Library and Student and Academic Affairs and Other Education Services Occupations |
|---|--|-----------------------|-----------------------------------|---|---|
| Nonresident alien | 0 | 0 | 0 | 0 | 0 |
| Hispanic/Latino | 0 | 0 | 0 | 0 | 0 |
| American Indian or Alaska Native | 0 | 0 | 0 | 0 | 0 |
| Asian | 0 | 0 | 0 | 0 | 0 |
| Black or African American | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 | 0 | 0 |
| White | 0 | 0 | 0 | 0 | 0 |
| Two or more races | 0 | 0 | 0 | 0 | 0 |
| Race and ethnicity unknown | 0 | 0 | 0 | 0 | 0 |
| Total men | 0 | 0 | 0 | 0 | 0 |

| Women | | | | | |
|---|--|------------------------------|-----------------------------------|--|---|
| Race/ethnicity | Archivists, Curators, and Museum Technicians 25-4010 | <u>Librarians</u> 25-4020 | Library Technicians 25-4030 | Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000 | Library and Student and Academic Affairs and Other Education Services Occupations |
| Nonresident alien | 0 | 0 | 0 | 0 | 0 |
| Hispanic/Latino | 0 | 0 | 0 | 0 | 0 |
| American Indian or Alaska Native | 0 | 0 | 0 | 0 | 0 |
| Asian | 0 | 0 | 0 | 0 | 0 |
| Black or African American | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 | 0 | 0 |
| White | 0 | 0 | 1 | 1 | 2 |
| Two or more races | 0 | 0 | 0 | 0 | 0 |
| Race and ethnicity unknown | 0 | 0 | 0 | 0 | 0 |
| Total women | 0 | 0 | 1 | 1 | 2 |
| | _ | | | | |
| Total (men+women) | 0 | ₽ 0 | 1 | 1 | 2 |
| Total from prior year | | 1 | 2 | | 3 |

User ID: P1373511

Part D - Part-time Staff by Occupational Category Number of Part-time Staff

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- •Report race for non-Hispanic/Latino individuals only
- •Include both medical school and non-medical school staff

| Race/ethnicity | Management Occupations 11-0000 | Business and Financial Operations Occupations 13-0000 | Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19- 0000 | Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000 | Healthcare Practitioners and Technical Occupations 29-0000 |
|---|--------------------------------------|---|--|--|--|
| Nonresident alien | 0 | 0 | 0 | 0 | 0 |
| Hispanic/Latino | 0 | 0 | 1 | 0 | 0 |
| American Indian or Alaska Native | 0 | 0 | 0 | 0 | 0 |
| Asian | 2 | 0 | 0 | 0 | 0 |
| Black or African American | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 | 0 | 0 |
| White | 2 | 0 | 2 | 0 | 0 |
| Two or more races | 0 | 0 | 0 | 0 | 0 |
| Race and ethnicity unknown | 0 | 0 | 0 | 0 | 0 |
| Total men | 4 | 0 | 3 | 0 | 0 |

| _ | | | | | |
|---|----|---|---|---|-----|
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| w | w | o | ш | ю | 3 8 |
| | | | | | |

| Dece / ethericity | Mana a mana i i i | Dualizada a 1 | O | Oi-1 Oi-1 Oi-1 | l la altha an |
|---|--------------------------------------|---|--|--|--|
| Race/ethnicity | Management Occupations 11-0000 | Business and Financial Operations Occupations 13-0000 | Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19- 0000 | Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000 | Healthcare Practitioners and Technical Occupations 29-0000 |
| Nonresident alien | 0 | 0 | 0 | 0 | 0 |
| Hispanic/Latino | 0 | 0 | 0 | 1 | 4 |
| American Indian or Alaska Native | 0 | 0 | 0 | 0 | 0 |
| Asian | 0 | 0 | 1 | 2 | 0 |
| Black or African American | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 | 0 | 0 |
| White | 2 | 9 | 4 | 8 | 10 |
| Two or more races | 0 | 0 | 0 | 0 | 0 |
| Race and ethnicity unknown | 0 | 0 | 0 | 0 | 0 |
| Total women | 2 | 9 | 5 | 11 | 14 |
| Total (men+women) | 6 | 9 | 8 | 11 | 14 |
| Total from prior year | 4 | 10 | 9 | 10 | 14 |

User ID: P1373511

Part D - Part-time Staff by Occupational Category

Number of Part-time Staff

As of November 1, 2015

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- •Report race for non-Hispanic/Latino individuals only
- •Include both medical school and non-medical school staff

Men

| Race/ethnicity | <u>Service Occupations</u> 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000 | Sales and Related Occupation 41-0000 | | Natural Resources, e Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49 | Production, Transportation, and Material Moving Occupations 51-0000 + 53- | Grand Total (All part- time staff) |
|--|--|---|---|---|---|--|
| Nonresident alien | C | | 0 | 0 | 0 |) 12 |
| Hispanic/Latino | C | | 0 | 0 | 0 | ე 35 |
| American Indian or Alaska Native | C | | 0 | 0 | 0 | 0 |
| <u>Asian</u> | C | | 0 | 0 | 0 | 27 |
| Black or African American | C | | 0 | 2 | 0 |) 15 |
| Native Hawaiian or Other Pacific Islander | C | | 0 | 0 | 0 | 0 |
| White | C | | 0 | 0 | 0 | 243 |
| Two or more races | C | | 0 | 0 | 0 |) 1 |
| Race and ethnicity unknown | C | | 0 | 0 | 0 | ე 2 |
| Total men | C | | 0 | 2 | 0 | 335 |

| Women | | - |
|---------|----|-------|
| vvcnnen | ۱A | laman |
| | W | omen |

| Race/ethnicity | Service Occupations 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000 | Sales and Related Occupation 41-0000 | | Natural Resources, e Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49 | Production, Transportation, and Material Moving Occupations 51-0000 + 53- | Grand Total (All part- time staff) |
|--|---|---|-----|---|---|--|
| Nonresident alien | |) | 0 | 0 | 0 | 7 |
| Hispanic/Latino | (| כ | 0 | 3 | 0 (| 33 |
| American Indian or Alaska Native | | 0 | 0 | 0 | 0 (| |
| Asian | | כ | 0 | 1 | 0 (|) 19 |
| Black or African American | | 0 | 0 | 1 | 0 (|) 27 |
| Native Hawaiian or Other Pacific Islander | | 0 | 0 | 0 | 0 (| |
| White | | כ | 0 1 | 4 | 0 (| 274 |
| Two or more races | |) | 0 | 0 | 0 (| |
| Race and ethnicity unknown | | D | 0 | 0 | 0 (|) 8 |

| Total women | 0 | 0 | 19 | 0 | 0 | 370 |
|-----------------------|---|---|----|---|------------|-----|
| Total (men+women) | 0 | 0 | 21 | 0 | 1 0 | 705 |
| Total from prior year | | | 21 | | 1 | 691 |

User ID: P1373511

Part D - Graduate assistants

Number of Graduate Assistants

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- •Report race for non-Hispanic/Latino individuals only

| Race/ethnicity | Teaching 25-1191 | | Management Occupations 11-0000 | and Financial | Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000 | Service, Legal, Arts, Design, Entertainment, Sports, and | Student and Academic Affairs and Other | Healthcare Practitioners and Technical Occupations 29-0000 | Total |
|--|---------------------|-----|--------------------------------------|------------------|--|--|--|--|-------|
| Nonresident alien | 266 | 112 | 0 | 0 | 0 | 0 | 12 | 0 | 390 |
| Hispanic/Latino | 51 | 12 | 0 | 0 | 0 | 0 | 5 | 0 | 68 |
| American Indian or Alaska Native | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| <u>Asian</u> | 16 | 10 | 0 | 0 | 0 | 0 | 1 | 0 | 27 |
| Black or African American | 22 | 10 | 0 | 0 | 0 | 0 | 5 | 0 | 37 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| White | 352 | 94 | 0 | 0 | 0 | 0 | 27 | 0 | 473 |
| Two or more races | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Race and ethnicity unknown | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Total men | 710 | 240 | 0 | 0 | 0 | 0 | 50 | 0 | 1,000 |

| Women | | | | | | | | | |
|--|------------------|----------|--------------------------------|------------------|---|----------|--|--|-------|
| Race/ethnicity | Teaching 25-1191 | Research | Management Occupations 11-0000 | and Financial | | Service, | Student and Academic Affairs and Other | Healthcare Practitioners and Technical Occupations 29-0000 | Total |
| Nonresident alien | 145 | 63 | 0 | 0 | 0 | 0 | 16 | 0 | 224 |
| Hispanic/Latino | 45 | 15 | 0 | 0 | 0 | 0 | 4 | 0 | 64 |
| American Indian or Alaska Native | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Asian | 39 | 10 | 0 | 0 | 0 | 0 | 7 | 0 | 56 |
| Black or African American | 47 | 13 | 0 | 0 | 0 | 0 | 9 | 0 | 69 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| Native Hawaiian or Other Pacific Islander | | | | | | | | | |
|--|-------|-----|---|---|---|---|-----|---|-------|
| White | 474 | 126 | 0 | 0 | 0 | 0 | 32 | 0 | 632 |
| Two or more races | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Race and ethnicity unknown | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Total women | 753 | 227 | 0 | 0 | 0 | 0 | 68 | 0 | 1,048 |
| | | | | | | | | | |
| Total (men+women) | 1,463 | 467 | 0 | 0 | 0 | 0 | 118 | 0 | 2,048 |
| Total from prior year | 1,580 | 437 | | | | | | | 2,017 |

| Part E - Part-time | Staff by Occupationa | I Category and Tenure Status |
|--------------------|----------------------|------------------------------|
| | | |

| Number of | Part-time Staff | |
|-----------|-----------------|--|
| | | |

| Non-medical school staff Occupational category | | | With Faculty | , Status | | Without | Total |
|---|---------|-----------------------|---|----------|---------------------------|---------|-------|
| Occupational category | Tanunad | 0.5 | | | a Tanali | Faculty | TOtal |
| | Tenured | On Tenure Track | Multi-year, continuing, or at-will contract | | Less-than-annual contract | Status | |
| Primarily Instruction | 0 | 0 | | 0 | 0 | 0 | 0 |
| ② Exclusively credit | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exclusively not-for- credit | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Combined credit/not- for-credit | 0 | 0 | 0 | 0 | 0 | 0 |) 0 |
| Instruction/research/public service staff | 14 | 3 | 0 | 26 | 436 | 0 | |
| Research staff | 0 | 0 | 0 | 0 | 0 | 9 | |
| Public Service staff | 0 | 0 | 0 | 0 | 0 | 0 | |
| Archivists, Curators, and Museum Technicians 25-4010 | 0 | 0 | 0 | 0 | 0 | 0 | |
| <u>Librarians</u> 25-4020 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Library Technicians 25-4030 | 0 | 0 | 0 | 0 | 0 | 1 | |
| Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Management Occupations 11-0000 | 0 | 0 | 0 | 0 | 0 | 4 | . 4 |
| Business and Financial Operations Occupations 13-0000 | 0 | 0 | 0 | 0 | 0 | 8 | 8 |
| Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000 | 0 | 0 | 0 | 0 | 0 | 6 | 6 |
| Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000 | 0 | 0 | 0 | 0 | 0 | 9 | |
| Healthcare Practitioners and Technical Occupations 29-0000 | 0 | 0 | 0 | 0 | 0 | 0 |) 0 |
| Total | 14 | 3 | 0 | 26 | 436 | \$ 38 | 517 |
| Total from prior year | 24 | 4 | | 39 | | 437 | 504 |

| Medical school staff | | | | | | | Without | |
|---|------------------------------------|---------|----------------------------|------------------|---------------|------------------|---------|-----|
| Occupational category | У | | With <u>Faculty Status</u> | | | | | |
| | | Tenured | On | Not | on Tenur | e Track | Faculty | |
| | | | Tenure | Multi-year, | <u>Annual</u> | Less-than-annual | Status | |
| | | | Track | continuing, or | | <u>contract</u> | | |
| | | | | at-will contract | | | | |
| Primarily Instruction | | 0 | C | 0 | 0 | 0 | 0 | 0 |
| | Exclusively credit | 0 | C | 0 | 0 | 0 | 0 | 0 |
| | Exclusively not-for- credit | 0 | C | 0 | 0 | 0 | 0 | 0 |
| | Combined credit/not- for-credit | 0 | C | 0 | 0 | 0 | 0 | |
| Instruction/research/public service staff | | 15 | 6 | 0 | 52 | 62 | 0 | 135 |
| Research staff | | 0 | C | 0 | 0 | 0 | 11 | 11 |
| Public Service staff | | 0 | C | 0 | 0 | 0 | 0 | 0 |
| | | 0 | C | 0 | 0 | 0 | 0 | |

| Archivists, Curators, and Museum Technicians 25-4010 | | | | | | | 0 |
|--|----|----|---|----|----|-------------|-----|
| Librarians 25-4020 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Library Technicians 25-4030 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Management Occupations 11-0000 | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| Business and Financial Operations Occupations 13-0000 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000 | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000 | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| Healthcare Practitioners and Technical Occupations 29-0000 | 0 | 0 | 0 | 0 | 0 | 14 | 14 |
| Total | 15 | 6 | 0 | 52 | 62 | ₩ 32 | 167 |
| Total from prior year | 16 | 13 | | 53 | | 83 | 165 |

Part E - Part-time Staff by Medical School Status

| Part E - Part-time Staff by Medical School Status Number of Part-time Staff | | | |
|---|--|--------------------------|----------------------------|
| As of November 1, 2015 | | | |
| 7.6 6.7.6 5.3 | | | |
| Occupational category | Total (carried forward from Part D) | Non-medical school staff | Medical school staff |
| <u>Service Occupations</u> 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000 | 0 | J | 0 |
| Sales and Related Occupations 41-0000 | 0 | J | 0 |
| Office and Administrative Support Occupations 43-0000 | 21 | 16 | 5 |
| Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000 | 0 | 0 | 0 |
| Production, Transportation, and Material Moving Occupations 51-0000 + 53-0000 | 0 | 0 | 0 |
| Total | | 16 | 5 |
| PY Total | | 15 | 7 |
| Graduate Assistants | 2,048 | 1,961 | 87 |
| PY Graduate Assistants | | 1,930 | 87 |
| Teaching 25-1191 | 1,463 | , - | 1 |
| Research | 467 | 000 | 69 |
| Management Occupations 11-0000 | 0 | J | 0 |
| Business and Financial Operations Occupations 13-0000 | 0 | J | 0 |
| Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000 | 0 | | 0 |
| Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000 | 0 | ŭ | 0 |
| Library and Student and Academic Affairs and Other Education Services Occupations 25-4000 + 25-2000 + 25-3000 + 25-9000 | 118 | 101 | 17 |
| Healthcare Practitioners and Technical Occupations 29-0000 | 0 | 0 | 0 |

Part F - Part-time Summary Non-medical school staff Summary of Part-time Non-medical School Staff

| Occupational category | | | With Faculty | / Status | | Without | Total |
|--|---------|-----------------|---|----------|---------------------------|---------|-------|
| | Tenured | On | | on Tenur | | Faculty | |
| | | Tenure Track | Multi-year, continuing, or at-will contract | contract | Less-than-annual contract | Status | |
| Primarily Instruction | 0 | 0 | 0 | 0 | 0 | 0 | (|
| Exclusively credit | 0 | 0 | 0 | 0 | 0 | 0 | (|
| Exclusively not-for-credit | 0 | 0 | 0 | 0 | 0 | 0 | (|
| Combined credit/not-for-credit | 0 | 0 | 0 | 0 | 0 | 0 | (|
| Instruction/research/public service staff | 14 | 3 | 0 | 26 | 436 | 0 | 479 |
| Research staff | 0 | 0 | 0 | 0 | 0 | 9 | Ç |
| Public Service staff | 0 | 0 | 0 | 0 | 0 | 0 | (|
| Archivists, Curators, and Museum Technicians 25-4010 | 0 | 0 | 0 | | 0 | 0 | |
| Librarians 25-4020 | 0 | 0 | | | 0 | | |
| Library Technicians 25-4030 | 0 | 0 | | | 0 | 1 | |
| Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000 | 0 | 0 | 0 | | 0 | 1 | 1 |
| Management Occupations 11-0000 | 0 | 0 | | | 0 | | |
| Business and Financial Operations Occupations 13-0000 | 0 | 0 | 0 | 0 | 0 | 8 | 8 |
| Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000 | 0 | 0 | 0 | 0 | 0 | 6 | 6 |
| Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000 | 0 | 0 | 0 | 0 | 0 | 9 | g |
| Healthcare Practitioners and Technical Occupations 29-0000 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| Service Occupations 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000 | | | | | | | C |
| Sales and Related Occupations 41-0000 | | | | | | | (|
| Office and Administrative Support Occupations 43-0000 | | | | | | | 16 |
| Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000 | | | | | | | C |
| Production, Transportation, and Material Moving Occupations 51-0000 + 53-0000 | | | | | | | C |
| Graduate Assistants | | | | | | | 1,961 |
| Teaching 25-1191 | | | | | | | 1,462 |
| Research | | | | | | | 398 |
| Management Occupations 11-0000 | | | | | | | C |
| Business and Financial Operations Occupations 13-0000 | | | | | | | C |
| | | | | | | | (|

| Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000 | |
|--|-------|
| Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000 | 0 |
| Library and Student and Academic Affairs and Other Education Services Occupations 25-4000 + 25-2000 + 25-3000 + 25-9000 | 101 |
| Healthcare Practitioners and Technical Occupations 29-0000 | 0 |
| Total | 2,494 |

Part F - Part-time Summary Medical school staff Summary of Part-time Medical School Staff

| Occupational category | | With Faculty Status | | | | | |
|--|---------|-----------------------|---|----------|------------------|-------------------|-----|
| | Tenured | On Tenure Track | | contract | Less-than-annual | Faculty Status | |
| Primarily Instruction | 0 | 0 | 0 | 0 | | | |
| Exclusively credit | 0 | 0 | 0 | 0 | 0 | 0 | |
| Exclusively not-for-credit | 0 | 0 | | | | | |
| Combined credit/not-for-credit | 0 | 0 | | | | | |
| Instruction/research/public service staff | 15 | 6 | 0 | 52 | 62 | | |
| Research staff | 0 | 0 | | | | | |
| Public Service staff | 0 | 0 | | | | | |
| Archivists, Curators, and Museum Technicians 25-2000 + 25-3000 + 25-9000 | 0 | 0 | | | | | |
| Librarians 25-4020 | | _ | | | | | |
| Library Technicians 25-4030 | 0 | 0 | | | | | |
| Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000 | 0 | 0 | | | | | |
| Management Occupations 11-0000 | 0 | 0 | | | | | |
| Business and Financial Operations Occupations 13-0000 | 0 | 0 | | | | | |
| Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000 | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000 | 0 | 0 | 0 | 0 | 0 | 2 | . 2 |
| Healthcare Practitioners and Technical Occupations 29-0000 | 0 | 0 | 0 | 0 | 0 | 14 | 14 |
| Service Occupations 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39- 0000 | | | | | | | 0 |
| Sales and Related Occupations 41-0000 | | | | | | | 0 |
| Office and Administrative Support Occupations 43-0000 | | | | | | | 5 |
| Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000 | | | | | | | 0 |
| Production, Transportation, and Material Moving Occupations 51-0000 + 53-0000 | | | | | | | 0 |
| Graduate Assistants | | | | | | | 87 |
| Teaching 25-1191 | | | | | | | 1 |
| Research | | | | | | | 69 |
| Management Occupations 11-0000 | | | | | | | 0 |
| Business and Financial Operations Occupations 13-0000 | | | | | | | 0 |
| Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000 | | | | | | | 0 |

| Community, Social Service, Legal, Arts, | 0 |
|--|-----|
| Design, Entertainment, Sports, and Media | |
| Occupations | |
| 21-0000 + 23-0000 + 27-0000 | |
| Library and Student and Academic Affairs | 17 |
| and Other Education Services Occupations | |
| 25-4000 + 25-2000 + 25-3000 + 25-9000 | |
| Healthcare Practitioners and Technical | 0 |
| Occupations | |
| 29-0000 | |
| Total | 259 |
| lotai | 200 |

User ID: P1373511

Part H - New Hires, Full-time Instructional Staff by Tenure Status

Number of Newly Hired Full-time Permanent Instructional Staff

(Hired full-time between July 1 and October 31, 2015 and still on the payroll of the institution as of November 1, 2015)

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only
- •Include Primarily Instruction and Instruction Combined with Research and Public Service
- •Include both medical school and non-medical school staff

Men

| Race/ethnicity | | Without | Total | | | | |
|---|---------------------------------------|---------|---|-----------------|---------------------------|---------|-----|
| | Tenured On Tenure Not on Tenure Track | | | | | Faculty | |
| | | Track | Multi-year, continuing, or at-will contract | Annual contract | Less-than-annual contract | Status | |
| Nonresident alien | 0 | 4 | 0 | 8 | 1 | 0 | 13 |
| Hispanic/Latino | 0 | 2 | 0 | 12 | 0 | 0 | 14 |
| American Indian or Alaska Native | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <u>Asian</u> | 4 | 6 | 0 | 11 | 1 | 0 | 22 |
| Black or African American | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <u>White</u> | 5 | 15 | 0 | 40 | 10 | 0 | 70 |
| Two or more races | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Race and ethnicity unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total men | 9 | 27 | 0 | 73 | 12 | 0 | 121 |

| Women | | | | | | | |
|---|---------|-----------|---|-----------------|---------------------------|---------|-------|
| Race/ethnicity | | | With Faculty St | atus | | Without | Total |
| | Tenured | On Tenure | Not or | n Tenure Tr | ack | Faculty | |
| | | Track | Multi-year, continuing, or at-will contract | Annual contract | Less-than-annual contract | Status | |
| Nonresident alien | 0 | 1 | 0 | 6 | 3 | (|) 10 |
| Hispanic/Latino | 0 | 1 | 0 | 8 | 5 | (|) 14 |
| American Indian or Alaska Native | 0 | 0 | 0 | 0 | 0 | (|) 0 |
| Asian | 1 | 4 | 0 | 11 | 6 | (|) 22 |
| Black or African American | 0 | 2 | 0 | 11 | 2 | (|) 15 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 | 0 | 0 | (|) 0 |
| White | 0 | 6 | 0 | 58 | 17 | (| 81 |
| Two or more races | 0 | 0 | 0 | 0 | 0 | (|) 0 |
| Race and ethnicity unknown | 0 | 0 | 0 | 1 | 0 | (|) 1 |
| Total women | 1 | 14 | 0 | 95 | 33 | (| 143 |
| Total (men+women) | 10 | 41 | 0 | 168 | 45 | (| 264 |

User ID: P1373511

Part H - New Hires, Full-time Staff by Occupational Category

Number of Newly Hired Full-time Staff

(Hired full-time between July 1 and October 31, 2015 and still on the payroll of the institution as of November 1, 2015)

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only
- •Include both medical school and non-medical school staff

Men

| Race/ethnicity | Instructional Staff (from Part H, screen 1) | Research staff | Public Service staff | Library and Student and Academic Affairs and Other Education Services Occupations 25-4000 + 25-2000 + 25-3000 + 25-9000 |
|---|---|-------------------|----------------------------|---|
| Nonresident alien | 13 | 1 | 0 | 0 |
| Hispanic/Latino | 14 | 1 | 0 | 2 |
| American Indian or Alaska Native | 0 | 0 | 0 | 0 |
| Asian | 22 | 1 | 0 | 1 |
| Black or African American | 2 | 0 | 0 | 2 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 | 0 |
| White | 70 | 5 | 0 | 4 |
| Two or more races | 0 | 0 | 0 | 0 |
| Race and ethnicity unknown | 0 | 0 | 0 | 0 |
| Total men | 121 | 8 | 0 | 9 |

| vvoilleli | | | | |
|----------------|---------------|----------|---------|---|
| Race/ethnicity | Instructional | Research | Public | Library and Student and Academic Affairs at |
| | Staff | staff | Service | Education Services Occupations |
| | (from Part H, | | staff | 25-4000 + 25-2000 + 25-3000 + 25-90 |
| | | | | |

| | (from Part H, screen 1) | <u> </u> | staff | 25-4000 + 25-2000 + 25-3000 + 25-9000 |
|---|-------------------------|----------|-------|---------------------------------------|
| Nonresident alien | 10 | 0 | 0 | 1 |
| Hispanic/Latino | 14 | 2 | 0 | 1 |
| American Indian or Alaska Native | 0 | 0 | 0 | 0 |
| Asian | 22 | 1 | 0 | 1 |
| Black or African American | 15 | 0 | 0 | 8 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 | 0 |
| White | 81 | 5 | 0 | 20 |
| Two or more races | 0 | 0 | 0 | 0 |
| Race and ethnicity unknown | 1 | 0 | 0 | 0 |
| Total women | 143 | 8 | 0 | 31 |
| Total (men+women) | 264 | 16 | 0 | 40 |

Academic Affairs and Other

User ID: P1373511

Part H - New Hires, Full-time Staff by Occupational Category Number of Newly Hired Full-time Staff

(Hired full-time between July 1 and October 31, 2015 and still on the payroll of the institution as of November 1, 2015)

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- •Report race for non-Hispanic/Latino individuals only

| Men | | | | | |
|---|--------------------------------------|---|--|--|--|
| Race/ethnicity | Management Occupations 11-0000 | Business and Financial Operations Occupations 13-0000 | Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19- 0000 | Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000 | Healthcare Practitioners and Technical Occupations 29-0000 |
| Nonresident alien | 0 | 0 | 3 | 0 | 8 |
| Hispanic/Latino | 1 | 0 | 1 | 3 | 22 |
| American Indian or Alaska Native | 0 | 0 | 1 | 0 | 1 |
| <u>Asian</u> | 0 | 0 | 1 | 0 | 32 |
| Black or African American | 1 | 2 | 2 | 3 | 5 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 | 0 | 0 |
| White | 6 | 10 | 13 | 7 | 71 |
| Two or more races | 0 | 0 | 0 | 0 | 0 |
| Race and ethnicity unknown | 0 | 0 | 0 | 0 | 0 |
| Total men | 8 | 12 | 21 | 13 | 139 |

| Women | | | | | |
|---|--------------------------------------|---|--|--|--|
| Race/ethnicity | Management Occupations 11-0000 | Business and Financial Operations Occupations 13-0000 | Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19- 0000 | Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000 | Healthcare Practitioners and Technical Occupations 29-0000 |
| Nonresident alien | 0 | 0 | 2 | 1 | 4 |
| Hispanic/Latino | 0 | 4 | 5 | 4 | 16 |
| American Indian or Alaska Native | 0 | 0 | 0 | 0 | 1 |
| Asian | 0 | 1 | 2 | 3 | 24 |
| Black or African American | 0 | 8 | 1 | 5 | 8 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 | 0 | 0 |
| White | 7 | 34 | 16 | 23 | 56 |
| Two or more races | 0 | 0 | 0 | 0 | 0 |
| Race and ethnicity unknown | 0 | 0 | 0 | | _ |
| Total women | 7 | 47 | 26 | 36 | 111 |
| Total (men+women) | 15 | 59 | 47 | 49 | 250 |

User ID: P1373511

Part H - New Hires, Full-time Staff by Occupational Category

Number of Newly Hired Full-time Staff

(Hired full-time between July 1 and October 31, 2015 and still on the payroll of the institution as of November 1, 2015)

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only
- •Include both medical school and non-medical school staff

| | e | |
|--|---|--|
| | | |
| | | |

| IAICII | | | | | | |
|--|--|---|-----|---|---|---|
| Race/ethnicity | <u>Service Occupations</u> 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000 | Sales and Related Occupation 41-0000 | | Natural Resources, EConstruction, and Maintenance Occupations 45-0000 + 47-0000 + 49 0000 | Production, Transportation, and Material Moving Occupations 51-0000 + 53- | Grand Total (All full- time new hires) |
| Nonresident alien | (|) | 0 | 0 | 0 | 25 |
| Hispanic/Latino | | 2 | 0 | 3 | 1 (| 50 |
| | | | | 3 | | |
| American Indian or Alaska Native | |) | 0 | 1 |) (| ე 3 |
| <u>Asian</u> | |) | 0 | 0 | 0 | ງ 57 |
| Black or African American | 2 | 1 | 0 | 4 | 2 | 1 28 |
| Native Hawaiian or Other Pacific Islander | |) | 0 | 0 | 0 (| 0 |
| White | • | 1 | 0 | 9 | 2 : | 3 201 |
| Two or more races | (|) | 0 | 0 | 0 | 0 |
| Race and ethnicity unknown | (|) | 0 | 0 | 0 (| 0 |
| Total men | 7 | 7 | 0 1 | 7 | 5 | 4 364 |

| 1 1 1 1 1 1 1 1 1 1 | | | | |
|----------------------------|----|---|-------|--|
| vvomen | 18 | _ | _ | |

| Race/ethnicity | <u>Service Occupations</u> 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000 | Sales and Related Occupation 41-0000 | ıs (| Administrative Support Occupations 43-0000 | Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49- | Occupations | Grand Total (All full time new hires) | |
|--|--|--------------------------------------|------|--|--|-------------|--|---|
| Nonresident alien | | D | 0 | 1 | 0 | 0 | | 9 |
| Hispanic/Latino | • | 1 | 0 | 11 | 0 | 0 | 5 | 8 |
| American Indian or Alaska Native | | D | 0 | 0 | 0 | 0 | | 1 |
| Asian | |) | 0 | 6 | 0 | 0 | 6 | 0 |
| Black or African American | | 6 | 0 | 14 | 0 | 1 | 6 | 6 |
| Native Hawaiian or Other Pacific Islander | |) | 0 | 0 | 0 | 0 | | 0 |
| White | | 2 | 0 | 32 | 1 | 0 | 27 | 7 |
| Two or more races | (|) | 0 | 0 | 0 | 0 | | 0 |

| Race and ethnicity unknown Total women | 9 | 0 | 0 64 | 0 | 0 | 3 484 |
|--|----|---|---------|---|---|----------|
| Total (men+women) | 16 | 0 | 81 | 6 | 5 | 848 |

| Human Resources Survey Evaluation Were any staff members difficult to categorize? If so, please explain in | the box below. |
|--|----------------|
| | |
| | 1 |
| | |
| | |

Summary

Human Resources Component Summary

User ID: P1373511

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the Data Center and sent to your institution's CEO in November 2016.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Number of stoff by employment status and ecounational estageny

| Occupational category | Reporte | d values | FTE staff |
|---|---------------------------|---------------------------|--------------|
| | Number of full-time staff | Number of part-time staff | |
| Total number of staff | 7,067 | 705 | 7,302 |
| Instructional Staff | 1,730 | 614 | 1,935 |
| Primary Instruction | 0 | 0 | C |
| Exclusively credit | 0 | 0 | C |
| Exclusively not-for-credit | 0 | 0 | C |
| Combined credit/not-for-credit | 0 | 0 | C |
| Instruction/research/public service | 1,730 | 614 | 1,935 |
| Research Staff | 246 | 20 | 253 |
| Public Service Staff | 0 | 0 | C |
| Library and Student and Academic Affairs and Other Education Services Occupations SOC | 459 | 2 | 460 |
| Librarians, Curators, and Archivists SOC 25-4000 | 84 | 1 | 84 |
| Archivists, Curators, and Museum Technicians SOC 25-4010 | 18 | 0 | 18 |
| Librarians SOC 25-4020 | 42 | 0 | 42 |
| Library Technicians SOC 25-4030 | 24 | 1 | 24 |
| Student and Academic Affairs and Other Education Services Occupations SOC 25-2000 + 25-3000 + 25-9000 | 375 | 1 | 375 |
| Management Occupations SOC 11-0000 | 351 | 6 | 353 |
| Business and Financial Operations Occupations SOC 13-0000 | 742 | 9 | 745 |
| Computer, Engineering, and Science Occupations SOC 15-0000 + 17-0000 + 19-0000 | 605 | 8 | 608 |
| Community, Social Service, Legal, Arts, Design, Entertainment, Sports and Media Occupations SOC 21-0000 + 23-0000 + 27-0000 | 525 | 11 | 529 |
| Healthcare Practitioners and Technical Occupations SOC 29-0000 | 872 | 14 | 877 |
| Service Occupations SOC 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000 | 391 | 0 | 391 |
| Sales and Related Occupations SOC 41-0000 | 6 | 0 | ϵ |
| Office and Administrative Support Occupations SOC 43-0000 | 878 | 21 | 885 |
| Natural Resources, Construction, and Maintenance Occupations SOC 45-0000 + 47-0000 + 49-0000 | 192 | 0 | 192 |

| Number of staff by employment status a Fall 2015 | nd occupational c | ategory: | |
|--|-------------------|----------|----|
| Production, Transportation, and Material Moving Occupations SOC 51-0000 + 53-0000 | 70 | 0 | 70 |

NOTE: Full-time-equivalent (FTE) staff is calculated by summing the total number of full-time staff and adding one-third of the total number of part-time staff. Graduate assistants are not included in the above figures. Many of the FTE figures may be included in the DFR.

Salaries of full-time instructional staff by contract length and academic rank: Academic year 2015-16

| | Month | s Covered | by Annual | Salarv | T | | | Weighted | |
|------------------------|--------------|--------------|--------------|----------|--|------------------------------|-------------------|--------------------------------|--|
| Academic rank | 12 months | 11 months | 10 months | 9 months | Total Staff for Salary reporting | Total Number of Months | Salary Outlays | Average Monthly Salaries | |
| All Ranks | 266 | | | 959 | 1,225 | 11,823 | \$110,928,223 | \$9,382 | |
| Professor | 55 | | | 274 | 329 | 3,126 | \$41,010,291 | \$13,119 | |
| Associate professor | 46 | | | 294 | 340 | 3,198 | \$31,081,740 | \$9,719 | |
| Assistant professor | 40 | | | 195 | 235 | 2,235 | \$18,908,946 | \$8,460 | |
| Instructor | 117 | | | 196 | 313 | 3,168 | \$19,247,385 | \$6,076 | |
| Lecturer | | | | | | | | | |
| No academic rank | 8 | | | | 8 | 96 | \$679,861 | \$7,082 | |

NOTE: The above data are based on the Salary Outlays part of the IPEDS HR component. The Weighted average monthly salaries of full-time instructional staff by academic rank are calculated by adding the salary outlays reported for Men plus Women by academic rank, then dividing the sum by the "Total Number of Months" for Men plus Women by academic rank. Salaries of full-time instructional staff paid less than 9 months per year are not collected. Also, salaries of medical school staff are not collected. The weighted average monthly salaries may be included in the DFR.

Human Resources

University of South Florida-Main Campus (137351)

| Source | Description | Severity | Resolved | Options | | | |
|--|--|----------------------|----------|--------------------|--|--|--|
| Screen: | B1 - FT Non-instructional, Occupation- 2 | , | | | | | |
| Upload File | This number is outside the expected range of between 175 and 363 based on the prior year value. Please correct your data or explain. (Error #1387) | Explanation | Yes | | | | |
| Reason: | We inadvertently under reported employees in this category in p | orior years. | | | | | |
| Screen: | B2 - FT Non-instructional, Occupation an | d Tenure - 1 | | | | | |
| File | This number is outside the expected range of between 36 and 72 based on the prior year value. Please correct your data or explain. (Error #1387) | Explanation | Yes | | | | |
| Reason: | We inadvertently under reported employees in this category in լ | orior years. | | | | | |
| File | This number is outside the expected range of between 1 and 30 based on the prior year value. Please correct your data or explain. (Error #1387) | Explanation | Yes | | | | |
| Reason: We inadvertently under reported employees in this category in prior years. | | | | | | | |
| Screen: | D - PT Staff, Occupation - 2 | | | | | | |
| Upload File | This number is outside the expected range of between 1 and 30 based on the prior year value. Please correct your data or explain. (Error #1387) | Explanation | Yes | | | | |
| Reason: | Last year we had 1, this year we have 0. This difference should | not require an expla | anation. | | | | |
| Screen: | D - PT Staff, Occupation - 4 | | | | | | |
| File | This number is outside the expected range of between 1 and 30 based on the prior year value. Please correct your data or explain. (Error #1387) | Explanation | Yes | | | | |
| Reason: | Last year we had 1, this year we have 0. This difference should | not require an expla | anation. | | | | |
| Screen: | E - PT Staff, Occupation and Tenure - 1 | | | | | | |
| File | This number is outside the expected range of between 328 and 546 based on the prior year value. Please correct your data or explain. (Error #1387) | Explanation | Yes | | | | |
| | Last year we mistakenly counted many people as "without facul status but less than annual contract". This year the people are i | | | d as "with faculty | | | |
| File | This number is outside the expected range of between 54 and 112 based on the prior year value. Please correct your data or explain. (Error #1387) | Explanation | Yes | | | | |
| | Last year we mistakenly counted many people as "without facul status but less than annual contract". This year the people are i | | | d as "with faculty | | | |