University of South Florida Tampa Campus

2005 Campus Master Plan Update

Campus Master Plan

Comprehensive Assessment / Coordinated Action Plan
Campus Master Plan Elements

- Academic Mission
- Academic Program
- Future Land Use
- Urban Design
- Academic Facilities
- Support Facilities
  - Housing
- Recreation and Open Space
- General Infrastructure
  - Utilities
- Transportation
- Intergovernmental Coordination
  - Conservation
  - Capital Improvements
- Landscape and Architectural Design Guidelines
  - Facilities Maintenance
  - Coastal Management

* Required Elements
* Optional Elements

2002 USF Tampa Campus Master Plan
Campus Master Plan Update Process

**Phase I: Data Inventory and Issues Analysis**

1. Evaluation and Appraisal
   - Kick-off
   - Interviews
   - Review of Mission & Strategic Plan
   - Review of Current Campus Master Plan

2. Existing Campus Conditions
   - Data Gathering
   - Interviews
   - Evaluation of Provided Data

3. Future Campus Requirements
   - Data Gathering
   - Input from Campus Community
   - Physical Master Plan Support Requirements

**Phase II: Alternatives and Preferred Concept Plan**

- Land Use and Urban Design Alternatives
- Evaluation
- Selection of Alternative Concept

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**Phase III: Plan Implementation**

1. Implementation Strategies
   - Cost Estimates
   - Capital Improvement Program & Phasing
   - Transportation, Infrastructure and Utility Improvements

2. Draft Master Plan Report
   - Data Inventory & Analysis Update
   - Goals, Objectives, and Policies Update
   - Public Hearing 1
   - Agency Review & Comment
   - Public Hearing 2

**Phase IV: Campus Master Plan Update – Final Document**

1. Final Master Plan
   - Executive Summary
   - Final Data Inventory and Analysis
   - Final Goals, Objectives and Policies

2. Presentation to the University Board of Trustees
University of South Florida
Campus Master Plan Update

Timeline

Phase I - Data Inventory and Analysis
  Kick-Off
  Evaluation and Appraisal
  Data Collection and Analysis
  Draft Inventory & Analysis Document

Phase 2 - Alternatives & Preferred Plan
  Master Plan Alternatives
  Evaluation
  Preferred Alternative

Phase 3 - Plan Implementation
  Implementation Strategies
  Draft Plan Report
  Public Hearings/Agency Review

Phase 4 - Plan Documentation
  Final Master Plan Report
  Final Presentation to UBOT

Workshops/Presentations/Meetings

Discussion/Comments

- Academic Mission
- Academic Program
- Future Land Use
- Urban Design
- Academic Facilities
- Support Facilities
  - Housing
- Recreation and Open Space
- General Infrastructure
  - Utilities
  - Transportation
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  - Capital Improvements
- Landscape and Architectural Design Guidelines
  - Facilities Maintenance
  - Coastal Management