2005 Tampa Campus Master Plan Update
Goals, Objectives and Policies
Response to Public and Reviewing Agency Comments
October 2006
2005 Campus Master Plan: Process Update
Campus Master Plan Process

√ Phase I: Data Inventory and Issues Analysis  (Aug ’05)

√ Phase II: Alternatives & Preferred Concept Plan  (Nov ’05)

√ Phase III: Concept Plan Refinement
  1. Development of Implementation Strategies  (Jan ’06)
  2. Draft Master Plan Report  (Feb ’06)
     • Public Hearing 1  (April ’06)
     • Agency Review & Comment  (July ’06)
     • Response to Comments  (Oct ’06)

Phase IV: Final Plan Document and Adoption
  1. Final Campus Master Plan Report  (ongoing)
     • Executive Summary
     • Final Data Inventory and Analysis
     • Final Goals, Objectives and Policies
  2. Public Hearing 2
  3. Presentation to UBOT
Agency Comments:
Review of Key Changes to Master Plan
**Reviewers:** City of Tampa, Hillsborough County, Hillsborough Co. Planning Commission, TBRPC, DCA, DOT, DEP, DOS (Div. of Historical Resources)

**Major Areas of Concern:**

- Projected enrollment
- Off-campus impacts on:
  - Housing
  - Traffic
  - Infrastructure
  - Parks and Recreation
- Intergovernmental coordination to address the above
## Response to Agency Comments: Highlights

<table>
<thead>
<tr>
<th>Topic/Comment</th>
<th>April Report</th>
<th>October Report</th>
<th>Response/Justification for Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>High projected enrollment would have major impacts on off-campus housing needs, traffic, and other community infrastructure systems, and is not consistent with anticipated regional population growth pattern.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>➢ FTE</td>
<td>39,532</td>
<td>27,671</td>
<td></td>
</tr>
<tr>
<td>➢ Headcount</td>
<td>76,466</td>
<td>47,136</td>
<td></td>
</tr>
<tr>
<td>➢ 20-Year Growth</td>
<td>87%</td>
<td>31%</td>
<td></td>
</tr>
</tbody>
</table>

* Lower projected enrollment resolves many of the issues raised by the reviewing agencies...
### Based on the lower adopted enrollment projection, the proposed # of beds constitutes a higher % of the projected FTE enrollment.

<table>
<thead>
<tr>
<th>Topic/Comment</th>
<th>April Report</th>
<th>October Report</th>
<th>Response/Justification for Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>On-campus housing</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>The number of beds proposed to be provided by 2014-15 did not meet the Plan’s stated policy of housing at least 20% of FTE enrollment.</td>
<td></td>
<td></td>
<td>Based on the lower adopted enrollment projection, the proposed # of beds constitutes a higher % of the projected FTE enrollment.</td>
</tr>
<tr>
<td>➢ New beds</td>
<td>3,676</td>
<td>3,676</td>
<td></td>
</tr>
<tr>
<td>➢ Total beds</td>
<td>6,924</td>
<td>6,924</td>
<td></td>
</tr>
<tr>
<td>➢ Net bed gain</td>
<td>2,474</td>
<td>2,474</td>
<td></td>
</tr>
<tr>
<td>➢ FTE enrollment housed (%)</td>
<td>18%</td>
<td>25%</td>
<td></td>
</tr>
</tbody>
</table>
### Response to Agency Comments: Highlights

<table>
<thead>
<tr>
<th>Topic/Comment</th>
<th>April Report</th>
<th>October Report</th>
<th>Response/Justification for Change</th>
</tr>
</thead>
</table>
| **Off-campus housing**        | “Policy 7.4.1: The University shall, in conjunction with the Cities of Tampa and Temple Terrace and with Hillsborough County:  
• Monitor the supply, costs, and suitability of off-campus housing;  
• Monitor factors pertaining to safety, transit utilization, pedestrian access, etc.;  
• Promote the location of new off-campus student oriented housing opportunities within walking, bicycling, and transit distance to the campus; and  
• Promote the location of convenient service, transit, and shopping opportunities for students near off-campus student-oriented housing units.” | Added to Policy 7.1.1:  
“**Promote the diversification of new housing stock within the University’s context area to meet the needs of its students, employees, and faculty for suitable, affordable housing.**”  
“Policy 12.3.1: The University shall work with host community agencies and organizations as described in the Housing Element, Policy 7.4.1, to coordinate, improve, and increase the availability of safe, diverse, affordable housing in the USF area to serve the needs of its students, faculty, and employees.”  
In addition, the Campus Master Plan proposes greater bicycle and sidewalk connectivity to the context area and expanded off-campus transit service. | Based on the lower adopted enrollment projection, the University will house a higher % of its enrollment on campus, thereby decreasing off-campus housing needs. Language in the Intergovernmental Coordination and Housing Elements regarding coordination with the Cities of Tampa and Temple Terrace and Hillsborough County has been strengthened. |
## Response to Agency Comments: Highlights

<table>
<thead>
<tr>
<th>Topic/Comment</th>
<th>April Report</th>
<th>October Report</th>
<th>Response/Justification for Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Traffic</td>
<td>Analysis of trip generation, off-campus transportation impacts and mitigation measures not provided.</td>
<td></td>
<td>* Trip generation analysis was inadvertently omitted in the original DC&amp;A report. These sections have been re-incorporated and updated.</td>
</tr>
<tr>
<td></td>
<td>** Trip Generation</td>
<td></td>
<td>** The lower projected enrollment alone result in a decrease of about 1,000 trips relative to original estimates. Lower projections, coupled on-campus housing for up to 25% of FTE enrollment (15% of HC), and multimodal transportation and transit improvements, will further reduce trip generation, significantly lessening USF’s off-site traffic impacts.</td>
</tr>
<tr>
<td></td>
<td>** Roadway Improvements</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>** Multimodal Transportation and Transit</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>** see response column *</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>** 17,989 add’l student / 21,264 add’l faculty and staff trips **</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>** 15 internal and external intersections</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>** Policies only (not specific actions)</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>** Bike lanes and sidewalks added to all roads as part of future improvements Expanded off-site shuttle routes and internal transit service (Bullrunner and Bulljogger) USF will support and coordinate campus connectivity with Tampa light rail project (long-range)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
The lower projected enrollment, coupled with proposed intermodal transportation and transit improvements, results in a lower parking demand. Additional decks could be built should funding became available, or if the geographic distribution of parking demand shifts because of development sequencing.

<table>
<thead>
<tr>
<th>Topic</th>
<th>April Report</th>
<th>October Report</th>
<th>Response/Justification for Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Parking</td>
<td></td>
<td></td>
<td>The lower projected enrollment, coupled with proposed intermodal transportation and transit improvements, results in a lower parking demand. Additional decks could be built should funding became available, or if the geographic distribution of parking demand shifts because of development sequencing.</td>
</tr>
<tr>
<td>➤ New/additional spaces</td>
<td>6,000</td>
<td>5,000</td>
<td></td>
</tr>
<tr>
<td>➤ Total spaces</td>
<td>22,500</td>
<td>22,000</td>
<td></td>
</tr>
<tr>
<td>➤ Land needed (surface lots vs. structured parking)</td>
<td>+/−60 ac vs. 8-10 ac</td>
<td>40-45 ac vs. 6-8 ac</td>
<td></td>
</tr>
<tr>
<td>➤ Parking garages</td>
<td>4 (+2 additional decks if cost-feasible)</td>
<td>3 (+ 3 to 4 additional decks if cost-feasible)</td>
<td></td>
</tr>
</tbody>
</table>
2005 Campus Master Plan Update Recap
2005 Ten Year Plan
Support the projected growth of Academic and Research Programs of the University
Qualitative Elements

Varied Places for Interaction

Memorable Buildings and Landscape

Well Developed Pedestrian Linkages and Wayfinding
Key Guiding Principles / Goals

• Maximize development capacity/
  long-term sustainability of the campus
• Build-in flexibility to accommodate change
• Maintain and strengthen the University's commitment to judicious stewardship of its land resources
• Meet future campus parking needs
  • while reducing land area used for surface parking
• Reduce impacts of on-campus future traffic generated by development proposed in the 10-year Master Plan
  • Provide on-campus housing for 40-45% of freshmen enrollment,
    • and 20 percent of the total FTE enrollment in the long range
  • Provide required stormwater retention in the Greenway
Development Capacity of the Plan

Long Range Capacity:
- 8.7 million GSF future development capacity
- 0.58 Floor Area Ratio

Minimum Building Heights:
- 3 Story Min. Height everywhere except:
- 4 Story Min. Height: along Leroy Collins Boulevard around the Quadrangle in the Health Sciences District
10-Year Academic Bldg. Sites:
• Plan identifies +/-20 potential sites for academic building construction

Long Range Academic Bldg. Sites:
• Plan identifies +/-26 potential sites for additional academic building construction
• Plan does not specify building functions
On-Campus Housing

10-Year:
• Replace +/- 1,150 beds in east housing area with +/-2,650 beds
• Construct +/- 1,060 new beds on surface parking lot in west housing area
• Total +/- 2,474 new beds
• Total +/- 7,000 beds on campus
• 25% of FTE enrollment
• +/-58% of freshman enrollment

Long Range Housing Plan:
• Construct +/-1,060 additional beds in west housing area
10-Year:
• Complete Construction of parking garages 3 and 4
• Construct +/-5,000 spaces in 3 additional parking decks (3 to 4 more if cost-feasible)

Total 22,000 spaces

Long Range:
Sites reserved for 10 additional decks.
Multimodal Improvements: Transit

10-Year:
- Proposed Internal Loop
- Proposed Trolley/ Monorail
- Proposed Off Campus Routes:
  - Route A1a
  - Route A1b
  - Route A2
  - Route B

Long Range:
- Tampa Light Rail Line/ Stations
Multimodal Improvements – Bicycle and Pedestrian Facilities
**Greenway Use / Stormwater Management Plan**

### 10-Year:

**West Basin**
- 8.33 credits available
- 22 credits needed
- 13.67 deficit

- Raise Lake Behnke Weir
  - (16.14 ac credits)

**East Basin**
- 4.41 credits available
- 15.77 credits needed
- 11.36 deficit
- Build northeast pond
  - (15 ac credits)

### Long-Range:

**West Basin**
- Pond 204C-South – 10.14 ac
- Pond 204C-North – 2.85 ac

**East Basin**
- Pond 104A – 19.69 ac credits
2005 Campus Master Plan: Next Steps
Final Master Plan Document & Adoption

1. Final Master Plan
   - Executive Summary
   - Final Data Inventory and Analysis
   - Final Goals, Objectives and Policies

2. Public Hearing 2

3. Presentation to and adoption by UBOT

Development Agreement Review and Negotiations (with Host Community)
Q&A/Discussion