2015-2025
USF System
Campus Master Plan Update
Proposed 2015-2025 Campus Master Plan Update

- Management of USF property
- Updated every five years
- Florida Statutes and BOG requirements

Master Plan Components:
- Evaluation and Appraisal Report
- Data Collection and Analysis
- Goals Objectives, and Policies updates
- Campus Development Agreement

Master Plan Elements:
- Introduction
- Strategic Plan
- Introduction to the Campus Master Plan
- Academic Program Overview
- Future Land Use
- Transportation
- Housing and Student Support Services
- Infrastructure and Utilities
- Conservation
- Recreation and Open Space
- Intergovernmental Coordination
- Capital Improvements
- Appendixes
2015-2025
USF System
Campus Master Plan Update

Sarasota-Manatee
Proposed 2015-2025 Campus Master Plan Update
Campus Context Map

Sarasota-Manatee
Proposed 2015-2025 Campus Master Plan Update
Primary Updates

- **Future Land Use:**
  - Reinforces mission, vision and goals of “USFSM Strategic Plan: Focus on Quality 2020”.
  - Maintains currently adopted Campus Master Plan land acquisition strategy.
  - No University development is proposed on land not currently owned.
  - Continues emphasis to develop the campus core through strategic placement of buildings of compatible use, type and massing.
  - Incorporates sustainability framework prescribed by FBOG Chapter 21.

- **Transportation:** Includes high-priority safety improvements for campus pedestrian and bicycle routes, public transit, roadways and intersections by relocating the main campus entrance to Seagate Drive (USFSM Strategic Plan 2.8).

- **Housing:** USFSM will actively promote student housing which will include affiliation agreements and other development opportunities (USFSM Strategic Plan 2.3).

- **Student Support Services:** USFSM will promote student engagement and success through the addition of new facilities and repurposing existing facilities (USFSM Strategic Plan 2.1).
Proposed 2015-2025 Campus Master Plan Update
Illustrative 10-year Plan
Proposed 2015-2025 Campus Master Plan Update
Proposed Updates

Sarasota-Manatee

- Proposed Central Energy Plant Expansion
- Proposed Building 1
- Proposed Building 2
- Proposed Building 3
- Proposed Parking
- Campus Entrance Safety Improvements: US 41 Medians, Signalized or Roundabout Intersection, Seagate Drive Improvements
- Potential Property Acquisitions
- FBOG Requested Land Disposition to SMAA
Proposed 2015-2025 Campus Master Plan Update

Extension of the Campus Development Agreement

The most recent Campus Development Agreement with Manatee County Government was based on the 2000-2010 Campus Master Plan. The Agreement expired in July 2013. Given the unused capacity projected through 2020, it is anticipated that the terms of the previous agreement will be extended for the five-year period.

Benchmarks to the Campus Development Agreement

<table>
<thead>
<tr>
<th>Type</th>
<th>Development Allowed GSF</th>
<th>Current Used GSF</th>
<th>Remaining Balance GSF</th>
<th>% Used</th>
</tr>
</thead>
<tbody>
<tr>
<td>Academic and Support</td>
<td>250,000</td>
<td>140,950</td>
<td>109,950</td>
<td>56%</td>
</tr>
</tbody>
</table>
2015-2025
USF System
Campus Master Plan Update

St. Petersburg
Proposed 2015-2025 Campus Master Plan Update
Campus Context Map
### Proposed 2015-2025 Campus Master Plan Update
Summary of Goals, Objectives, and Policies Updates

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Executive Summary:</strong></td>
<td>A brief overview of the Campus Master Plan</td>
</tr>
<tr>
<td><strong>Introduction to USFSP</strong></td>
<td>“An intimate campus nestled on the waterfront, steps from world-class cultural institutions.”</td>
</tr>
<tr>
<td><strong>USFSP Strategic Plan:</strong></td>
<td>10,000 annual student headcount in 10 years</td>
</tr>
<tr>
<td><strong>Introduction to the Campus Master Plan:</strong></td>
<td>Align physical plant with Strategic Plan Goals: Distinctive Identity, Student Success and Culture; Faculty Excellence in Teaching and Research, Strategic Partnerships, Infrastructure to Meet Current, Future Needs and Sustainable Funding</td>
</tr>
<tr>
<td><strong>Academic Program Overview:</strong></td>
<td>Significant focus on increasing undergraduate enrollment, retention and graduation</td>
</tr>
<tr>
<td><strong>Future Land Use &amp; Urban Design:</strong></td>
<td>Develop campus to align with downtown grid of streets defined by buildings and landscape</td>
</tr>
<tr>
<td><strong>Transportation:</strong></td>
<td>Street closures to expand the pedestrian-oriented campus, supported by structured parking on periphery</td>
</tr>
<tr>
<td><strong>Housing and Support Facilities:</strong></td>
<td>Freshman housing district and expanded student life facilities for a vibrant residential campus</td>
</tr>
<tr>
<td><strong>Infrastructure &amp; Utilities:</strong></td>
<td>New east campus chiller plant ultimately replaces central plant</td>
</tr>
<tr>
<td><strong>Conservation &amp; Coastal Management:</strong></td>
<td>LEED Gold standard for new buildings; Maintain and enhance access to Bayboro Harbor</td>
</tr>
<tr>
<td><strong>Recreation and Open Space:</strong></td>
<td>Focus on unique bay front setting supported by recreational fields and pedestrian streets</td>
</tr>
<tr>
<td><strong>Intergovernmental Coordination:</strong></td>
<td>Continue established partnerships with the community</td>
</tr>
<tr>
<td><strong>Capital Improvements, Academic Facilities:</strong></td>
<td>Student Success at heart of campus; expand STG for STEM-based programs</td>
</tr>
<tr>
<td><strong>Appendixes:</strong></td>
<td>Utilization Study</td>
</tr>
<tr>
<td></td>
<td>Ample but densely furnished Classrooms, deficient in Teaching /Research Labs and Offices</td>
</tr>
</tbody>
</table>
USF St. Petersburg 2015 – 2025 Campus Master Plan
10 YEAR PLAN – DRAFT RECOMMENDATIONS

- SLC Addition
- East Chiller Plant
- STG STEM Addition
- New Property as Support Services Building
- Repurpose BAY Ground Floor for Student Success
- New Parking Structure
- Future Academics
- New Business Building plus Future Academics
- New Property with Science Labs, Parking, Recreation Field and Future Academics
- Upper Division Housing
- 2nd Street South Closure
- Union/Housing Addition
- Expand Parking Structure
- 3rd Street South Closure
- 6th Ave South Closure
- New Dining, Residence Halls
- Redefine Plan Boundary
- Upper Division Housing
- 2nd Street South Closure
- Union/Housing Addition
- Expand Parking Structure
- 3rd Street South Closure
- 6th Ave South Closure
- New Dining, Residence Halls
- Redefine Plan Boundary
The Campus Development Agreement with the City of St. Petersburg was based on the 2010-2020 Campus Master Plan Update. The Agreement expires in December 2016. Given unused development capacity to date, it is anticipated to be extended for another 5 years.

Benchmarks to the Campus Development Agreement

<table>
<thead>
<tr>
<th>Development Allowed</th>
<th>Current Used</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Academic GSF</td>
<td>547,050</td>
<td>102,952</td>
<td>444,098</td>
</tr>
<tr>
<td>Support GSF</td>
<td>778,267</td>
<td>217,767</td>
<td>560,500</td>
</tr>
<tr>
<td>Parking (in garages net) cars</td>
<td>485,000</td>
<td>375,000</td>
<td>110,000</td>
</tr>
<tr>
<td>Medical GSF</td>
<td>NA</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Housing beds</td>
<td>NA</td>
<td></td>
<td>541</td>
</tr>
<tr>
<td>Sports and Recreation GSF</td>
<td>NA</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Outdoor Seating (seats)</td>
<td>NA</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Proposed 2015-2025 Campus Master Plan Update
Campus Context Map

Tampa
2015-2025 Campus Master Plan Update

- **Future Land Use**: Continues emphasis on increased development density, funding decisions to support a vibrant integrated core campus, and completion and protection of the campus greenway. Establishes a minimum 3 story building height and 30 foot setback from property lines.

- **Transportation**: Promotes campus pedestrian, bike, transit, parking, and road system improvements.
  - Create new USF Dogwood Dr. with connection to Fletcher/46th St.
  - Close USF East Holly residential section to through traffic (allows transit, emergency, and move-in move-out).
  - New campus entrance/exit at new signal at Bruce B Downs
  - Re-route Shriners Access road to shorten Pine Dr. and connect Greenway/Botanical Gardens

- **Housing and Student Support Services**: Includes P3 housing mixed use project, additional capacity, and other Student Support Services.

- **Infrastructure and Utilities**: Existing aging campus utility systems are in need of critical deferred maintenance and capital renewal to support existing facilities and future growth. Capacity and technological upgrades will provide reliability of service and reduce consumption, waste, and cost.

- **Conservation and Sustainability**: Continues to promote water, energy, and other resource conservation and the American College and University Presidents Climate Commitment

- **Recreation and Open Space**: Includes revisions to Campus Recreation /Athletics facilities and open space.
  - Tennis to remain, add clubhouse for Tennis and Baseball/Softball.
  - Displaced future Campus Recreation fields moved to USF Sycamore cul-de-sac.

- **Intergovernmental Coordination**: Continued coordination with the City for the extension of the USF Development Agreement and with the County for proposed new road connections and area pedestrian/bike safety improvement projects.

- **Capital Improvements**: Includes current CIP, policy of automatic update when BOT approves CIP each year
Proposed Updates to 2010-2020 Campus Master Plan

USF UNIVERSITY OF SOUTH FLORIDA SYSTEM

Tampa
The Campus Development Agreement with the City of Tampa was based on the 2005-2015 Campus Master Plan. The Agreement expires in December 2015. Given current unused development capacity, the City of Tampa is in the process of approvals to extend the existing Agreement for 10 years to 2025.

### Benchmarks to the USF Campus Development Agreement

<table>
<thead>
<tr>
<th></th>
<th>Development Allowed</th>
<th>Current Used</th>
<th>Remaining balance</th>
<th>% used</th>
</tr>
</thead>
<tbody>
<tr>
<td>Academic GSF incl Moffitt</td>
<td>1,723,269</td>
<td>686,101</td>
<td>1,037,168</td>
<td>40%</td>
</tr>
<tr>
<td>Support GSF</td>
<td>683,566</td>
<td>150,391</td>
<td>533,175</td>
<td>22%</td>
</tr>
<tr>
<td>Parking</td>
<td>11,200</td>
<td>2,971</td>
<td>8,229</td>
<td>27%</td>
</tr>
<tr>
<td>Medical GSF incl Moffitt</td>
<td>2,580,384</td>
<td>589,888</td>
<td>1,990,496</td>
<td>23%</td>
</tr>
<tr>
<td>Housing beds</td>
<td>2,526</td>
<td>1,000</td>
<td>1,526</td>
<td>40%</td>
</tr>
<tr>
<td>Sports and Recreation GSF</td>
<td>546,800</td>
<td>142,443</td>
<td>404,357</td>
<td>26%</td>
</tr>
<tr>
<td>Outdoor Seating (seats)</td>
<td>16,000</td>
<td>2,055</td>
<td>13,945</td>
<td>13%</td>
</tr>
<tr>
<td>GSF Totals</td>
<td>5,534,019</td>
<td>1,568,823</td>
<td>3,965,196</td>
<td></td>
</tr>
</tbody>
</table>
2015-2025
USF System Campus Master Plan Update
GO USF BULLS!