Institution: University of South Florida-Main Campus (137351) User ID: P1373511

Overview

Human Resources Overview

Welcome to the IPEDS Human Resources (HR) survey component. The HR component collects important information about your institution's staff.

Changes to reporting for 2019-20

There are no changes for this survey component. **Data Reporting Reminders**

- Report each employee only once. If an employee could be coded in more than one occupation, code the
 employee in the occupation that requires the highest level of skill OR if there is no measurable difference in
 skill requirements, code the employee in the occupation in which they spend the most time.
- Report staff members difficult to categorize in the "Human Resources Survey Evaluation" box at the end of the survey.
- Enter data on each displayed screen. If a screen is not applicable, enter at least one zero in a field on the screen and save before continuing.
- When reporting salary data (applicable to degree-granting institutions only) include all full-time, non-medical school, instructional staff - both with and without faculty status.

See the instructions for the **Key Reporting Concepts** section -- basic reporting concepts that will assist you in completing the Human Resources survey component.

Resources:

- To download the survey materials for this component: Survey Materials
- All staff must now be reported using the new IPEDS occupational categories, which align with the 2018 Standard Occupational Classification (SOC) codes. Additional information and resources can be found in the IPEDS HR/SOC Information Center, including general information about the SOC, the IPEDS/SOC crosswalk, a SOC Browse Tool, Frequently Asked Questions, and Web Tutorials.
- To access your prior year data submission for this component: Reported Data

If you have questions about completing this survey, please contact the IPEDS Help Desk at 1-877-225-2568.

Human Resources Screening Questions

| Does your institution | have any <u>part-time</u> staff? | | | | | | | | |
|---|--|--|--|--|--|--|--|--|--|
| | nis question, you will be provided the scre | ens to report part-time staff. | | | | | | | |
| ONO | | | | | | | | | |
| O Yes | | | | | | | | | |
| Does your institut | ion have graduate assistants? | | | | | | | | |
| | to this question, you will be provided the | screens to report graduate assistants. | | | | | | | |
| - | ONO | | | | | | | | |
| Θ | Yes | | | | | | | | |
| Does your institution | have 15 or more <u>full-time</u> staff? | | | | | | | | |
| ONO | | | | | | | | | |
| ⊙ Yes | | | | | | | | | |
| — | ion have a tenure system? | | | | | | | | |
| If you answer Yes to this question, you will be provided the screens to report some data by tenure status. | | | | | | | | | |
| 0 | ONO | | | | | | | | |
| 0 | | | | | | | | | |
| 1, 2018 and Octo persons who were leave and full-time | ber 31, 2019 either for the <i>first time</i> (new e no longer on the payroll as of November e instructional staff who are working less- | were included on the payroll of the institution between November w to the institution) or after a break in service ? Do not exclude r 1, 2019. (Exclude persons who have returned from sabbatical than-9-month contracts.) screens to report full-time permanent new hires in Part H . | | | | | | | |
| n you answer Yes | | screens to report fun-time permanent new filles in Part H. | | | | | | | |
| 0 | Yes | | | | | | | | |
| Do ALL of the <u>instruc</u> | tional staff at your institution fall into | any of the following categories? | | | | | | | |
| If you answer Yes to a However, Part G will s | ny of the questions below, you will NOT k till be required for reporting data for full-tin | e required to report Part G - Salaries for instructional staff. ne non-instructional staff. | | | | | | | |
| ⊙ No | OYes | Are ALL of the instructional staff military personnel? | | | | | | | |
| ⊙ ^{No} | O ^{Yes} | Do ALL of the instructional staff contribute their services (e.g., members of a religious order)? | | | | | | | |
| ⊙ ^{No} | O ^{Yes} | Do ALL of the instructional staff teach pre-clinical or clinical medicine? | | | | | | | |
| You may use the spa | ce below to provide context for the dat | a you've reported above. | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |

Part A1 - Full-time Instructional Staff by Academic Rank and Tenure Status - Tenured Number of <u>Full-time Instructional Staff</u>

With Faculty Status

Tenured

As of November 1, 2019

•Report Hispanic/Latino individuals of any race as Hispanic/Latino

•Report race for non-Hispanic/Latino individuals only

Include both Primarily Instruction and Instruction Combined with Research and/or Public Service

| Men | | | | | | | |
|---|------------|-------------|------------|-------------|-----------|------|-------|
| Race/ethnicity | | No academic | | | | | |
| | | Associate | Assistant | | | rank | Total |
| | Professors | professors | professors | Instructors | Lecturers | | |
| Nonresident alien | 2 | 7 | 0 | 0 | 0 | 0 | 9 |
| Hispanic/Latino | 9 | 4 | 0 | 0 | 0 | 0 | 13 |
| American Indian or Alaska Native | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian | 58 | 29 | 0 | 0 | 0 | 0 | 87 |
| Black or African American | 5 | 8 | 0 | 0 | 0 | 0 | 13 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| White | 194 | 128 | 1 | 0 | 0 | 0 | 323 |
| Two or more races | 6 | 0 | 0 | 0 | 0 | 0 | 6 |
| Race and ethnicity unknown | 4 | 3 | 0 | 0 | 0 | 0 | 7 |
| Total men | 278 | 179 | 1 | 0 | 0 | 0 | 458 |
| | | | | | | | |

| Women | | | | | | | |
|---|------------|-------------|------------|-------------|-----------|------|-------|
| Race/ethnicity | | No academic | | | | | |
| | | Associate | | | | rank | Total |
| | Professors | professors | professors | Instructors | Lecturers | | |
| Nonresident alien | 1 | 6 | 0 | 0 | 0 | 0 | 7 |
| Hispanic/Latino | 6 | 7 | 0 | 0 | 0 | 0 | 13 |
| American Indian or Alaska Native | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Asian | 4 | 22 | 0 | 0 | 0 | 0 | 26 |
| Black or African American | 3 | 12 | 0 | 0 | 0 | 0 | 15 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| White | 83 | 88 | 0 | 1 | 0 | 0 | 172 |
| Two or more races | 3 | 7 | 0 | 0 | 0 | 0 | 10 |
| Race and ethnicity unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total women | 101 | 142 | 0 | 1 | 0 | 0 | 244 |
| | | | | | | | |
| Total (men+women) | 379 | 321 | 1 | 1 | 0 | 0 | 702 |
| Total from prior year | | | | | | | 710 |

Part A1 - Full-time Instructional Staff by Academic Rank and Tenure Status - On **Tenure Track**

Number of Full-time Instructional Staff

With Faculty Status

On Tenure Track

As of November 1, 2019

•Report Hispanic/Latino individuals of any race as Hispanic/Latino

•Report race for non-Hispanic/Latino individuals only

....

•Include both Primarily Instruction and Instruction Combined with Research and/or Public Service

Include both medical school and non-medical school staff

| men | | | | | | | |
|---|------------|-------------|------------|-------------|-----------|------|-------|
| Race/ethnicity | | No academic | | | | | |
| | | Associate | Assistant | | | rank | Total |
| | Professors | professors | professors | Instructors | Lecturers | | |
| Nonresident alien | 0 | 3 | 22 | 0 | 0 | 0 | 25 |
| Hispanic/Latino | 0 | 0 | 4 | 0 | 0 | 0 | 4 |
| American Indian or Alaska Native | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian | 3 | 11 | 14 | 1 | 0 | 0 | 29 |
| Black or African American | 0 | 1 | 6 | 0 | 0 | 0 | 7 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| White | 12 | 17 | 42 | 2 | 0 | 0 | 73 |
| Two or more races | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| Race and ethnicity unknown | 0 | 1 | 3 | 0 | 0 | 0 | 4 |
| Total men | 15 | 33 | 94 | 3 | 0 | 0 | 145 |
| | | | | | | | |

Women Race/ethnicity Academic Rank No academic Associate Assistant rank Total Professors professors Instructors Lecturers Nonresident alien Hispanic/Latino American Indian or Alaska Native Asian Black or African American Native Hawaiian or Other Pacific Islander White Two or more races Race and ethnicity unknown Total women 0 258 Total (men+women) Total from prior year

Part A1 - Full-time Instructional Staff by Academic Rank and Tenure Status - Multi-Year Contract

Number of Full-time Instructional Staff

With Faculty Status

Not on Tenure Track - Multi-Year Contract

As of November 1, 2019

•Report Hispanic/Latino individuals of any race as Hispanic/Latino

•Report race for non-Hispanic/Latino individuals only

....

•Include both Primarily Instruction and Instruction Combined with Research and/or Public Service

Include both medical school and non-medical school staff

| Men | | | | | | | |
|---|------------|-------------|------------|-------------|-----------|------|-------|
| Gender and race/ethnicity | | No academic | | | | | |
| | | Associate | Assistant | | | rank | Total |
| | Professors | professors | professors | Instructors | Lecturers | | |
| Nonresident alien | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic/Latino | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian or Alaska Native | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black or African American | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| White | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Two or more races | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Race and ethnicity unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total men | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |

Women Gender and race/ethnicity Academic Rank No academic Associate Assistant rank Total Professors professors Instructors Lecturers Nonresident alien Hispanic/Latino American Indian or Alaska Native Asian Black or African American Native Hawaiian or Other Pacific Islander White Two or more races Race and ethnicity unknown Total women Total (men+women) Total from prior year

Part A1 - Full-time Instructional Staff by Academic Rank and Tenure Status - Annual Contract

Number of Full-time Instructional Staff

With Faculty Status

Not on Tenure Track - Annual Contract

As of November 1, 2019

•Report Hispanic/Latino individuals of any race as Hispanic/Latino

•Report race for non-Hispanic/Latino individuals only

Mon

•Include both Primarily Instruction and Instruction Combined with Research and/or Public Service

| Men | | | | | | | |
|---|------------|-------------|------------|-------------|-----------|------|-------|
| Race/ethnicity | | No academic | | | | | |
| | | | Assistant | | | rank | Total |
| | Professors | professors | professors | Instructors | Lecturers | | |
| Nonresident alien | 1 | 1 | 11 | 9 | 0 | 0 | 22 |
| Hispanic/Latino | 3 | 9 | 15 | 7 | 0 | 3 | 37 |
| American Indian or Alaska Native | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Asian | 3 | 8 | 19 | 9 | 0 | 8 | 47 |
| Black or African American | 0 | 4 | 3 | 11 | 0 | 0 | 18 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| White | 26 | 28 | 65 | 119 | 0 | 5 | 243 |
| Two or more races | 0 | 2 | 2 | 2 | 0 | 1 | 7 |
| Race and ethnicity unknown | 1 | 1 | 14 | 1 | 0 | 2 | 19 |
| Total men | 34 | 54 | 129 | 158 | 0 | 19 | 394 |
| | | | | | | | |

| Women | | | | | | | |
|---|------------|-------------|------------|-------------|-----------|------|-------|
| Race/ethnicity | | No academic | | | | | |
| | | Associate | | | | rank | Total |
| | Professors | professors | professors | Instructors | Lecturers | | |
| Nonresident alien | 0 | 1 | 4 | 7 | 0 | 0 | 12 |
| Hispanic/Latino | 2 | 3 | 13 | 13 | 0 | 0 | 31 |
| American Indian or Alaska Native | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian | 2 | 6 | 16 | 16 | 0 | 9 | 49 |
| Black or African American | 1 | 3 | 11 | 12 | 0 | 0 | 27 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| White | 8 | 33 | 97 | 176 | 0 | 8 | 322 |
| Two or more races | 1 | 3 | 8 | 9 | 0 | 2 | 23 |
| Race and ethnicity unknown | 0 | 1 | 15 | 3 | 0 | 2 | 21 |
| Total women | 14 | 50 | 165 | 236 | 0 | 21 | 486 |
| | | | | | | | |
| Total (men+women) | 48 | 104 | 294 | 394 | 0 | 40 | 880 |
| Total from prior year | | | | | | | 822 |

Part A1 - Full-time Instructional Staff by Academic Rank and Tenure Status - Less-Than-Annual Contract

Number of Full-time Instructional Staff

With Faculty Status

Not on Tenure Track - Less-than-annual Contract

As of November 1, 2019

•Report Hispanic/Latino individuals of any race as Hispanic/Latino

•Report race for non-Hispanic/Latino individuals only

•Include both Primarily Instruction and Instruction Combined with Research and/or Public Service

| | Associate | Assistant | | | rank | Total |
|------------|---|------------|---------------------|-----------|------|--------------------------|
| Professors | professors | professors | Instructors | Lecturers | | |
| 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 8 | 8 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| 0 | 0 | 0 | 0 | 0 | 11 | 11 |
| | Professors 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Associate | Associate Assistant | | | Associate Assistant rank |

| Women | | | | | | | |
|---|------------|-------------|------------|-------------|-----------|------|-------|
| Race/ethnicity | | No academic | | | | | |
| | | | Assistant | | | rank | Total |
| | Professors | professors | professors | Instructors | Lecturers | | |
| Nonresident alien | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic/Latino | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| American Indian or Alaska Native | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Black or African American | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| White | 0 | 0 | 0 | 0 | 0 | 6 | 6 |
| Two or more races | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Race and ethnicity unknown | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| Total women | 0 | 0 | 0 | 0 | 0 | 11 | 11 |
| | | | | | | | |
| Total (men+women) | 0 | 0 | 0 | 0 | 0 | 22 | 2 22 |
| Total from prior year | | | | | | | 29 |

Part A1 - Full-time Instructional Staff by Academic Rank and Tenure Status - Indefinite duration contract

Number of Full-time Instructional Staff

With Faculty Status

Not on Tenure Track - Indefinite duration contract

As of November 1, 2019

•Report Hispanic/Latino individuals of any race as Hispanic/Latino

•Report race for non-Hispanic/Latino individuals only

•Include both Primarily Instruction and Instruction Combined with Research and/or Public Service

| Men | | | | | | | |
|---|------------|---------------|----------------------|-------------|-----------|-------------------|-------|
| Gender and race/ethnicity | | Academic Rank | | | | | |
| | Professors | | Assistant professors | Instructors | Lecturers | rank ⁻ | Total |
| Nonresident alien | | | | | | | 0 |
| Hispanic/Latino | | | | | | | 0 |
| American Indian or Alaska Native | | | | | | | 0 |
| Asian | | | | | | | 0 |
| Black or African American | | | | | | | 0 |
| Native Hawaiian or Other Pacific Islander | | | | | | | 0 |
| White | | | | | | | 0 |
| Two or more races | | | | | | | 0 |
| Race and ethnicity unknown | | | | | | | 0 |
| Total men | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 |

| Women | | | | | | | |
|---|------------|---------------|------------|-------------|-----------|------|-------|
| Gender and race/ethnicity | | Academic Rank | | | | | |
| | | | Assistant | | | rank | Total |
| | Professors | professors | professors | Instructors | Lecturers | | |
| Nonresident alien | | | | | | | 0 |
| Hispanic/Latino | | | | | | | 0 |
| American Indian or Alaska Native | | | | | | | 0 |
| Asian | | | | | | | 0 |
| Black or African American | | | | | | | 0 |
| Native Hawaiian or Other Pacific Islander | | | | | | | 0 |
| White | | | | | | | 0 |
| Two or more races | | | | | | | 0 |
| Race and ethnicity unknown | | | | | | | 0 |
| Total women | 0 | C | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| Total (men+women) | 0 | C | 0 | 0 | 0 | 0 | 0 |
| Total from prior year | | | | | | | |

Part A1 - Full-time Instructional Staff - Without Faculty Status

Number of Full-time Instructional Staff

Without Faculty Status

As of November 1, 2019

•Report Hispanic/Latino individuals of any race as Hispanic/Latino

•Report race for non-Hispanic/Latino individuals only

Include both Primarily Instruction and Instruction Combined with Research and/or Public Service

•Include both medical school and non-medical school staff

| Men | |
|---|------------------------|
| Race/ethnicity | Without Faculty Status |
| Nonresident alien | 0 |
| Hispanic/Latino | 0 |
| American Indian or Alaska Native | 0 |
| Asian | 0 |
| Black or African American | 0 |
| Native Hawaiian or Other Pacific Islander | 0 |
| White | 0 |
| Two or more races | 0 |
| Race and ethnicity unknown | 0 |
| Total men | 0 |

| Women | |
|---|------------------------|
| Race/ethnicity | Without Faculty Status |
| Nonresident alien | 0 |
| Hispanic/Latino | 0 |
| American Indian or Alaska Native | 0 |
| Asian | 0 |
| Black or African American | 0 |
| Native Hawaiian or Other Pacific Islander | 0 |
| White | 0 |
| Two or more races | 0 |
| Race and ethnicity unknown | 0 |
| Total women | 0 |
| | |
| Total (men+women) | 0 |
| T + 1 C | |

Total from prior year

Ma

Part A2 - Full-time Instructional Staff by Function Number of <u>Full-time Instructional Staff</u>

As of November 1, 2019

•Report Primarily Instruction and Instruction combined with Research and/or Public Service separately, as indicated below

•Report Non-medical school and Medical school staff separately, as indicated below

| | With Faculty Status W | | | | | | | Total |
|--|-----------------------|-----------------|-------------------|---------------------------|------------------------------|--|---------|-------|
| | Tenured | <u>On</u> | | No | t on Tenure Track | | Faculty | |
| | | Tenure Track | <u>Multi-year</u> | <u>Annual</u> contract | Less-than-annual contract | Indefinite duration (continuing or at-will) | Status | |
| Non-medical school staff | 628 | 201 | 0 | 468 | 11 | 0 | 0 | 1,308 |
| Non-medical school staff from prior year | 640 | 200 | | 441 | 18 | | 0 | 1,299 |
| Primarily Instruction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exclusively credit | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| C Exclusively not-for- credit | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Combined credit/not-for- credit | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Instruction/research/public service staff | 628 | 201 | 0 | 468 | 11 | | 0 | 1,308 |
| Medical school staff | 74 | 57 | 0 | 412 | 11 | 0 | 0 | 554 |
| Medical school staff from prior year | 70 | 61 | | 381 | 11 | | 0 | 523 |
| Primarily Instruction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exclusively credit | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Exclusively not-for-credit | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Combined credit/not-for- credit | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Instruction/research/public service staff | 74 | 57 | 0 | 412 | 11 | | 0 | 554 |
| Total carried forward from previous screens | 702 | 258 | 0 | 880 | 22 | 0 | 0 | 1,862 |

Part A3 - Full-time Instructional Staff - Totals Total number of Full-time Instructional Staff

| As of November 1, 2019 | | | | | | | | |
|---|-----------|-------------|-------------------|--|--|--|--|--|
| Race/ethnicity | Total men | Total women | Total (men+women) | | | | | |
| Nonresident alien | 57 | 36 | 93 | | | | | |
| Hispanic/Latino | 54 | 51 | 105 | | | | | |
| American Indian or Alaska Native | 1 | 1 | 2 | | | | | |
| Asian | 164 | 95 | 259 | | | | | |
| Black or African American | 38 | 53 | 91 | | | | | |
| Native Hawaiian or Other Pacific Islander | 0 | 1 | 1 | | | | | |
| White | 647 | 552 | 1,199 | | | | | |
| Two or more races | 16 | 38 | 54 | | | | | |
| Race and ethnicity unknown | 31 | 27 | 58 | | | | | |
| Total | 1,008 | 854 | 1,862 | | | | | |
| Total from prior year | | | 1,822 | | | | | |

by Occupational Category

As of November 1, 2019

•Report Hispanic/Latino individuals of any race as Hispanic/Latino

•Report race for non-Hispanic/Latino individuals only

Man

| Race/ethnicityInstructional Staff (carried forward from Part A)Research staffPublic Service staffNonresident alien57610Hispanic/Latino5470American Indian or Alaska Native100Asian1643300Black or African American3850Native Hawaiian or Other Pacific Islander000White6477100Two or more races11650Race and ethnicity unknown3120Total men1.0081840 | men | | | |
|--|---|------------------|----------------|----------------------|
| Hispanic/Latino5470American Indian or Alaska Native100Asian164330Black or African American3850Native Hawaiian or Other Pacific Islander000White647710Two or more races1650Race and ethnicity unknown3120 | Race/ethnicity | (carried forward | Research staff | Public Service staff |
| American Indian or Alaska Native10Asian164330Asian164330Black or African American3850Native Hawaiian or Other Pacific Islander000White647710Two or more races1650Race and ethnicity unknown3120 | Nonresident alien | 57 | 61 | 0 |
| Asian164330Black or African American3850Native Hawaiian or Other Pacific Islander000White647710Two or more races1650Race and ethnicity unknown3120 | Hispanic/Latino | 54 | 7 | 0 |
| Black or African American3850Native Hawaiian or Other Pacific Islander000White647710Two or more races1650Race and ethnicity unknown3120 | American Indian or Alaska Native | 1 | 0 | 0 |
| Native Hawaiian or Other Pacific Islander00White647710Two or more races1650Race and ethnicity unknown3120 | Asian | 164 | 33 | 0 |
| White647710Two or more races1650Race and ethnicity unknown3120 | Black or African American | 38 | 5 | 0 |
| Two or more races1650Race and ethnicity unknown3120 | Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 |
| Race and ethnicity unknown312 | White | 647 | 71 | 0 |
| | Two or more races | 16 | 5 | 0 |
| Total men 1.008 184 (| Race and ethnicity unknown | 31 | 2 | 0 |
| | Total men | 1,008 | 184 | 0 |

| Women | | | |
|---|---|----------------|----------------------|
| Race/ethnicity | Instructional Staff (carried forward from Part A) | Research staff | Public Service staff |
| Nonresident alien | 36 | 38 | 0 |
| Hispanic/Latino | 51 | 11 | 0 |
| American Indian or Alaska Native | 1 | 0 | 0 |
| Asian | 95 | 16 | 0 |
| Black or African American | 53 | 7 | 0 |
| Native Hawaiian or Other Pacific Islander | 1 | 0 | 0 |
| White | 552 | 87 | 0 |
| Two or more races | 38 | 1 | 0 |
| Race and ethnicity unknown | 27 | 6 | 0 |
| Total women | 854 | 166 | 0 |
| | | | |
| Total (men+women) | 1,862 | 350 | 0 |
| Total from prior year | 1,822 | 342 | |

by Occupational Category

As of November 1, 2019

•Report Hispanic/Latino individuals of any race as Hispanic/Latino

•Report race for non-Hispanic/Latino individuals only

•Include both medical school and non-medical school staff

Men

| Race/ethnicity | Archivists, Curators, and Museum Technicians 25-4010 | Librarians and Media Collections Specialists 25-4020 | Library Technicians 25-4030 | Other Education Services Occupations 25-2000 + 25-3000 + 25-9000 |
|--|---|---|-----------------------------------|---|
| Nonresident alien | 0 | 0 | 0 | 5 |
| Hispanic/Latino | 0 | 3 | 0 | 15 |
| American Indian or Alaska Native | 0 | 0 | 0 | 0 |
| Asian | 0 | 0 | 0 | 5 |
| Black or African American | 0 | 0 | 1 | 21 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 | 0 |
| White | 9 | 9 | 5 | 101 |
| Two or more races | 0 | 0 | 0 | 8 |
| Race and ethnicity unknown | 0 | 0 | 0 | 3 |
| Total men | 9 | 12 | 6 | 158 |

| Women | | | | |
|--|---|---|-----------------------------------|---|
| Race/ethnicity | Archivists, Curators, and Museum Technicians 25-4010 | Librarians and Media Collections Specialists 25-4020 | Library Technicians 25-4030 | Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000 |
| Nonresident alien | 0 | 0 | 0 | 6 |
| Hispanic/Latino | 0 | 1 | 0 | 38 |
| American Indian or Alaska Native | 0 | 0 | 0 | 0 |
| Asian | 0 | 2 | 0 | 10 |
| Black or African American | 1 | 1 | 5 | 55 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 | 0 |
| White | 8 | 22 | 7 | 168 |
| Two or more races | 0 | 0 | 0 | 23 |
| Race and ethnicity unknown | 0 | 0 | 0 | 1 |
| Total women | 9 | 26 | 12 | 301 |
| Total (men+women) | 18 | 38 | 18 | 459 |
| Total from prior year | 17 | 37 | 20 | 468 |

by Occupational Category

As of November 1, 2019

•Report Hispanic/Latino individuals of any race as Hispanic/Latino

•Report race for non-Hispanic/Latino individuals only

•Include both medical school and non-medical school staff

Men

| Race/ethnicity | Management Occupations 11-0000 | Business and Financial Operations Occupations | Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19- 0000 | Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations | Healthcare Practitioners and Technical Occupations |
|---|--------------------------------------|--|--|---|---|
| Nonresident alien | 2 | 13-0000 1 | 19 | 21-0000 + 23-0000 + 27-0000 1 | 29-0000 24 |
| Hispanic/Latino | 22 | 12 | 28 | 12 | 12 |
| American Indian or Alaska Native | 0 | 0 | 1 | 0 | 0 |
| Asian | 13 | 8 | 31 | 4 | 89 |
| Black or African American | 16 | 26 | 23 | 32 | 13 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 1 | 0 | 1 |
| White | 144 | 134 | 271 | 137 | 275 |
| Two or more races | 7 | 12 | 25 | 14 | 43 |
| Race and ethnicity unknown | 1 | 0 | 0 | 1 | 1 |
| Total men | 205 | 193 | 399 | 201 | 458 |

| women | | | | | |
|---|--------------------------------------|---|--|--|--|
| Race/ethnicity | Management Occupations 11-0000 | Business and Financial Operations Occupations 13-0000 | Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19- 0000 | <u>Community, Social Service,</u> <u>Legal, Arts, Design,</u> <u>Entertainment, Sports, and</u> <u>Media Occupations</u> 21-0000 + 23-0000 + 27-0000 | Healthcare Practitioners and Technical Occupations 29-0000 |
| Nonresident alien | 1 | 3 | 22 | 0 | 21 |
| Hispanic/Latino | 13 | 63 | 21 | 43 | 24 |
| American Indian or Alaska Native | 0 | 1 | 2 | 1 | 1 |
| Asian | 14 | 42 | 44 | 9 | 75 |
| Black or African American | 13 | 106 | 30 | 62 | 25 |
| Native Hawaiian or Other Pacific Islander | 0 | 1 | 0 | 1 | 0 |
| White | 149 | 438 | 153 | 238 | 257 |
| Two or more races | 7 | 43 | 17 | 38 | 66 |
| Race and ethnicity unknown | 2 | 2 | 2 | 3 | 5 |
| Total women | 199 | 699 | 291 | 395 | 474 |
| | | | | 500 | |
| Total (men+women) | 404 | 892 | 690 | 596 | 932 |
| Total from prior year | 405 | 886 | 676 | 573 | 910 |

by Occupational Category

As of November 1, 2019

•Report Hispanic/Latino individuals of any race as Hispanic/Latino

•Report race for non-Hispanic/Latino individuals only

•Include both medical school and non-medical school staff

Men

| Dooo/othnicity/ | Sanvias Oscupations | Sales and | Office and | Natural Resources, | Droduction | Grand |
|--|--|-----------------------------------|---------------------------|--|---|---------------------------------------|
| Race/eumicity | <u>Service Occupations</u> 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000 | Related Occupations 41-0000 | Administrative Support | Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49- 0000 | Transportation, and Material Moving | Total (All full- time staff) |
| Nonresident alien | 1 | С |) 1 | 1 | 0 | |
| Hispanic/Latino | 34 | . C | 19 | 32 | 11 | 261 |
| American Indian or Alaska Native | 1 | C |) C | 0 0 | 0 | |
| Asian | 5 | i C |) 5 | 5 12 | 0 | 369 |
| <u>Black or</u> <u>African</u> American | 65 | i C |) 31 | 23 | 14 | 308 |
| Native Hawaiian or Other Pacific Islander | 4 | . C |) C | 0 0 | 0 | 6 |
| White | 55 | ; <u> </u> | 75 | 5 108 | 27 | 2,071 |
| Two or more races | ç | C |) <u> </u> | 11 | 3 | 162 |
| Race and ethnicity unknown | 1 | C |) C |) 1 | 0 | |
| Total men | 175 | 3 | 140 | 188 | 55 | 3,394 |
| | | | | | | |

| Women | | | | | | |
|--|----|--|---|--|---|--|
| Race/ethnicity | | Sales and Related Occupations 41-0000 | Administrative Support Occupations 43-0000 | Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49- 0000 | Transportation, and Material Moving | Grand Total (All full- time staff) |
| Nonresident alien | 4 | C |) 3 | 1 | 0 | 135 |
| Hispanic/Latino | 57 | 1 | 72 | C | 1 | 396 |
| American Indian or Alaska Native | 1 | C |) 4 | C | 0 |) 11 |
| Asian | 8 | C |) 28 | 3 | 0 | 346 |
| Black or African American | 49 | 1 | 149 | 2 | . 10 | 569 |
| Native Hawaiian or Other Pacific Islander | C | C |) 2 | C | 0 |) 5 |
| White | 26 | 1 | 350 | 10 | 8 | 2,474 |
| Two or more races | 11 | C |) 59 | C | 1 | 304 |
| | C | C |) 3 | C | 1 | 52 |
| | | | | | | |

| Race and ethnicity unknown Total women | 156 | 3 | 670 | 16 | 21 | 4,292 |
|--|-------------------|--------|-------------------|----|-----------------|-----------------------|
| Total (men+women) Total from prior year | 331 349 | 6 6 | 810 808 | | 76 65 | 7,686 7,581 |

Part B2 - Full-time Non-instructional Staff by Occupational Category and Tenure Status

Number of **Full-time** Non-instructional Staff

As of November 1, 2019

Non-medical school staff

| Occupational category | With Faculty Status | | | | | | Without | Total |
|--|---------------------|-----------------|-------------------|-----------------|---------------------------|--|---------|-------|
| | Tenured | On | | Not | on Tenure Track | | Faculty | |
| | | Tenure Track | <u>Multi-year</u> | Annual contract | Less-than-annual contract | Indefinite duration (continuing or at-will) | Status | |
| Research staff | 0 | 1 | 0 | 120 | 0 | | 106 | 227 |
| Public Service staff | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Archivists, Curators, and Museum Technicians 25-4010 | 0 | 0 | 0 | 1 | 0 | | 16 | |
| Librarians and Media Collections Specialists 25-4020 | 0 | 0 | 0 | 18 | 0 | | 12 | |
| Library Technicians 25-4030 | 0 | 0 | 0 | 0 | 0 | | 14 | |
| Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000 | 0 | 0 | 0 | 9 | 0 | | 416 | 425 |
| Management Occupations 11-0000 | 70 | 1 | 0 | 56 | 0 | | 192 | 319 |
| Business and Financial Operations Occupations 13-0000 | 0 | 0 | 0 | 0 | 0 | | 651 | 651 |
| Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000 | 0 | 0 | 0 | 0 | 0 | | 545 | 545 |
| Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000 | 0 | 0 | 0 | 0 | 0 | | 507 | 507 |
| Healthcare Practitioners and Technical Occupations 29-0000 | 0 | 0 | 0 | 0 | 0 | | 55 | 55 |
| Total | 70 | 2 | 0 | 204 | 0 | 0 | 2,514 | 2,790 |
| Total from prior year | 77 | 4 | | 210 | | | 2,491 | 2,782 |

Medical school staff

| wedical school stall | | | | | | | Without | |
|---|---------------------|-------|------------|-----------------|------------------|----------------------------|---------|-------|
| Occupational category | With Faculty Status | | | | | | | Total |
| | Tenured | On | | Not | on Tenure Track | | Faculty | |
| | | | Multi-year | | Less-than-annual | Indefinite | Status | |
| | | Track | | <u>contract</u> | contract | duration | | |
| | | | | | | (continuing or at-will) | | |
| Research staff | 3 | 2 | 0 | 73 | 0 | at-wiii) | 45 | 123 |
| Public Service staff | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Archivists, Curators, and Museum Technicians 25-4010 | 0 | 0 | 0 | 0 | 0 | | 1 | 1 |
| Librarians and Media Collections Specialists 25-4020 | 0 | 0 | 0 | 8 | 0 | | 0 | 8 |
| Library Technicians 25-4030 | 0 | 0 | 0 | 0 | 0 | | 4 | 4 |
| Student and Academic Affairs and Other Education Services Occupations | 0 | 0 | 0 | 0 | 0 | | 34 | 34 |

| 25-2000 + 25-3000 + 25-9000 | | | | | | | | |
|--|----|---|---|-----|---|---|-------|-------|
| Management Occupations 11-0000 | 16 | 5 | 0 | 31 | 0 | | 33 | 85 |
| Business and Financial Operations Occupations 13-0000 | 0 | 0 | 0 | 0 | 0 | | 241 | 241 |
| Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000 | 0 | 0 | 0 | 0 | 0 | | 145 | 145 |
| Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000 | 0 | 0 | 0 | 0 | 0 | | 89 | 89 |
| Healthcare Practitioners and Technical Occupations 29-0000 | 0 | 0 | 0 | 0 | 1 | | 876 | 877 |
| Total | 19 | 7 | 0 | 112 | 1 | 0 | 1,468 | 1,607 |
| Total from prior year | 19 | 6 | | 115 | | | 1,412 | 1,552 |

Part B2 - Full-time Non-instructional Staff by Medical School Status Number of <u>Full-time</u> Non-instructional Staff

| As of November 1, 2019 | | | | | | | | | |
|--|---|-----------------------------|-------------------------|--|--|--|--|--|--|
| | | | | | | | | | |
| Occupational category | Total (carried forward from Part B1) | Non-medical school staff | Medical school staff | | | | | | |
| <u>Service Occupations</u> 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000 | 331 | 327 | 4 | | | | | | |
| Sales and Related Occupations 41-0000 | 6 | 6 | 0 | | | | | | |
| Office and Administrative Support Occupations 43-0000 | 810 | 660 | 150 | | | | | | |
| Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000 | 204 | 204 | 0 | | | | | | |
| Production, Transportation, and Material Moving Occupations 51-0000 + 53-0000 | 76 | 76 | 0 | | | | | | |
| Total | | 1,273 | 154 | | | | | | |
| Total from prior year | | 1,266 | 159 | | | | | | |

Part C - Full-time Summary Non-medical school staff Summary of Full-time Non-medical School Staff

As of November 1, 2019

•Data will not be generated on this screen until the relevant screens in the previous section have been completed.

| Occupational category | | | With | Faculty | Status | | Without | |
|---|---------|-----------------|------|--------------------|----------------|--|---------|-------|
| | Tenured | | | | n Tenure Track | | Faculty | |
| | | Tenure Track | | Annual contract | | duration (continuing or at-will) | Status | |
| Primarily Instruction | 0 | | 0 | | 0 | 0 | - | 0 |
| Exclusively credit | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Exclusively not-for-credit | 0 | | 0 | | 0 | | 0 | 0 |
| Combined credit/not-for-credit | 0 | | 0 | | 0 | | 0 | 0 |
| Instruction/research/public service staff | 628 | | 0 | | 11 | | 0 | • |
| Research staff | 0 | | 0 | | 0 | | 106 | 227 |
| Public Service staff | 0 | | 0 | | 0 | | 0 | |
| Archivists, Curators, and Museum Technicians 25-4010 | 0 | 0 | 0 | | 0 | | 16 | 17 |
| Librarians and Media Collections Specialists 25-4020 | 0 | 0 | 0 | 18 | 0 | | 12 | 30 |
| Library Technicians 25-4030 | 0 | 0 | 0 | 0 | 0 | | 14 | 14 |
| Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000 | 0 | 0 | 0 | 9 | 0 | | 416 | 425 |
| Management Occupations 11-0000 | 70 | 1 | 0 | 56 | 0 | | 192 | 319 |
| Business and Financial Operations Occupations 13-0000 | 0 | 0 | 0 | | 0 | | 651 | 651 |
| Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000 | 0 | 0 | 0 | 0 | 0 | | 545 | 545 |
| Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000 | 0 | 0 | 0 | 0 | 0 | | 507 | 507 |
| Healthcare Practitioners and Technical Occupations 29-0000 | 0 | 0 | 0 | 0 | 0 | | 55 | 55 |
| Service Occupations 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000 | | | | | | | | 327 |
| Sales and Related Occupations 41-0000 | | | | | | | | 6 |
| Office and Administrative Support Occupations 43-0000 | | | | | | | | 660 |
| Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000 | | | | | | | | 204 |
| Production, Transportation, and Material Moving Occupations 51-0000 + 53-0000 | | | | | | | | 76 |
| Total | | | | | | | | 5,371 |

Part C - Full-time Summary Medical school staff Summary of Full-time Medical School Staff

As of November 1, 2019

•Data will not be generated on this screen until the relevant screens in the previous section have been completed.

| Occupational category | With Faculty Status Witho | | | | | | | |
|---|---------------------------|-------|---|----------|----------------|--|---------|-------|
| | Tenured | | | | n Tenure Track | | Faculty | |
| | | Track | - | contract | | duration (continuing or at-will) | | |
| Primarily Instruction | 0 | 0 | 0 | | | - | - | |
| Exclusively credit | 0 | 0 | 0 | | | | 0 | C |
| Exclusively not-for-credit | 0 | 0 | 0 | | | | 0 | 0 |
| Combined credit/not-for-credit | 0 | 0 | 0 | | | | 0 | 0 |
| Instruction/research/public service staff | 74 | 57 | 0 | | | | 0 | 554 |
| Research staff | 3 | | 0 | | | | 45 | |
| Public Service staff | 0 | 0 | 0 | | | | 0 | |
| Archivists, Curators, and Museum Technicians 25-4010 | 0 | 0 | 0 | 0 | 0 | | 1 | 1 |
| Librarians and Media Collections Specialists 25-4020 | 0 | 0 | 0 | 8 | 0 | | 0 | 8 |
| Library Technicians 25-4030 | 0 | 0 | 0 | 0 | 0 | | 4 | 4 |
| Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000 | 0 | 0 | 0 | 0 | 0 | | 34 | 34 |
| Management Occupations 11-0000 | 16 | 5 | 0 | 31 | 0 | | 33 | 85 |
| Business and Financial Operations Occupations 13-0000 | 0 | 0 | 0 | 0 | 0 | | 241 | 241 |
| Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000 | 0 | 0 | 0 | 0 | 0 | | 145 | 145 |
| Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000 | 0 | 0 | 0 | 0 | 0 | | 89 | 89 |
| Healthcare Practitioners and Technical Occupations 29-0000 | 0 | 0 | 0 | 0 | 1 | | 876 | 877 |
| Service Occupations 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000 | | | | | | | | 4 |
| Sales and Related Occupations 41-0000 | | | | | | | | 0 |
| Office and Administrative Support Occupations 43-0000 | | | | | | | | 150 |
| Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000 | | | | | | | | 0 |
| Production, Transportation, and Material Moving Occupations 51-0000 + 53-0000 | | | | | | | | 0 |
| Total | | | | | | | | 2,315 |

Part G1 - Salaries Worksheet

Number of Full-time Non-medical School Instructional Staff

For Calculation of Total Number of Months

Annual Salary, 2019-20

•Report the number of instructional staff based on the number of months to be worked

•Months reported should correspond with the number of months that staff worked (which may differ from the number of months over which they are paid)

•Include ONLY full-time, non-medical school instructional staff

•Include instructional staff with faculty status and without faculty status

Include instructional staff regardless of tenure status

| Gender and academic rank | Image: Wonths worked To 12 months 11 months 10 months 9 months < 9 months 9 months | | | | | tal staff | Total staff for salary reporting | |
|--|--|---|---|-------|---|-----------|-------------------------------------|--|
| Men | | | | | | | | |
| Professors | 38 | 0 | 0 | 218 | 1 | 257 | 256 | |
| Associate professors | 22 | 0 | 0 | 169 | 0 | 191 | 191 | |
| Assistant professors | 11 | 0 | 0 | 94 | 0 | 105 | 105 | |
| Instructors | 43 | 0 | 0 | 114 | 1 | 158 | 157 | |
| Lecturers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| No academic rank | 2 | 0 | 0 | 0 | 3 | 5 | 2 | |
| Total men | 116 | 0 | 0 | 595 | 5 | 716 | 711 | |
| Women | | | | | | | | |
| Professors | 15 | 0 | 0 | 78 | 0 | 93 | 93 | |
| Associate professors | 21 | 0 | 0 | 138 | 0 | 159 | 159 | |
| Assistant professors | 36 | 0 | 0 | 67 | 0 | 103 | 103 | |
| Instructors | 94 | 0 | 0 | 137 | 0 | 231 | 231 | |
| Lecturers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| No academic rank | 5 | 0 | 0 | 0 | 1 | 6 | 5 | |
| Total women | 171 | 0 | 0 | 420 | 1 | 592 | 591 | |
| Total (men+women) | 287 | 0 | 0 | 1,015 | 6 | 1,308 | 1,302 | |
| Total (men+women) full-time non-medical school instructional staff from Part A 1,308 | | | | | | | | |

Part G2 - Salary Outlays for Instructional Staff

Salary Outlays

for Full-time Non-medical School Instructional Staff

Annual Salary Outlays, 2019-20

•Report the TOTAL ANNUAL salary outlays for the full-time Non-medical School instructional staff reported in the 12

months, 11 months, 10 months, and 9 months columns on the previous screen, Part G1 - Salaries Worksheet

•Using the TOTAL ANNUAL salary outlays data provided, the system will calculate the Equated 9 months by academic rank and gender.

| Gender and academic | | Salary Outlays | | | | | | |
|----------------------|--------------------------------------|----------------|---|-----------|------------|---------------------|--|--|
| rank | reporting (from Part G, screen 1) | 12 months | | 10 months | 9 months | Equated 9 months | | |
| Men | | | | | | | | |
| Professors | 256 | 6,876,397 | 0 | 0 | 30,194,833 | 35,352,131 | | |
| Associate professors | 191 | 2,570,998 | 0 | 0 | 16,898,422 | 18,826,671 | | |
| Assistant professors | 105 | 1,055,475 | 0 | 0 | 8,861,622 | 9,653,228 | | |
| Instructors | 157 | 3,380,639 | 0 | 0 | 7,380,261 | 9,915,740 | | |
| Lecturers | 0 | 0 | 0 | 0 | 0 | 0 | | |
| No academic rank | 2 | 177,604 | 0 | 0 | 0 | 133,203 | | |
| Total men | 711 | 14,061,113 | 0 | 0 | 63,335,138 | 73,880,973 | | |
| Women | | | | | | | | |
| Professors | 93 | 2,808,840 | 0 | 0 | 9,222,574 | 11,329,204 | | |
| Associate professors | 159 | 2,454,277 | 0 | 0 | 12,729,501 | 14,570,209 | | |
| Assistant professors | 103 | 3,676,007 | 0 | 0 | 5,478,708 | 8,235,713 | | |
| Instructors | 231 | 6,783,683 | 0 | 0 | 8,388,578 | 13,476,340 | | |
| Lecturers | 0 | 0 | 0 | 0 | 0 | 0 | | |
| No academic rank | 5 | 429,695 | 0 | 0 | 0 | 322,271 | | |
| Total women | 591 | 16,152,502 | 0 | 0 | 35,819,361 | 47,933,738 | | |
| Total (men + women) | 1,302 | 30,213,615 | 0 | 0 | 99,154,499 | 121,814,710 | | |

Part G3 - Average Salaries for Instructional Staff by Academic Rank Average Salary by academic rank

for Full-time Non-medical School Instructional Staff

| | Annual Average Salaries, 2019-20 | | | | | | | | | |
|----------------------|----------------------------------|-----------|-----------|-------------|-------------|---------------------|--|--|--|--|
| Gender and academic | Total staff for salary reporting | | Ar | inual Avera | age Salarie | S | | | | |
| rank | | 12 months | 11 months | 10 months | 9 months | Equated 9 months | | | | |
| Men | | | | | | | | | | |
| Professors | 256 | 180,958 | | | 138,508 | 138,094 | | | | |
| Associate professors | 191 | 116,864 | | | 99,991 | 98,569 | | | | |
| Assistant professors | 105 | 95,952 | | | 94,273 | 91,936 | | | | |
| Instructors | 157 | 78,620 | | | 64,739 | 63,158 | | | | |
| Lecturers | 0 | | | | | | | | | |
| No academic rank | 2 | 88,802 | | | | 66,602 | | | | |
| Total men | 711 | 121,216 | | | 106,446 | 103,911 | | | | |
| Women | | | | | | | | | | |
| Professors | 93 | 187,256 | | | 118,238 | 121,819 | | | | |
| Associate professors | 159 | 116,870 | | | 92,243 | 91,637 | | | | |
| Assistant professors | 103 | 102,111 | | | 81,772 | 79,958 | | | | |
| Instructors | 231 | 72,167 | | | 61,230 | 58,339 | | | | |
| Lecturers | 0 | | | | | | | | | |
| No academic rank | 5 | 85,939 | | | | 64,454 | | | | |
| Total women | 591 | 94,459 | | | 85,284 | 81,106 | | | | |
| Total (men+women) | 1,302 | 105,274 | | | 97,689 | 93,560 | | | | |

Part G4 - Salary Outlays for Non-instructional Staff Salary Outlays

for Full-time Non-medical School Non-instructional Staff

Annual Salary Outlays, 2019-20

| Annual Salary Out | liays, 2013-20 | |
|--|--|-----------------------------|
| Occupational category | Number of full-time staff (carried forward from the Part B - FT, non-instructional staff screens) | Total annual salary outlays |
| Research staff | 227 | 16,188,293 |
| Public Service staff | 0 | 0 |
| Library and Student and Academic Affairs and Other Education Services Occupations 25-4000 + 25-2000 + 25-3000 + 25-9000 | <u>1</u> 486 | 25,477,055 |
| Management Occupations 11-0000 | 319 | 50,982,118 |
| Business and Financial Operations Occupations 13-0000 | 651 | 41,005,392 |
| Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000 | 545 | 35,498,199 |
| Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000 | 507 | 34,118,563 |
| Healthcare Practitioners and Technical Occupations 29-0000 | 55 | 3,666,246 |
| <u>Service Occupations</u> 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000 | 327 | 10,417,057 |
| Sales and Related Occupations 41-0000 | 6 | 298,334 |
| Office and Administrative Support Occupations 43-0000 | 660 | 25,639,731 |
| Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000 | 204 | 9,610,656 |
| Production, Transportation, and Material Moving Occupations 51-0000 + 53-0000 | 76 | 2,871,520 |

Part D - Part-time Staff by Occupational Category Number of <u>Part-time Staff</u> by Occupational Category

As of November 1, 2019

•Report Hispanic/Latino individuals of any race as Hispanic/Latino

•Report race for non-Hispanic/Latino individuals only

...

| Men | | | |
|---|---------------------|----------------|----------------------|
| Race/ethnicity | Instructional staff | Research staff | Public Service staff |
| Nonresident alien | 8 | 0 | (|
| Hispanic/Latino | 21 | 1 | (|
| American Indian or Alaska Native | 0 | 0 | (|
| Asian | 26 | 2 | (|
| Black or African American | 13 | 0 | (|
| Native Hawaiian or Other Pacific Islander | 0 | 0 | (|
| White | 217 | 5 | (|
| Two or more races | 9 | 1 | (|
| Race and ethnicity unknown | 10 | 0 | (|
| Total men | 304 | 9 | (|

| Women | | | |
|---|---------------------|----------------|----------------------|
| Race/ethnicity | Instructional staff | Research staff | Public Service staff |
| Nonresident alien | 8 | 1 | 0 |
| Hispanic/Latino | 23 | 1 | 0 |
| American Indian or Alaska Native | 0 | 0 | 0 |
| Asian | 21 | 1 | 0 |
| Black or African American | 35 | 0 | 0 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 |
| White | 239 | 16 | 0 |
| Two or more races | 12 | 0 | 0 |
| Race and ethnicity unknown | 24 | 0 | 0 |
| Total women | 362 | 19 | 0 |
| | | | |
| Total (men+women) | 666 | 28 | 0 |
| Total from prior year | 622 | 28 | |

Part D - Part-time Staff by Occupational Category

Number of Part-time Staff by Occupational Category

As of November 1, 2019

•Report Hispanic/Latino individuals of any race as Hispanic/Latino

•Report race for non-Hispanic/Latino individuals only

Include both medical school and non-medical school staff

Men

| Race/ethnicity | <u>Archivists,</u> <u>Curators, and</u> <u>Museum</u> <u>Technicians</u> 25-4010 | Librarians and Media Collections Specialists 25-4020 | Library Technicians 25-4030 | Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000 | Library and Student and Academic Affairs and Other Education Services Occupations |
|---|--|--|-----------------------------------|--|--|
| Nonresident alien | 0 | 0 | 0 | 0 | 0 |
| Hispanic/Latino | 0 | 0 | 0 | 0 | 0 |
| American Indian or Alaska Native | 0 | 0 | 0 | 0 | 0 |
| Asian | 0 | 0 | 0 | 0 | 0 |
| Black or African American | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 | 0 | 0 |
| White | 0 | 0 | 0 | 0 | 0 |
| Two or more races | 0 | 0 | 0 | 0 | 0 |
| Race and ethnicity unknown | 0 | 0 | 0 | 0 | 0 |
| Total men | 0 | 0 | 0 | 0 | 0 |

| women | | | | | |
|---|--|--|-----------------------------------|--|--|
| Race/ethnicity | <u>Archivists,</u> <u>Curators, and</u> <u>Museum</u> <u>Technicians</u> 25-4010 | Librarians and Media Collections Specialists 25-4020 | Library Technicians 25-4030 | Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000 | Library and Student and Academic Affairs and Other Education Services Occupations |
| Nonresident alien | 0 | 0 | 0 | 0 | 0 |
| Hispanic/Latino | 0 | 0 | 0 | 1 | 1 |
| American Indian or Alaska Native | 0 | 0 | 0 | 0 | 0 |
| Asian | 0 | 0 | 0 | 0 | 0 |
| Black or African American | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 | 0 | 0 |
| White | 0 | 0 | 1 | 2 | 3 |
| Two or more races | 0 | 0 | 0 | 0 | 0 |
| Race and ethnicity unknown | 0 | 0 | 0 | 0 | 0 |
| Total women | 0 | 0 | 1 | 3 | 4 |
| Total (men+women) | 0 | 0 | 1 | 3 | 4 |
| Total from prior year | | | 1 | 2 | 3 |

Part D - Part-time Staff by Occupational Category Number of Part-time Staff

As of November 1, 2019

•Report Hispanic/Latino individuals of any race as Hispanic/Latino

•Report race for non-Hispanic/Latino individuals only

•Include both medical school and non-medical school staff

Men

| Race/ethnicity | Management Occupations 11-0000 | Business and Financial Operations Occupations 13-0000 | Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19- 0000 | Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000 | Healthcare Practitioners and Technical Occupations 29-0000 |
|---|--------------------------------------|---|--|--|--|
| Nonresident alien | 0 | 0 | 0 | 0 | 0 |
| Hispanic/Latino | 0 | 0 | 1 | 0 | 0 |
| American Indian or Alaska Native | 0 | 0 | 0 | 0 | 0 |
| Asian | 1 | 0 | 0 | 0 | 0 |
| Black or African American | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 | 0 | 0 |
| White | 2 | 1 | 1 | 3 | 0 |
| Two or more races | 0 | 0 | 0 | 0 | 0 |
| <u>Race and</u> ethnicity unknown | 0 | 0 | 0 | 0 | 0 |
| Total men | 3 | 1 | 2 | 3 | 0 |

| Women | | | | | |
|---|--------------------------------------|---|--|--|--|
| Race/ethnicity | Management Occupations 11-0000 | Business and Financial Operations Occupations 13-0000 | Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19- 0000 | Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000 | Healthcare Practitioners and Technical Occupations 29-0000 |
| Nonresident alien | 0 | 0 | 0 | 0 | 0 |
| Hispanic/Latino | 0 | 0 | 0 | 0 | 3 |
| American Indian or Alaska Native | 0 | 0 | 0 | 0 | 0 |
| Asian | 0 | 2 | 0 | 1 | 0 |
| Black or African American | 0 | 1 | 0 | 0 | 0 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 | 0 | 0 |
| White | 5 | 8 | 5 | 4 | 6 |
| Two or more races | 0 | 0 | 0 | 0 | 0 |
| Race and ethnicity unknown | 1 | 0 | 0 | 0 | 0 |
| Total women | 6 | 11 | 5 | 5 | 9 |
| Total | 9 | 12 | 7 | 8 | 9 |
| (men+women) | 9 | 12 | , | 0 | 9 |
| Total from prior year | 10 | 8 | 7 | 7 | 9 |

Part D - Part-time Staff by Occupational Category

Number of Part-time Staff

As of November 1, 2019

•Report Hispanic/Latino individuals of any race as Hispanic/Latino

•Report race for non-Hispanic/Latino individuals only

Include both medical school and non-medical school staff

Men

| | | . | 0.0 | | | a |
|---|--|--|-----|--|--|--|
| Race/ethnicity | <u>Service Occupations</u> 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000 | Sales and Related Occupations 41-0000 | | Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49- 0000 | Production, Transportation, and Material Moving Occupations 51-0000 + 53- 0000 | Grand Total (All part- time staff) |
| Nonresident alien | C |) (|) (|) (|) (| |
| Hispanic/Latinc | C |) (|) (|) (|) (|) 23 |
| <u>American</u> Indian or Alaska Native | C |) (|) (|) (|) (| |
| Asian | C |) (|) (|) (|) (|) 29 |
| <u>Black or</u> <u>African</u> American | С |) (|) 1 | 1 (|) (|) 14 |
| <u>Native</u> Hawaiian or Other Pacific Islander | C |) (|) 1 | 1 (|) (| |
| White | C |) (|) 1 | 1 (|) (|) 230 |
| Two or more races | C |) (|) (|) (|) (|) 10 |
| Race and ethnicity unknown | C |) (|) (|) (|) (|) 10 |
| Total men | C |) (| 0 3 | 3 (|) (|) 325 |
| | | | | | | |

| women | | | | | | |
|--|-----|---|---|--|--|--|
| | | Sales and Related Occupation 41-0000 | | Natural Resources, e Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49- 0000 | Production, Transportation, and Material Moving Occupations 51-0000 + 53- 0000 | Grand Total (All part- time staff) |
| Nonresident alien | (|) | 0 | 0 0 |) C | |
| Hispanic/Latino |) (|) | 0 | 2 (|) C |) 30 |
| American Indian or Alaska Native | (|) | 0 | 0 0 |) (|) 0 |
| Asian | (|) | 0 | 1 (|) C |) 26 |
| Black or African American | (|) | 0 | 2 (|) (|) 38 |
| Native Hawaiian or Other Pacific Islander | |) | 0 | 0 0 |) (| |
| White | (|) | 0 | 8 (|) C |) 294 |
| Two or more races | (|) | 0 | 2 (|) C | |
| Race and ethnicity unknown | (|) | 0 | 0 0 |) C |) 25 |

| Total women | 0 | 0 | 15 | 0 | 0 | 436 |
|---|---|---|----|---|---|-----|
| Total | 0 | 0 | 18 | 0 | 0 | 761 |
| (men+women) Total from prior year | | | 19 | | | 713 |

Part D - Graduate assistants

Ma

Number of Graduate Assistants

As of November 1, 2019

•Report Hispanic/Latino individuals of any race as Hispanic/Latino

•Report race for non-Hispanic/Latino individuals only

| Race/ethnicity | Teaching | Decerch | 01 | |
|---|----------|-----------------|---|-------|
| | 25-9044 | <u>Research</u> | <u>Other</u> 11-0000, 13-0000, 15-0000, 17-0000, 19-0000, 21-0000, 23-0000, 27-0000, 25-4000, 25-4010, 25-4020, 25-4030, 25-2000, 25-3000, 25-9000, 29-0000 | Total |
| Nonresident alien | 266 | 161 | 17 | 444 |
| Hispanic/Latino | 40 | 20 | 6 | 66 |
| American Indian or Alaska Native | 2 | 1 | 0 | 3 |
| Asian | 20 | 7 | 0 | 27 |
| Black or African American | 16 | 6 | 2 | 24 |
| Native Hawaiian or Other Pacific Islander | 2 | 1 | 0 | 3 |
| White | 284 | 87 | 20 | 391 |
| Two or more races | 11 | 1 | 0 | 12 |
| Race and ethnicity unknown | 2 | 2 | 1 | 5 |
| Total men | 643 | 286 | 46 | 975 |

| Women | | | | |
|---|---------------------|----------|---|-------|
| Race/ethnicity | Teaching 25-9044 | Research | <u>Other</u> 11-0000, 13-0000, 15-0000, 17-0000, 19-0000, 21-0000, 23-0000, 27-0000, 25-4000, 25-4010, 25-4020, 25-4030, 25-2000, 25-3000, 25-9000, 29-0000 | Total |
| Nonresident alien | 201 | 119 | 26 | 346 |
| Hispanic/Latino | 55 | 17 | 13 | 85 |
| American Indian or Alaska Native | 0 | 1 | 0 | 1 |
| Asian | 27 | 14 | 4 | 45 |
| Black or African American | 49 | 18 | 9 | 76 |
| Native Hawaiian or Other Pacific Islander | 1 | 1 | 0 | 2 |
| White | 377 | 114 | 38 | 529 |
| Two or more races | 20 | 8 | 2 | 30 |
| Race and ethnicity unknown | 5 | 0 | 1 | 6 |
| Total women | 735 | 292 | 93 | 1,120 |
| Total (men+women) | 1,378 | 578 | 139 | 2,095 |
| Total from prior year | 1,432 | 583 | 130 | 2,145 |

Part E - Part-time Staff by Occupational Category and Tenure Status Number of Part-time Staff

As of November 1, 2019

| Non-medical scho | | | | | | | | | |
|--|-----------------------------------|---------|-------------------------------|-------------------|--------------------|------------------------------|--|---------|-------|
| Occupational categories | ory | | | Wit | n <u>Faculty</u> | | | Without | Total |
| | | Tenured | <u>On</u> | | | on Tenure Track | | Faculty | |
| | | | <u>Tenure</u> <u>Track</u> | <u>Multi-year</u> | Annual contract | Less-than-annual contract | Indefinite duration (continuing or at-will) | Status | |
| Primarily Instruction | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | C Exclusively credit | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| | CEXClusively not- for-credit | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| | Combined credit/not-for-credit | 0 | 0 | | 0 | 0 | | 0 | 0 |
| | /public service staff | 15 | 2 | 0 | 27 | 478 | | 0 | 522 |
| Research staff | | 0 | 0 | 0 | 0 | 0 | | 12 | 12 |
| Public Service staff | | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Archivists, Curators Technicians 25-4010 | , and Museum | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Librarians and Medi Specialists 25-4020 | ia Collections | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Library Technicians 25-4030 | | 0 | 0 | 0 | 0 | 0 | | 1 | 1 |
| Student and Acad Other Education Se 25-2000 + 25-3000 | rvices Occupations | 0 | 0 | 0 | 0 | 0 | | 3 | 3 |
| Management Occup 11-0000 | oations | 0 | 0 | 0 | 0 | 0 | | 4 | 4 |
| Business and Finan Occupations 13-0000 | icial Operations | 0 | 0 | 0 | 0 | 0 | | 9 | 9 |
| Computer, Enginee Occupations 15-0000 + 17-0000 | | 0 | 0 | 0 | 0 | 0 | | 4 | 4 |
| Community, Social Design, Entertainme Media Occupations 21-0000 + 23-0000 | | 0 | 0 | 0 | 0 | 0 | | 7 | 7 |
| Healthcare Practitio Occupations 29-0000 | ners and Technical | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Total | | 15 | 2 | 0 | 27 | 478 | 0 | 40 | 562 |
| Total from prior yea | r | 11 | 1 | | 17 | 449 | | 42 | 520 |

Medical school staff

| Occupational category | | With Faculty Status | | | | | | Total |
|---|---------|---------------------|-------------------|--------------------|------------------------------|--|---------|-------|
| | Tenured | On | | Not | on Tenure Track | | Faculty | |
| | | Tenure Track | <u>Multi-year</u> | Annual contract | Less-than-annual contract | Indefinite duration (continuing or at-will) | Status | |
| Primarily Instruction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Exclusively credit | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Exclusively not-for- credit | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Combined credit/not-for-credit | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Instruction/research/public service staff | 14 | 1 | 0 | 56 | 72 | | 1 | 144 |

| Research staff | 0 | 0 | 0 | 0 | 0 | 16 | 16 |
|---|----|---|---|----|------|----|-----|
| Public Service staff | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Archivists, Curators, and Museum Technicians 25-4010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Librarians and Media Collections Specialists 25-4020 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Library Technicians 25-4030 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Management Occupations 11-0000 | 0 | 0 | 0 | 0 | 0 | 5 | 5 |
| Business and Financial Operations Occupations 13-0000 | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000 | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Healthcare Practitioners and Technical Occupations 29-0000 | 0 | 0 | 0 | 0 | 0 | 9 | 9 |
| Total | 14 | 1 | 0 | 56 | 72 0 | 38 | 181 |
| Total from prior year | 13 | 2 | | 58 | 67 | 34 | 174 |

Part E - Part-time Staff by Medical School Status Number of Part-time Staff

| As of November 1, 2019 | |
|------------------------|--|
|------------------------|--|

| Occupational category | Total (carried forward from Part D) | Non-medical school staff | Medical school staff |
|--|---|--------------------------|----------------------|
| <u>Service Occupations</u> 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000 | 0 | 0 | 0 |
| Sales and Related Occupations 41-0000 | 0 | 0 | 0 |
| Office and Administrative Support Occupations 43-0000 | 18 | 14 | 4 |
| Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000 | 0 | 0 | 0 |
| Production, Transportation, and Material Moving Occupations 51-0000 + 53-0000 | 0 | 0 | 0 |
| Total | | 14 | 4 |
| PY Total | | 15 | 4 |
| Graduate Assistants | | | |
| Teaching 25-9044 | 1,378 | 1,378 | 0 |
| Research | 578 | 503 | 75 |
| Other 11-0000, 13-0000, 15-0000, 17-0000, 19-0000, 21-0000, 23-0000, 27-0000, 25-4000, 25-4010, 25-4020, 25-4030, 25-2000, 25-3000, 25-9000, 29-0000 | 139 | 138 | 1 |
| Total | 2,095 | 2,019 | 76 |
| PY Graduate Assistants | | 2,069 | 76 |

Part F - Part-time Summary Non-medical school staff Summary of Part-time Non-medical School Staff

| | | As | of Novem | ber 1, 20 ⁻ | 19 | | | |
|--|---------|-----------------------|----------|------------------------|---|--|-------------------|-------|
| | | | W | ith Facult | v Status | | Without | Total |
| Occupational category | Tenured | On Tenure Track | | Not | on Tenure Track Less-than-annual contract | Indefinite duration (continuing or at-will) | Faculty Status | TOLAI |
| Primarily Instruction | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Exclusively credit | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Exclusively not-for-credit | 0 | 0 | 0 | 0 | 0 | | 0 | |
| Combined credit/not-for-credit | 0 | 0 | | | | | 0 | |
| Instruction/research/public | 15 | 2 | 0 | 27 | 478 | | 0 | 522 |
| service staff Research staff | 0 | 0 | 0 | 0 | 0 | | 12 | 12 |
| Public Service staff | 0 | 0 | | | | | 0 | |
| Archivists, Curators, and Museum Technicians | | 0 | | | | | 0 | |
| 25-4010 | | | | | | | | |
| Librarians and Media Collections Specialists 25-4020 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Library Technicians 25-4030 | 0 | 0 | | | | | 1 | |
| Student and Academic Affairs and Other Education Services Occupations | 0 | 0 | 0 | 0 | 0 | | 3 | 3 |
| 25-2000 + 25-3000 + 25-9000 Management Occupations | 0 | 0 | 0 | 0 | 0 | | 4 | 4 |
| 11-0000 Business and Financial | 0 | 0 | | | | | 9 | |
| Operations Occupations 13-0000 | | | | | | | | |
| Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000 | 0 | 0 | 0 | 0 | 0 | | 4 | 4 |
| Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000 | 0 | 0 | 0 | 0 | 0 | | 7 | 7 |
| Healthcare Practitioners and Technical Occupations 29-0000 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Service Occupations 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000 | | | | | | | | 0 |
| Sales and Related Occupations 41-0000 | | | | | | | | 0 |
| Office and Administrative Support Occupations 43-0000 | | | | | | | | 14 |
| Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000 | | | | | | | | 0 |
| Production, Transportation, and Material Moving Occupations 51-0000 + 53-0000 | | | | | | | | 0 |
| Graduate Assistants | | | | | | | | 2,019 |
| Teaching 25-9044 | | | | | | | | 1,378 |
| Research | | | | | | | | 503 |
| Other 11-0000, 13-0000, 15-0000, | | | | | | | | 138 |

As of November 1, 2019

Part F - Part-time Summary Medical school staff Summary of Part-time Medical School Staff

As of November 1, 2019

| Occupational category | With Faculty Status | | | | | | | Total |
|---|---------------------|-----------------|---|--------------------|----|--|----|---------|
| | | Tenure Track | · | Annual contract | | duration (continuing or at-will) | | |
| Primarily Instruction | 0 | | | 0 | 0 | 0 | 0 | |
| Exclusively credit | 0 | 0 | 0 | 0 | 0 | | 0 | |
| Exclusively not-for-credit | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Combined credit/not-for-credit | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Instruction/research/public service staff | 14 | 1 | 0 | 56 | 72 | | 1 | 144 |
| Research staff | 0 | 0 | 0 | 0 | 0 | | 16 | 16 |
| Public Service staff | 0 | | | 0 | 0 | | 0 | |
| Archivists, Curators, and Museum Technicians 25-2000 + 25-3000 + 25-9000 | 0 | | | 0 | | | 0 | |
| Librarians and Media Collections Specialists 25-4020 | | | | | | | | |
| Library Technicians 25-4030 | 0 | 0 | 0 | 0 | 0 | | 0 | U |
| Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000 | 0 | - | | 0 | 0 | | 0 | 0 |
| Management Occupations 11-0000 | 0 | | | 0 | 0 | | 5 | |
| Business and Financial Operations Occupations 13-0000 | 0 | 0 | 0 | 0 | 0 | | 3 | 3 |
| Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000 | 0 | 0 | 0 | 0 | 0 | | 3 | 3 |
| Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000 | 0 | | | 0 | 0 | | 1 | 1 |
| Healthcare Practitioners and Technical Occupations 29-0000 | 0 | 0 | 0 | 0 | 0 | | 9 | 9 |
| Service Occupations 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000 | | | | | | | | 0 |
| Sales and Related Occupations 41-0000 | | | | | | | | 0 |
| Office and Administrative Support Occupations 43-0000 | | | | | | | | 4 |
| Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000 | | | | | | | | 0 |
| Production, Transportation, and Material Moving Occupations 51-0000 + 53-0000 | | | | | | | | 0 |
| Graduate Assistants | | | | | | | | 76 |
| Teaching 25-9044 | | | | | | | | 0 75 |
| Research Other 11-0000, 13-0000, 15-0000, 17-0000, 19-0000, 21-0000, 23-0000, 27-0000, 25-4000, 25-4010, 25-4020, 25-4030, | | | | | | | | 1 |

Part H - New Hires, Full-time Instructional Staff by Tenure Status Number of Newly Hired Full-time Permanent Instructional Staff

(Hired full-time between November 1, 2018 - October 31, 2019)

•Report Hispanic/Latino individuals of any race as Hispanic/Latino

•Report race for non-Hispanic/Latino individuals only

•Include Primarily Instruction and Instruction Combined with Research and Public Service

•Include both medical school and non-medical school staff

| N/1 | ~ | - |
|-----|---|---|
| IVI | - | |
| | | |

| Race/ethnicity | | Without Faculty | Total | | | | | | | |
|--|---------|-------------------------------|-------------------|---------------------------|---------------------------|--|--------|----|--|--|
| | Tenured | <u>On</u> | | Not on Tenure Track | | | | | | |
| | | <u>Tenure</u> <u>Track</u> | <u>Multi-year</u> | <u>Annual</u> contract | Less-than-annual contract | Indefinite duration (continuing or at- will) | Status | | | |
| Nonresident alien | 0 | 6 | 0 | 8 | 0 | | 0 | 14 | | |
| Hispanic/Latino | 0 | 0 | 0 | 1 | 0 | | 0 | 1 | | |
| American Indian or Alaska Native | 0 | C | 0 | 0 | 0 | | 0 | 0 | | |
| Asian | 3 | C | 0 | 3 | 0 | | 0 | 6 | | |
| Black or African American | 0 | 1 | 0 | 2 | 0 | | 0 | 3 | | |
| Native Hawaiian or Other Pacific Islander | 0 | C | 0 | 0 | 0 | | 0 | 0 | | |
| White | 1 | 8 | 0 | 41 | 1 | | 0 | 51 | | |
| Two or more races | 0 | C | 0 | 1 | 0 | | 0 | 1 | | |
| Race and ethnicity unknown | 0 | C | 0 | 1 | 0 | | 0 | 1 | | |
| Total men | 4 | 15 | 0 | 57 | 1 | 0 | 0 | 77 | | |

| Women | | | | | | | | |
|--|---------|------------------------|------------|---------------------------|---------------------------|---|---------|-----|
| Race/ethnicity | | Without | Total | | | | | |
| | Tenured | <u>On</u> | | <u> </u> | Not on Tenure Track | | Faculty | |
| | | <u>Tenure</u> Track | Multi-year | <u>Annual</u> contract | Less-than-annual contract | Indefinite duration (continuing or at- | Status | |
| | | | | <u></u> | <u></u> | will) | | |
| Nonresident alien | 0 | 5 | 0 | 6 | 0 | | 0 | 11 |
| Hispanic/Latino | 0 | C | 0 | 5 | 0 | | 0 | 5 |
| American Indian or Alaska Native | 0 | C | 0 | 0 | 0 | | 0 | 0 |
| Asian | 0 | C | 0 | 3 | 0 | | 0 | 3 |
| Black or African American | 0 | 2 | 0 | 5 | 1 | | 0 | 8 |
| Native Hawaiian or Other Pacific Islander | 0 | C | 0 | 0 | 0 | | 0 | |
| White | 0 | g | 0 | 47 | 2 | | 0 | 58 |
| Two or more races | 0 | 1 | 0 | 5 | 0 | | 0 | 6 |
| Race and ethnicity unknown | 0 | C | Ū | 5 | 0 | | 0 | 5 |
| Total women | 0 | 17 | 0 | 76 | 3 | 0 | 0 | 96 |
| Total (men+women) | 4 | 32 | . 0 | 133 | 4 | 0 | 0 | 173 |
| | | | | | | | | |

Part H - New Hires, Full-time Staff by Occupational Category Number of <u>Newly Hired</u> Full-time Staff

(Hired full-time between November 1, 2018 - October 31, 2019)

•Report Hispanic/Latino individuals of any race as Hispanic/Latino

•Report race for non-Hispanic/Latino individuals only

•Include both medical school and non-medical school staff

Men

| | | D | D 1 1 | |
|--|--|---------------------------------|----------------------------|---|
| Race/ethnicity | Instructional Staff (from Part H, screen 1) | <u>Research</u> <u>staff</u> | Public Service staff | Library and Student and Academic Affairs and Other Education Services Occupations 25-4000 + 25-2000 + 25-3000 + 25-9000 |
| Nonresident alien | 14 | 26 | 0 | 1 |
| Hispanic/Latino | 1 | 0 | 0 | 0 |
| <u>American Indian or</u> Alaska Native | 0 | 0 | 0 | 0 |
| Asian | 6 | 4 | 0 | 0 |
| <u>Black or African</u> American | 3 | 0 | 0 | 1 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 | 0 |
| White | 51 | 5 | 0 | 12 |
| Two or more races | 1 | 2 | 0 | 1 |
| Race and ethnicity unknown | 1 | 0 | 0 | 0 |
| Total men | 77 | 37 | 0 | 15 |

Women

| Race/ethnicity | Instructional Staff (from Part H, screen 1) | Research staff | Public Service staff | Library and Student and Academic Affairs and Other Education Services Occupations 25-4000 + 25-2000 + 25-3000 + 25-9000 |
|--|--|-------------------|----------------------------|---|
| Nonresident alien | 11 | 6 | 0 | 0 |
| Hispanic/Latino | 5 | 0 | 0 | 7 |
| American Indian or Alaska Native | 0 | 0 | 0 | 0 |
| Asian | 3 | 3 | 0 | 3 |
| Black or African American | 8 | 0 | 0 | 5 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 | 0 |
| White | 58 | 12 | 0 | 21 |
| Two or more races | 6 | 0 | 0 | 3 |
| Race and ethnicity unknown | 5 | 0 | 0 | 0 |
| Total women | 96 | 21 | 0 | 39 |
| Total (men+women) | 173 | 58 | 0 | 54 |
| | | | | |

Part H - New Hires, Full-time Staff by Occupational Category Number of <u>Newly Hired</u> Full-time Staff

(Hired full-time between November 1, 2018 - October 31, 2019)

•Report Hispanic/Latino individuals of any race as Hispanic/Latino

•Report race for non-Hispanic/Latino individuals only

Men

| Mell | | | | | |
|--|--------------------------------------|---|--|--|--|
| Race/ethnicity | Management Occupations 11-0000 | Business and Financial Operations Occupations 13-0000 | Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19- 0000 | <u>Community, Social Service,</u> <u>Legal, Arts, Design,</u> <u>Entertainment, Sports, and</u> <u>Media Occupations</u> 21-0000 + 23-0000 + 27-0000 | Healthcare Practitioners and Technical Occupations 29-0000 |
| Nonresident alien | 0 | 1 | 2 | 0 | 11 |
| Hispanic/Latino | 2 | 1 | 4 | 1 | 2 |
| American Indian or Alaska Native | 0 | 0 | 0 | 0 | 0 |
| Asian | 0 | 0 | 2 | 1 | 22 |
| Black or African American | 1 | 2 | 7 | 11 | 2 |
| <u>Native Hawaiian</u> or Other Pacific Islander | 0 | 0 | 0 | 0 | 0 |
| White | 3 | 14 | 18 | 19 | 68 |
| Two or more races | 2 | 1 | 5 | 4 | 17 |
| Race and ethnicity unknown | 0 | 0 | 0 | 0 | 0 |
| Total men | 8 | 19 | 38 | 36 | 122 |

Women

| women | | | | | |
|---|--------------------------------------|---|--|--|--|
| Race/ethnicity | Management Occupations 11-0000 | Business andFinancialOperationsOccupations13-0000 | Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19- 0000 | <u>Community, Social Service,</u> <u>Legal, Arts, Design,</u> <u>Entertainment, Sports, and</u> <u>Media Occupations</u> 21-0000 + 23-0000 + 27-0000 | Healthcare Practitioners and Technical Occupations 29-0000 |
| Nonresident alien | 0 | 1 | 5 | 0 | 7 |
| Hispanic/Latino | 0 | 4 | 2 | 5 | 3 |
| American Indian or Alaska Native | 0 | 0 | 0 | 0 | 1 |
| Asian | 0 | 3 | 4 | 0 | 14 |
| Black or African American | 0 | 10 | 4 | 8 | 6 |
| Native Hawaiian or Other Pacific Islander | 0 | 1 | 0 | 0 | 0 |
| White | 0 | 41 | 18 | 37 | 56 |
| Two or more races | 1 | 4 | 5 | 10 | 25 |
| Race and ethnicity unknown | 0 | 0 | 0 | 0 | 0 |
| Total women | 1 | 64 | 38 | 60 | 112 |
| Total (men+women) | 9 | 83 | 76 | 96 | 234 |

Part H - New Hires, Full-time Staff by Occupational Category Number of <u>Newly Hired Full-time Staff</u>

(Hired full-time between November 1, 2018 - October 31, 2019)

•Report Hispanic/Latino individuals of any race as Hispanic/Latino

•Report race for non-Hispanic/Latino individuals only

•Include both medical school and non-medical school staff

Men

| Race/ethnicity | Service Occupations 31-0000 + 33-0000 + 35-0000 + 37-0000 | Sales and Related | Office and Administrative | Natural Resources, Construction, and | | Grand Total |
|--|--|-----------------------|------------------------------|---|---------------------------------------|-------------------------------------|
| | + 39-0000 | Occupation 41-0000 | | Maintenance Occupations 45-0000 + 47-0000 + 49- 0000 | and Material Moving Occupations | (All full- time new hires) |
| Nonresident alien | (|) | 0 (|) (| 0 | |
| Hispanic/Latino | 2 | 7 | 0 4 | 4 3 | 3 | 28 |
| American Indian or Alaska Native | C |) | 0 (|) (| 0 0 | |
| <u>Asian</u> | C |) | 0 3 | 3 (| 0 | |
| <u>Black or</u> African American | 5 | 5 | 0 5 | 5 3 | 2 | 42 |
| Native Hawaiian or Other Pacific Islander | C |) | 0 (|) (| C | |
| White | 4 | ł | 0 13 | 3 11 | 10 | 228 |
| Two or more races | 2 | 2 | 0 ^ | 1 C | 2 | 38 |
| Race and ethnicity unknown | C |) | 0 (|) (| 0 0 | 1 |
| Total men | 18 | 3 | 0 26 | 5 17 | 17 | 430 |
| | | | | | | |

| Women | | | | | | | |
|--|--|--|----|----------------|--|--|---|
| Race/ethnicity | <u>Service Occupations</u> 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000 | Sales and Related Occupatio 41-0000 | ns | Administrative | Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49- 0000 | Production, Transportation, and Material Moving Occupations 51-0000 + 53- 0000 | Grand Total (All full- time new hires) |
| Nonresident alien | | 0 | 0 | 1 | C |) C |) 3' |
| Hispanic/Latino |) | 4 | 0 | 11 | (|) C |) 4 |
| American Indian or Alaska Native | | 0 | 0 | 1 | C |) (| |
| Asian | | 1 | 0 | 5 | ; (|) C |) 31 |
| Black or African American | | 2 | 0 | 24 | . (|) 3 | 3 70 |
| Native Hawaiian or Other Pacific Islander | | 0 | 0 | C |) (|) (| |
| White | | 1 | 0 | 31 | 2 | 2 1 | 27 |
| Two or more races | | 4 | 0 | 13 | 6 C |) C |) 7 |
| | | 0 | 0 | 1 | (|) C |) (|
| | | | | | | | |

| Race and ethnicity unknown Total women | 12 | 0 | 87 | 2 | 4 | 536 |
|--|----|---|-----|----|----|-----|
| Total (men+women) | 30 | 0 | 113 | 19 | 21 | 966 |

Human Resources Survey Evaluation Were any staff members difficult to categorize? If so, please explain in the box below.

Prepared by

The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data. The Keyholder will be copied on all email correspondence to other preparers. The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS. Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System. Thank you for your assistance.

| Thank you for your assistance. | | | | | | | | | |
|--|---|--|---|--|--|--|--|--|--|
| | | | | | | | | | |
| This survey component was prepared by: | | | | | | | | | |
| Keyholder | O SFA Contact O HR Contact | | | | | | | | |
| Finance Contact | 0 | Academic Library Contac | ot 📀 | Other | | | | | |
| Chirag Jain | | | | | | | | | |
| chirag@usf.edu | | | | | | | | | |
| | | | | | | | | | |
| How many staff from your institution only were involved in the data collection and reporting process of this survey component? | | | | | | | | | |
| Number of Staff (ind | cluding your | rself) | | | | | | | |
| | | | | | | | | | |
| | | stitution only spend on | each of the steps | below when | | | | | |
| urvey component? | | | | | | | | | |
| nt collecting data fo | r state and | other reporting purposes. | | | | | | | |
| Collecting Data Needed | | | Entering Data | Revising and Locking Data | | | | | |
| hours | | hours | hours | hours | | | | | |
| hours | | hours | hours | hours | | | | | |
| | ent was prepared k Keyholder Finance Contact Chirag Jain chirag@usf.edu your institution or Number of Staff (ind you and others fro urvey component? nt collecting data fo Collecting Data Needed hours | ent was prepared by: Keyholder O Finance Contact O Chirag Jain O chirag@usf.edu O your institution only were in Number of Staff (including your you and others from your institute your O you and others from your institute your O urvey component? Collecting data for state and institute your Needed IPEE hours IPEE | ent was prepared by: SFA Contact Keyholder O SFA Contact Finance Contact O Academic Library Contact Chirag Jain Chirag@usf.edu Academic Library Contact your institution only were involved in the data colled Number of Staff (including yourself) you and others from your institution only spend on urvey component? Int collecting data for state and other reporting purposes. Collecting Data Revising Data to Match IPEDS Requirements hours | ent was prepared by: Keyholder SFA Contact O Finance Contact Academic Library Contact O Finance Contact Academic Library Contact O Chirag Jain Academic Library Contact O chirag@usf.edu vour institution only were involved in the data collection and reporting Number of Staff (including yourself) vour and others from your institution only spend on each of the steps urvey component? Int collecting data for state and other reporting purposes. Entering Data Collecting Data Revising Data to Match liPEDS Requirements Entering Data hours hours hours hours | | | | | |

Summary

Human Resources Component Summary

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the Data Center and sent to your institution's CEO in November 2019.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

| Number of staff by employment status and occupational category: Fall 2019 | | | | | | | |
|---|------------------------------|------------------------------|-------|--|--|--|--|
| Occupational category | Reported | FTE staff | | | | | |
| | Number of full-time staff | Number of part-time staff | | | | | |
| Total number of staff | 7,686 | 761 | 7,940 | | | | |
| Instructional Staff | 1,862 | 666 | 2,084 | | | | |
| Primary Instruction | 0 | 0 | 0 | | | | |
| Exclusively credit | 0 | 0 | 0 | | | | |
| Exclusively not-for-credit | 0 | 0 | 0 | | | | |
| Combined credit/not-for-credit | 0 | 0 | 0 | | | | |
| Instruction/research/public service | 1,862 | 666 | 2,084 | | | | |
| Research Staff | 350 | 28 | 359 | | | | |
| Public Service Staff | 0 | 0 | 0 | | | | |
| Library and Student and Academic Affairs and Other Education Services Occupations SOC | 533 | 4 | 534 | | | | |
| Librarians, Curators, and Archivists SOC 25-4000 | 74 | 1 | 74 | | | | |
| Archivists, Curators, and Museum Technicians SOC 25-4010 | 18 | 0 | 18 | | | | |
| Librarians SOC 25-4020 | 38 | 0 | 38 | | | | |
| Library Technicians SOC 25-4030 | 18 | 1 | 18 | | | | |
| Student and Academic Affairs and Other Education Services Occupations SOC 25-2000 + 25-3000 + 25-9000 | 459 | 3 | 460 | | | | |
| Management Occupations SOC 11-0000 | 404 | 9 | 407 | | | | |
| Business and Financial Operations Occupations SOC 13-0000 | 892 | 12 | 896 | | | | |
| Computer, Engineering, and Science Occupations SOC 15-0000 + 17-0000 + 19-0000 | 690 | 7 | 692 | | | | |
| Community, Social Service, Legal, Arts, Design, Entertainment, Sports and Media Occupations SOC 21-0000 + 23-0000 + 27-0000 | 596 | 8 | 599 | | | | |
| Healthcare Practitioners and Technical Occupations SOC 29-0000 | 932 | 9 | 935 | | | | |
| Service Occupations SOC 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000 | 331 | 0 | 331 | | | | |
| Sales and Related Occupations SOC 41-0000 | 6 | 0 | 6 | | | | |
| Office and Administrative Support Occupations SOC 43-0000 | 810 | 18 | 816 | | | | |
| Natural Resources, Construction, and Maintenance Occupations SOC 45-0000 + 47-0000 + 49-0000 | 204 | 0 | 204 | | | | |

| Number of staff by employment status and occupational category: Fall 2019 | | | | | | |
|---|----|---|----|--|--|--|
| Production, Transportation, and Material Moving Occupations SOC 51-0000 + 53-0000 | 76 | 0 | 76 | | | |

NOTE: Full-time-equivalent (FTE) staff is calculated by summing the total number of full-time staff and adding onethird of the total number of part-time staff. Graduate assistants are not included in the above figures. Many of the FTE figures may be included in the DFR.

| Salaries of full-time instructional staff by contract length and academic rank: Academic year 2019-20 | | | | | | | | | |
|--|---------------------------------|--------------|--------------|-------------|-------------------------|---------------------|-------------------|--------------------------------|--|
| Academic rank | Months Covered by Annual Salary | | | Total Staff | Total | | Weighted | | |
| | 12 months | 11 months | 10 months | 9 months | for Salary reporting | Number of Months | Salary Outlays | Average Monthly Salaries | |
| All Ranks | 287 | | | 1,015 | 1,302 | 12,579 | \$129,368,114 | \$10,284 | |
| Professor | 53 | | | 296 | 349 | 3,300 | \$49,102,644 | \$14,880 | |
| Associate professor | 43 | | | 307 | 350 | 3,279 | \$34,653,198 | \$10,568 | |
| Assistant professor | 47 | | | 161 | 208 | 2,013 | \$19,071,812 | \$9,474 | |
| Instructor | 137 | | | 251 | 388 | 3,903 | \$25,933,161 | \$6,644 | |
| Lecturer | | | | | | | | | |
| No academic rank | 7 | | | | 7 | 84 | \$607,299 | \$7,230 | |

NOTE: The above data are based on the Salary Outlays part of the IPEDS HR component. The Weighted average monthly salaries of full-time instructional staff by academic rank are calculated by adding the salary outlays reported for Men plus Women by academic rank, then dividing the sum by the "Total Number of Months" for Men plus Women by academic rank, then dividing the sum by the "Total Number of Months" for Men plus Women by academic rank. Salaries of full-time instructional staff paid less than 9 months per year are not collected. Also, salaries of medical school staff are not collected. The weighted average monthly salaries may be included in the DFR.

Human Resources

University of South Florida-Main Campus (137351)

There are no errors for the selected survey and institution.