



Budget Workshop Agenda
Wednesday, May 1, 2024
9:00 – 12:00 PM

- I. Opening Remarks**
 - a. Board Chair** **Will Weatherford**
 - b. Finance Committee Chair** **Mike Griffin**
- II. President’s Vision** **Rhea Law**
- III. Looking Back**
 - a. Review of FY24** **Jennifer Condon**
 - b. Investment Impact on Strategic Outcomes** **Prasant Mohapatra**
- IV. Looking Forward**
 - a. Academic Priorities** **Prasant Mohapatra**
 - b. Supporting Priorities**
 - Physical Assets** **Jennifer Condon**
 - Digital Assets** **Carole Post**
Sidney Fernandes
- V. FY25 Next Steps and Wrap Up** **Jennifer Condon**
- VI. Closing Remarks** **Rhea Law**