APPENDIX C - COVER PAGE FOR GRANT APPLICATION

Criminal Justice, Mental Health and Substance Abuse Reinvestment Grant

PROPOSAL INFORMATION	
Type of Grant:	Planning GrantX Implementation and Expansion Grant
Project Title:	Brevard County Planning Grant
County(ies):	Brevard
Preferred Project Start Date:	7/1/2019
APPLICANT INFORMATION	
Type of Applicant	County Government Consortium of County Governments Managing Entity NFP Community Provider Law Enforcement Agency
Applicant Organization Name:	Central Florida Cares Health System, Inc
Contact Name & Title:	Maria Bledsoe, Chief Executive Officer
Street Address	707 Mendham Boulevard, Suite 201
City, State and Zip Code:	Orlando, FL 32825
Email:	mbledsoe@cfchs.org
Phone:	407-985-3561
ADDITIONAL CONTACT	
Participating Organization Name:	Brevard Public Safety Coordinating Council
Contact Name & Title:	Isabel Kennedy, Brevard County Public Safety
Street Address	1040 South Florida Avenue
City, State and Zip Code:	Rockledge, FL 32955
Email:	isabel.kennedy@brevardfl.gov
Phone:	321-637-5390
FUNDING REQUEST AND MA	TCHING FUNDS
	Total Amount of Grant Funds Requested Total Matching Funds:
Program Year 1	\$61,589.31 \$132,472.49
Program Year 2	N/A
Program Year 3	N/A
Total Project Cost	\$194,061.80
CERTIFYING OFFICIAL	
Certifying Official's Sig	
Certifying Official's Name (p	
	Title: Chief Executive Officer
	Date: 1/29/2019



FLORIDA'S SPACE COAST

Tammy Rowe, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

Telephone: (321) 637-2001 Fax: (321) 264-6972 Tammy.Rowe@brevardclerk.us



January 10, 2018

MEMORANDUM

TO: Ian Golden, Housing and Human Services Director

RE: Item II.B.1., Approval for Designation Letter Identifying Central Florida Cares Health Systems, Inc. as the Official Organization to Submit a Florida Department of Children and Families Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant for Brevard

The Board of County Commissioners, in regular session on January 9, 2018, approved and authorized the Chair to execute the letter designating Central Florida Cares Health Systems, Inc. as the official organization to submit, on behalf of Brevard County, a Florida Department of Children and Families Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant and delegating the local Public Safety Coordinating Council as the Planning Council for the grant. Enclosed is the fully-executed letter.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS SCOTT ELLIS, CLERK

Tammy Rowe, Deputy Clerk

/Kp

Encl. (1)

2725 Judge Fran Jamieson Way Viera, Florida 32940



January 9, 2018

Ms. Maria Bledsoe, CEO Central Florida Health Care Systems, Inc. 707 Mendham Blvd., Suite 201 Orlando, FL 32825

Re: <u>Authorization to apply for a Criminal justice, Mental Health, and Substance Abuse Reinvestment</u> <u>Grant on behalf of Brevard County</u>

Dear Ms. Bledsoe,

On January 9, 2018, the Brevard County Board of County Commissioners designated Central Florida Cares Health Systems, Inc. (CFCHS) as the official organization authorized to apply for a Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant planning funds on behalf of Brevard County.

CFCHS' proposed effort to assess our current criminal justice, mental health, and substance abuse systems and to develop a strategic plan to increase public safety, avert increased spending on justice systems, and improve the accessibility and effectiveness of treatment services for adults with behavioral healthcare needs is an important undertaking and is in alignment with the mission of the Public Safety Coordinating Council.

Additionally, the County Commission delegated the Public Safety Coordinating Council (PSCC) as the Planning Council for the grant. The members of the PSCC will actively participate in the assessment and planning activities coordinated through the grant project and will receive a formal presentation of the resulting Strategic Plan, for recommendation to the Brevard County Board of County Commissioners.

If you have any questions, please contact me at 321-633-2076.

Sincerely,

Rita Pritchett, Chair

Brevard County Board of County Commissioners

APPENDIX A - STRATEGIC PLAN FORMAT

Statement of the Problem or Critical Issues

The statement of the problem is described in Tab 5: Statement of the Problem that outlines the analyses of the scope of the problem using current data, implications of the data, and critical issues for the various constituents, such as law enforcement, courts, treatment providers, etc.

Regional Partnership Strategic Planning Process and Participants

Tab 6: Project Design and Implementation describes, how planning currently occurs, current strategic alliances, plans for leveraging funds and other resources, etc.

Vision

Create partnerships between government, businesses, community organizations and members in our community where every individual with a behavioral health disorder who enters the criminal justice system is provided the necessary treatment for their condition and that this treatment effectively diverts from a life of criminal behavior.

Mission Statement

To collaboratively improve the quality of mental health and substance abuse services and reduce criminal justice involvement for Brevard County residents.

Service Model(s)

The Sequential Intercept Model (SIM) mapping and action planning process will identify strengths and opportunities, evidence-based programs, and initiatives that will address the target population.

Goals, Objectives & Tasks

The Planning Grant goals are to develop strategies that will focus on increasing public safety, averting increased spending on criminals, and improving the accessibility and effectiveness of treatment services for adults who have a mental illness, substance use disorders, or co-occurring disorders, who are in, or at risk of entering, the criminal justice systems.

The target population are adults, who are "at-risk" of involvement in the criminal systems that have factors associated with possible criminal behavior, including homelessness and other unstable living situations; history of victimization or abuse; significant transitions such as a recent release from jail, re-entry to the community from prison or release from a forensic facility; or a history of involvement in the criminal justice system.

Goal 1:	Strategic	Plan Deve	lopment
---------	-----------	-----------	---------

Objective 1: A strategic plan will be completed and submitted that identifies the target population and priorities for Brevard County. The plan will be achieved through community and stakeholder collaboration in accordance with the Planning Grant.

	Task	Performance Measure	Lead or Organization	Completion Date
1.1	Develop scope for conducting and completing community needs assessment to include survey, focus groups, data gathering and analysis that will clearly identify the target population	Conduct community needs assessment that clearly identifies target population	Project Coordinator Planning Council Stakeholders	Within 90 date of contract execution

4

1.2	Formalize a legal agreement with a minimum of three (3) agencies	Establishment of formal partnerships, as evidenced by legally binding agreements, with a minimum of three (3) agencies (i.e., law enforcement, homeless coalitions, treatment providers, courts, schools, etc.),	Project Coordinator Planning Council Stakeholders	Within 180 days of contract execution
1.3	Establish methods for collecting, sharing, and reporting data related to the target population	Completion of data sharing, collection, and reporting methodologies among partners and the CJMHSA TAC	Project Coordinator Planning Council CJMHSA TAC	Within 270 days of contract execution
1.4	Coordinate with CJMHSA TAC to conduct the SIM that leads to completing the Strategic Plan	Completion of the Strategic Plan	Project Coordinator Planning Council Stakeholders CJMHSA TAC	Within 365 days of contract execution
1.5	Develop a scope for implementing one identified priority from the Strategic Plan	The final Grant Agreement shall include at least one additional performance measure proposed by the Applicant specific to the Applicant's Strategic Plan	Project Coordinator Planning Council Stakeholders	Within 365 days of contract execution

Goal 2: Stakeholder and Community Collaboration

Objective 2: The Planning Grant will increase collaboration and communication among stakeholders and community members to complete a comprehensive strategic plan that identifies the target population and priorities for Brevard County.

	Task	Performance Measure	Lead or Organization	Completion Date
2.1	Subject matter experts will present to the Planning Council and stakeholders related to funding	Involving key agencies and community stakeholders, including potential sources of subject matter expertise and funding in planning actions	Planning Council Member expert in funding	Within 270 days of contract execution
2.2	Subject matter experts will present to the Planning Council and stakeholders on mental health, a mental health and substance abuse treatment practices, diversion strategies, and recovery oriented services	Providing expert consultation and education on specific approaches and their linkage to best known effective mental health and substance abuse treatment practices, diversion strategies, and recovery oriented services	Planning Council Member expert in: Substance Abuse Mental Health Agency Criminal Justice	Within 270 days of contract execution
2.3	Formalize a legal agreement with a minimum	Establishing legally binding agreements to provide and	Project Coordinator	Within 180 days of contract

	of three (3) agencies to provide coordinates services for the identified target population	coordinate service	Planning Council Stakeholders	execution
2.4	Develop and approve a data sharing, collections, and reporting methodology	Establishing methodologies for sharing data and information	Project Coordinator Planning Council Stakeholders	Within 270 days of contract execution

Goal 3: Proposed Additional: Conduct Sequential Intercept Model (SIM)

Objective 3: Conduct the Sequential Intercept Model (SIM) mapping and action planning in partnership with CJMHSA TAC to identify intercept points in Brevard County's mental health, substance abuse, and criminal justice

system that will lead to identifying community priorities.

	Task	Performance Measure	Lead or Organization	Completion Date
3.1	Establish relationship with CJMHSA TAC to facilitate the SIM in Brevard County	Established agreement. Letter of commitment obtained on 12/5/2017	CFCHS CJMHSA TAC	12/5/2017
3.2	Conduct SIM	Conduct SIM	Project Coordinator	Within 180 days of contract execution
			Planning Council	
			Stakeholders	
			CJMHSA TAC	
3.3	Develop the Strategic Plan	Develop Brevard County's strategic priorities	Project Coordinator	Within 365 days of contract execution
			Planning Council	
			Stakeholders	
			CJMHSA TAC	

Goal 4: Proposed Additional: Expand Mental Health Court	
Objective 4: The Planning Grant will explore the feasibility of expanding Mental Health Court during the	lanning
process of the SIM.	

	Task	Performance Measure	Lead or Organization	Completion Date
4.1	Subject matter experts will present to the Planning Council and stakeholders related to funding	Involving key agencies and community stakeholders, including potential sources of subject matter expertise and funding in planning actions	Planning Council Member expert in funding	Within 270 days of contract execution
4.2	Subject matter experts will present to the Planning	Providing expert consultation and education on specific approaches	Planning Council Member expert in:	Within 270 days of contract

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	Council and stakeholders on mental health court treatment practices, diversion strategies, and recovery oriented services	and their linkage to best known effective mental health treatment practices, diversion strategies, and recovery oriented services	Substance Abuse Mental Health Agency Criminal Justice	execution
4.3	Assess and explore funding opportunities	Involve key agency and community stakeholders, including potential sources of subject matter expertise and funding in planning actions	Project Coordinator Planning Council Stakeholders	Within 365 days of contract execution
4.4	Develop and approve a plan to expand, should a funding stream be identified	Involve key agency and community stakeholders, including potential sources of subject matter expertise and funding in planning actions	Project Coordinator Planning Council Stakeholders	Within 365 days of contract execution

Tab 2: Table of Contents

TAB#	Order of Material	Page #
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8	Letters of Commitment	55
9	Line Item Budget and Budget Narrative	80

APPENDIX D - STATEMENT OF MANDATORY ASSURANCES

		Initial
A.	<u>Infrastructure:</u> The Applicant shall possess equipment and Internet access necessary to participate fully in this solicitation.	MB
В.	<u>Site Visits:</u> The Applicant will cooperate fully with the Department in coordinating site visits, if desired by the Department.	MB 2nB
C.	Non-discrimination: The Applicant agrees that no person will, on the basis of race, color, national origin, creed or religion be excluded from participation in, be refused the benefits of, or be otherwise subjected to discrimination pursuant to the Act governing these funds or any project, program, activity or sub-grant supported by the requirements of, (a) Title VI of the Civil Rights Act of 1964 which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended which prohibits discrimination the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended which prohibits discrimination in employment or any program or activity that receives or benefits from federal financial assistance on the basis of handicaps; (d) Age Discrimination Act 1975, as amended which prohibits discrimination on the basis of age, (e) Equal Employment Opportunity Program (EEOP) must meets the requirements of 28 CFR 42.301.	2n/S
D.	<u>Lobbying:</u> The Applicant is prohibited by Title 31, USC, Section 1352, entitled "Limitation on use of appropriated funds to influence certain Federal contracting and financial transactions," from using Federal funds for lobbying the Executive or Legislative Branches of the federal government in connection with a specific grant or cooperative agreement. Section 1352 also requires that each person who requests or receives a Federal grant or cooperative agreement must disclose lobbying undertaken with non-Federal funds if grants and/or cooperative agreements exceed \$100,000 in total costs (45 CFR Part 93).	2ns
E.	<u>Drug-Free Workplace Requirements:</u> The Applicant agrees that it will, or will continue to, provide a drug-free workplace in accordance with 45 CFR Part 76.	2-13
F.	Smoke-Free Workplace Requirements: Public Law 103-227, Part C-Environmental Tobacco Smoke, also known as the Pro-Children Act of 1994 (Act), requires that smoking not be permitted in any portion of any indoor facility owned or leased or contracted for by an entity and used routinely or regularly for the provision of health, day care, education, or library projects to children under the age of 18, if the projects are funded by Federal programs either directly or through State or local governments, by Federal grant, contract, loan, or loan guarantee. The law does not apply to children's projects provided in private residences, facilities funded solely by Medicare or Medicaid funds, and portions of facilities used for Inpatient drug or alcohol treatment. Failure to comply with the provisions of the law may result in the imposition of a civil monetary penalty of up to \$1,000 per day and/or the imposition of an administrative compliance order on the responsible entity.	2ns
G.	<u>Compliance and Performance:</u> The Applicant understands that grant funds in Years 2 and 3 are contingent upon compliance with the requirements of this grant program and demonstration of performance towards completing the grant key activities and meeting the grant objectives, as well as availability of funds.	ms
H.	<u>Certification of Non-supplanting:</u> The Applicant certifies that funds awarded under this solicitation will not be used for programs currently being paid for by other funds or programs where the funding has been committed.	2003
l.	<u>Submission of Data:</u> The Applicant agrees to provide data and other information requested by the Criminal Justice, Mental Health, and Substance Abuse Technical Assistance Center at the Florida Mental Health Institute to enable the Center to perform the statutory duties established in the authorizing legislation.	2nB
J.	<u>Submission of Reports:</u> The Applicant agrees to submit quarterly progress reports and quarterly fiscal reports, signed by the County Administrator, to the Department.	2nB 2nB

Appendix I - MATCH SUMMARY

(for the entire grant period)

Date - <u>1/29/2019</u>	
County - Brevard	
Type of Grant - Planning Grant	
Match Requirement Percentage - 100%	
Total Match Required for the Grant \$ 61,589.31	
Match Committed:	
Cash \$ 6,653.19 In-Kind \$ 132,472.49 Total \$ 194.061.80	
Comments: In-kind donations have been committed by Space Coast Health Foundation, Circles of Cares, Brevar Homeless Coalition, and Specialized Treatment Education and Prevention (STEPS). The in-kind includes building space and conference rooms, consultant to conduct needs assessment, costs comprehensive needs assessment support staff, supplies and printing, food and drinks, transportation pilot, funding data analyst, Task Force memband staff time on Planning Council and all activities related to the Planning Grant.	inc nt,
Prepared By NARIA BIEdson	

APPENDIX H – COMMITMENT OF MATCH DONATION FORMS (FOR THE ENTIRE GRANT PERIOD)

10: (name or county) Brevard County
FROM: (donor name) Brevard Homeless Coalition, Inc.
ADDRESS: P.O.Box 410796
Melbourne, Florida 32941
rter
The following services are donated to Brevard County.
Description and Basis for Valuation (See next page)
Description and Value
Personnel Services \$ 1,442.50
TOTAL VALUE \$ 1,442.50
The above donation is not currently included as a cost (either direct or matching) of any state or federal contract or grant, nor has it been previously purchased from or used as match for any state or federal contract.
M · D M 5 January 2019 / 1/29/19
(Donor Signature) (Date) (County Designee Signature) (Date)

Appendix H (cont.)

BASIS OF VALUATION

Building/Space

1.	Dor	nor retains title:									
	a.	Fair commercial rental value - Substantiated in provider's records by written confirmation(s) of fair commercial rental value by qualified individuals, e.g., Realtors, property managers, etc.									
	b.	(1) Established monthly rental of space	\$								
		(2) Number of months donated during the contract									
		Value to the project [b.(1) X b.(2)]	\$								
2.	Title	e passes to the									
	Cot	unty: <u>Depreciation</u>									
	a.	Cost of Fair Market Value (FMV) at acquisition (excluding land)	\$								
	b.	Estimated useful life at date of acquisition	yrs.								
	C.	Annual depreciation (a./b.)	\$								
	d.	Total square footage	sq. ft.								
	e.	Number of square feet to be used on the grant program	sq. ft.								
	f.	Percentage of time during contract period the project	%								
		will occupy the building or space									
		Value to project (e./d. X f. X c.)	\$								
		Use Allowance									
	a.	 To be used in the absence of depreciation schedule (i.e., when the item is not normally depreciated in the County's accounting records). 									
	b.	 May include an allowance for space as well as the normal cost of upkeep, such as repairs and maintenance, insurance, etc. 									
Eq	ulpm	nent									
1.	Dor	nor retains title: Fair Rental Value									
2.	Title	e passes to County:									
	a.	FMV at time of donation	\$ <u> </u>								
		Or	œ								
	b.	Annual value to project (not to exceed 6 2/3% X a.) =	<u> </u>								
		or Supplies time of donation									
Pe	rson	nel Services									
1.	Sta	ff of another agency or organization:									
	Anr	nual Salary \$60,000 Number of hours 50 X \$28.85 to be provided =	\$ <u>1,442.50</u>								
		unteer Comparable annual salary \$									
۱nn	ual S	alary Number of hours 2080 X to be provided =	\$								

Appendix H (cont.) BASIS OF VALUATION

Building/Space

1	. Do	onor retains title:	
	a.	Fair commercial rental value - Substantiated in provider's records by commercial rental value by qualified individuals, e.g., Realtors, prop	
	b.	(1) Established monthly rental of space	\$ <u>3000.00</u>
		(2) Number of months donated during the contract	1/15
		Value to the project [b.(1) X b.(2)]	\$ <u>200.00</u>
2.	Tit	le passes to the County:	
	De	preciation	
	a.	Cost of Fair Market Value (FMV) at acquisition (excluding land)	\$
	b.	Estimated useful life at date of acquisition	yrs.
	C.	Annual depreciation (a./b.)	\$
	d.	Total square footage	sq. ft.
	e.	Number of square feet to be used on the grant program	sq. ft.
	f.	Percentage of time during contract period the project will	
		occupy the building or space	· ************************************
		Value to project (e./d. X f. X c.)	\$
	Use	e Allowance	
	a.	To be used in the absence of depreciation schedule (i.e., when the it County's accounting records).	tem is not normally depreciated in the
	b.	May include an allowance for space as well as the normal cost of up insurance, etc.	keep, such as repairs and maintenance,
Eq	uipm	nent	
1.	Dor	nor retains title: Fair Rental Value	
2.	Title	e passes to County:	
	a.	FMV at time of donation	\$
	b.	or Annual value to project (not to exceed 6 2/3% X a.)=	\$
٥.		,	· · · · · · · · · · · · · · · · · · ·
		or Supplies time of donation	
Per	sonr	nel Services	
1.	Staf	f of another agency or organization:	
	Ann	ual Salary 135,000 Number of hours 50 x 64.90 to be provided =	\$ <u>. 3245.19</u>
2.	Volu	inteer Comparable annual salary \$	
	Ann	ual Salary Number of hours 2080 X to be provided =	\$

APPENDIX H- COMMITMENT OF MATCH DONATION FORMS (FOR THE ENTIRE GRANT PERIOD)

TO:	Maria Bledsoe, Brevard County	
FROM:	Jason Wiesler, Psy D	
ADDRESS:	Circles of Care, Inc 400 E Sheridan Road Melbourne, FL 32901	
The following	services, are donated to the County	Brevard temporarily (title is retained by the
donor), for the	period 7/1/2018 to 6/30/2018.	
Description a	nd Basis for Valuation (See next p	page)
Description		Value
(1) Voluntee	er Services (\$3245,19)	TOTAL VALUE: \$3455.19
(2)Conference	Room Space (\$200.00)	101AL VALUE. \$3403.19
		cost (either direct or matching) of any state or federal contract or used as match for any state or federal contract.

(County Designee Signature)

(Date)

(Date)

(Donor Signature)

APPENDIX H – COMMITMENT OF MATCH DONATION FORMS (FOR THE ENTIRE GRANT PERIOD)

TO:	Brevard County			
FROM:	Johnette Gindling			
	President & CEO			
	Space Coast Health Foundation			
ADDRES	S: Space Coast Health Foundation			
	1100 Rockledge Blvd. Suite 100			
	Rockledge, FL 32955			
The follow 7/1/2019	ving services, are donated to the County Brevard to 6/30/2020.	emporarily (title is reta	ined by th	e donor), for the period
Descripti page)	ion and Basis for Valuation (See next			
Description	on	Value		
the co	Force Volunteer Services, Consultant to complete mmunity needs assessment, Transportation Pilot, nalyst, conference/meeting room, supplies, g, food, etc.	\$ 127,394.72		
			127,394.7	72
		TOTAL VALUE \$	_	÷
The above or grant, r	e donation is not currently included as a cost (eith nor has it been previously purchased from or used	ner direct or matching as match for any state	of any story or federa	tate or federal contract il contract.
Chnet	Bindling 1-28-19 /h	LSAL		1/29/19
(Donor Sig	gnature) (Date) (Cour	nty Designee Signature	e) (i	Date)

Appendix H (cont.)

BASIS OF VALUATION

Bı	ıil	di	na	S	pa	C€

			**							
1,	1. Donor retains title:									
	 Fair commercial rental value - Substantiated in provider's records by written confirmation(s) of fair commercial rental value by qualified individuals, e.g., Realtors, property managers, etc. 									
	b,	(1) Est	ablished monthly rental of	space		\$				
		(2) Nur	mber of months donated d							
		Vá	alue to the project [b.(1) X1	b.(2)]		\$				
Ma	otin	g Room	1100 Bookladas Blud	I	1 20 24 24 24					
	nt a		1100 Rockledge Blvd. Suite 100.		20 meetings @ 1.5 hrs.					
	lities		Rockledge, FL 32955	100	plus 1 meeting @ 6 hrs.	3,600.00				
2.	Tit	le passes	to the	mention of the description	over a months protessor and a me aperalamina via the video algorithm in pripher and are a sign of state or a source of the sign of the appropriate and the sign of					
	Co	ounty: <u>Dep</u>	<u>oreclation</u>							
	a.	Cost of	Fair Market Value (FMV) a	t acquisi	tion (excluding land)	\$				
	b.	Estimate	ed useful life at date of acc	juisition		yrs.				
	Ç,	Annual	depreciation (a./b.)			\$				
	d.		I square footage			sq. ft.				
	e.		ber of square feet to be us			sq. ft.				
	f.		age of time during contrac	%						
		WIII OCCU	ipy the building or space							
		Value to	project (e./d. X f. X c.)			\$				
		Use Allo	wance							
	a.	To be us County's	sed in the absence of depress accounting records).	eciation s	schedule (i.e., when the iten	n is not normally depreciated in the				
	b.	May incl mainten	ude an allowance for spac ance, insurance, etc.	e as well	as the normal cost of upker	ep, such as repairs and				
Equ	ipm	<u>ient</u>		•						
1.	Dor	nor retains	stitle: Fair Rental Value							
2.	Title	e passes t	to County:							
	a.	a. FMV at time of donation				\$				
	h	Annual	alue to project (not to exce	od 6 2/3	or % Y a \ =	¢				

Goods or Supplies FMV at time of donation

	······································	
Supplies, Printing and Refreshments	21 meetings	5,775.00

Personnel Services

1. Staff of another agency or organization:

Staff Support				
Clerical	Space Coast Health Foundation	48,000	23.08/hr	1,154.00
Michael Corley	Consultant to conduct qualitative portion of community needs assessment and facilitate			
	meetings, interviews, focus group, etc.	7,450.00		
	1 six-hour meeting			
	7 planning meetings			······

L. C. S.	
Quantifativa Community Nacida Nacidament	47 500 00
Quantitative Community Needs Assessment	47,500.00
Cash Donation Michael Lupton	6653.19
\$53.55 x 2.5hr/week x 52 + 6,653.19	
Data Analysis support	

	Annual Sal	lary	Number of hou	rs 2080	Χ	to be provided	2000 2000	\$
2.	Volunteer	Compai	rable annual sal	ary \$ <u>\$25</u>	,262,	53		
			of hours 2080	X to be				\$

Task Force Participant	Organization	Salary	Contribution Calculation 2080 hrs. 2,080	13 meetings yr. 1.5 hours
Valerie Holmes	Brevard Family Partnership	80,000	38.46	750.00
Louis Joseph, MD	Parrish Medical Center	300,000	144.23	2,812.50
Lori Parsons	Lifetime Counseling Center	90,000	43.27	843.75
Jean Bandish	Brevard County Courts	85,000	40.87	796.88
Kelly Sarria	Brevard County Schools	65,000	31.325	609.38

RFA112818HSET1

Arlene McCalla	Veterans Administration Viera	95,000	45:67	890.63
Joanna Siegel	Brevard County Sheriff's Office	75,000	36.06	703.13
Lisa Conway	One Senior Place	75,000	36.06	703.13
Patti Smith	Space Coast NAMI	80,000	38.46	750.00
Libby Donoghue	2-1-1 Brevard	75,000	36:06	703.13
Johnette Gindling	Space Coast Health Foundation	210,000	100.96	1,968.75
Jeanne Pierce	Coastal Health Systems of Brevard	90,000	43.27	843.75
Michael Corley	Facilitator	1,000 Per session		10,000.00
Jeanie Raciti	Children's Advocacy Center of Brevard	80,000	38.46	750:00 1.5
Sanette Rigney	Space Coast Health Foundation	48,000	23.08	450.00
Joy Blazek	Space Coast Health Foundation	10.0.000	408	987.50
Donna Larson	Space Coast Health Foundation	80,000	38.46	750.00
	17.17 (12.17)		Total	25.262.53

APPENDIX H – COMMITMENT OF MATCH DONATION FORMS (FOR THE ENTIRE GRANT PERIOD)

FO: (name of county) Orange County
FROM: (donor name) Specialized Treatment, Education and Prevention Services, Inc. (STEPS)
ADDRESS: 1033 N Pine Hills Road, Orlando FL 32808
The following space, equipment, goods or supplies, and _X services, are donated to the County <u>Orange</u>
permanently (title passes to the County) temporarily (title is retained by the donor), for the period
Description and Basis for Valuation (See next page)
Description Value
One staff at \$40.86/hr. One hour/month for 12 months \$490.32
Two days (16hrs) of mapping process \$653.76
)
TOTAL VALUE \$ 1,144.08
The above donation is not currently included as a cost (either direct or matching) of any state or federal contract or grant, nor has it been previously purchased from or used as match for any state or federal contract.
metry 1/1/19 /h/1 1/29/19
Donor Signature) (Date) (County Designee Signature) (Date)

Appendix H (cont.)

BASIS OF VALUATION

Bui	ldi:	ng/	Spa	ce
-----	------	-----	-----	----

1.	Do	nor retains title:	
	a.	Fair commercial rental value - Substantiated in provider's records by w fair commercial rental value by qualified individuals, e.g., Realtors, pro	
	b.	(1) Established monthly rental of space	\$
		(2) Number of months donated during the contract	
		Value to the project [b.(1) X b.(2)]	\$
2.	Titl	e passes to the	
	Co	unty: <u>Depreciation</u>	
	a.	Cost of Fair Market Value (FMV) at acquisition (excluding land)	\$
	b.	Estimated useful life at date of acquisition	yrs.
	C.	Annual depreciation (a./b.)	\$
	d.	Total square footage	sq. ft.
	e.	Number of square feet to be used on the grant program	sq. ft.
	f.	Percentage of time during contract period the project	%
		will occupy the building or space	
		Value to project (e./d. X f. X c.)	\$
		<u>Use Allowance</u>	
	a.	To be used in the absence of depreciation schedule (i.e., when the iter County's accounting records).	n is not normally depreciated in th
	b.	May include an allowance for space as well as the normal cost of upke maintenance, insurance, etc.	ep, such as repairs and
Eq	uipm	nent	
1.	Doi	nor retains title: Fair Rental Value	
2.	Title	e passes to County:	
	a.	FMV at time of donation	\$
		or	
	b.	Annual value to project (not to exceed 6 2/3% X a.) =	\$
<u>30</u>	ods V at	or Supplies time of donation	
e _l	rson	nel Services	
١.	Sta	ff of another agency or organization:	
	Anr	nual Salary Number of hours 2080 X to be provided =	\$ <u>\$1,144.08</u>
		unteer Comparable annual salary \$	•
าทเ	ıaı S	alary Number of hours 2080 X to be provided =	\$

Tab 5: Statement of the Problem

The Brevard County Planning Grant will seek to develop strategies that will focus on increasing public safety, averting increased spending on criminals, and improving the accessibility and effectiveness of treatment services for adults who have a mental illness, substance use disorders, or co-occurring disorders, who are in, or at risk of entering, the criminal justice systems. If awarded, the impact of the Planning Grant will serve as a catalyst for change, data gathering, implementation of best practices, community collaboration, etc.

The target population are adults who are "at-risk" of involvement in the criminal systems that have factors associated with possible criminal behavior, including homelessness and other unstable living situations; history of victimization or abuse; significant transitions such as a recent release from jail, re-entry to the community from prison or release from a forensic facility; or a history of involvement in the criminal justice system.

Brevard County has not conducted a collaborative strategic assessment of intercept points for adults at-risk of becoming or involved in the criminal justice, mental health and substance abuse systems, and other service organizations. The Public Safety Coordinating Council and various community task forces have ongoing discussions related to the concerns with the increase of adult incarcerations and increase in persons with mental health and substance use indicators in the jail. Special programs are implemented to address the target populations. This Planning Grant will enable community leaders to conduct an in-depth assessment and develop a strategic plan for Brevard County that will clearly define diversion opportunities, gaps/needs of services, and target the population, as specified in the RFA.

Brevard County's social economic landscape has an impact on the mental health, substance abuse, and criminal justice systems. The 2017 per capita income for Brevard County was \$43,592 versus State of Florida \$47,684, a difference of \$4,092 lower than the average for other counties in the state (Brevard County Profile, Florida Legislature, Office of Economic and Demographic Research, August 2016). Due to the size of the total population in Brevard (568,919), Brevard County is not considered a fiscally constrained county in the State of Florida (2016 Population Estimates for Florida Counties) and Bureau of Economic and Business Research, University of Florida (2015).

According to the 2016 Brevard County Profile, Florida Legislature, Office of Economic and Demographic Research, the median household income for Brevard County was \$51,536 compared to the state \$50,883. Brevard County Poverty Level (BPL) of persons below 100% is 13.4% compared to Florida Poverty Level (FPL) at 15.5% (source 2017 Florida Charts). According to the 2017 Florida Health Charts, the percent of uninsured persons in Brevard County was 12% compared to the state at 14.9%.

Brevard County continues to see declines in local funding allocated for Community-Based Services. The remaining Community-Based Organization's (CBO) funding will be discontinued by 2020. The 2019 funding level (\$252,360) represents a 76.8% reduction

from the program's high in 2007 of \$1,088,772. Additionally, 50% (approximately \$185,000) of the funding for Emergency Services (ES) was eliminated during the County's budget process in 2017 and has not been restored. ES is direct assistance for residents who would otherwise "fall through the cracks" and is administered by the Community Action Agency in Brevard.

Central Florida Cares Health System, Inc. (CFCHS), Managing Entity, manages behavioral health services in Brevard County for the uninsured and underinsured populations. CFCHS funds a network that offer various levels of treatment options ranging from prevention to crisis support to residential treatment to outpatient services for adults, children, and families. These treatment options help to reduce re-admission of persons with behavioral health issues to jails, crisis emergency services, and state hospitals. Early 2017, CFCHS' FY1718 budget was adjusted due to the Federal Block Grant funding reduction in the state's budget. Brevard County experienced a reduction in residential, crisis, and community-based services. In FY1617, a total of 8668 unduplicated clients were served, and in FY1718 there were 9322, an increase of 654 individuals in Brevard County who accessed behavioral health services funded by CFCHS.

According to the FY1617 Baker Act Data Report for CFCHS's region (Circuits 9 and 18), there were 23,779 involuntary examinations. For Brevard County there were 6,450. The initiator percent breakdowns are: 55.29% Law Enforcement, 43.46% Health Professional, and 1.26% Ex-Parte. Table 1 shows the percentage change from 1 year to 5 years for involuntary examinations and population change for Brevard County residents as compared to the state.

Table 1:

	1 YEAR: FY1516 to FY1617		5 YEARS: FY1213 to FY1617	
	Baker Act Exams	Population	Baker Act Exams	Population
Brevard	2.81%	1.28%	29.44%	4.27%
State	2.88%	1.68%	22.03%	5.63%

Table 2: Examinations by Brevard County Receiving Facilities

Receiving Facility	Type	City/County	% of Total
Circles of Care	Public	Melbourne/Brevard	58.50%
Wuesthoff Medical - Rockledge	Private	Rockledge/Brevard	20.31%
Circles of Care CCSU	Public	Melbourne/Brevard	17.63%
Aggregated 25 or Less	N/A	N/A	96.40%

Brevard County suicide and homicide rates have increased over the past three years (2014-2016). The table below compares Brevard County to the state rates for 1 year and 3 years rolling.

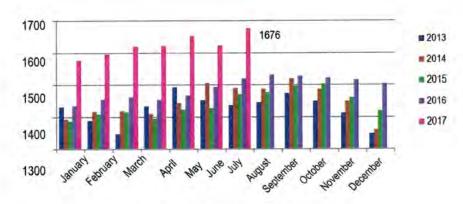
Suicide	Rate per 100	0,000
1 Year	Statewide	Brevard
2016	14.1	23.2
2015	14.5	22.1
2014	13.8	17.2
3 Year	Statewide	Brevard
2014-2016	14.1	20.8
2013-2015	14	20.2
2012-2014	13.9	19.6

1 Year	Statewide	Brevard
2016	6.9	6.7
2015	6.3	6.5
2014	6.2	4.2
3 Year	Statewide	Brevard
2014-2016	6.4	5.8
2013-2015	6.2	5.8
2012-2014	6.3	5.9

Source: Florida Health Charts

The Brevard County Jail experienced a relatively low inmate population between years 2013-2015; however, in 2016 the inmate population began trending upward. The following chart breaks down the average inmate population by month. In addition to the obvious increase, there was an increase each month in 2017 when compared with the same month in 2015.





Data source: Brevard County Jail

Brevard County Judge Davidson facilitated a meeting late in 2016 with community stakeholders, law enforcement, criminal and civil court judges, and behavioral health agencies to discuss the lack of mental health resources in the community, the impact on the criminal justice system, and to develop partnerships to collaborate in addressing the community needs with the limited resources. It is important to note that no data was shared or used in this discussion.

A description of the screening and assessment process used to identify the Target Population(s)

All adults entering into the Brevard County Jail (BCJ) are given a medical assessment by Armor Correctional, a contracted medical services provider. Referrals to the Mental Health Unit at the jail can come from the assessment, correctional officers, or other sources. The Brevard County Sheriff (BCS) contracts with a psychiatrist that conducts the assessments and writes prescriptions as necessary. The Mental Health staff, employed by BCS, follow up with routine monitoring of the clients. Adults released from

BCJ are provided 3-days' worth of medication and a referral (telephone number) to contact the local mental health provider, Circles of Care (CoC). The warm hand-off is missing and follow up is left to the released adult.

CoC provides the adult an appointment for a psychiatric evaluation within 3 days. Once the appointment is established, CoC contacts the jail by phone and notifies the BCJ contact of the appointment. The BCJ then releases the medication record to CoC. This process is nearly always completed by the time the patient comes to the appointment within the 3-day period. If appropriate, the patient is also referred to the Forensic Case Management Department for applicable services.

In 2017, CoC recorded 12 Jail referrals. Ten showed up at their scheduled initial appointment for an 83% show rate. This is better than the agency's typical show rate for first appointments. The number of referrals per year were consistent over the last 3 years. This suggests a very low rate of referred persons contacting the agency on release.

Referrals from the Department of Corrections (DOC) follow a similar path, with the access department handling the referral. These referrals are provided via an online referral system. There is frequent contact with the Managing Entity during this process. The DOC provides 30 days of medication upon release, and Circles of Care provides a follow-up appointment within 1-2 weeks.

In 2017, there were 29 recorded DOC referrals. Twenty-two (22) showed for their scheduled initial appointment for a 76% show rate. This is better than the agency's typical show rate for first appointments.

The percentage of persons admitted to the jail that represent people who have a mental illness, substance use disorder, or co-occurring disorders

The prevalence of Brevard County adults with mental health and substance abuse needs in the criminal justice system is difficult to quantify with the available county-level data. This is an opportunity for improving on expanding the collection methodology in the system. Anecdotal reports indicate that there is an increase in the number of service delivery and the type of services needed by individuals in the BCJ. The table below offers a small glance into the BCJ population with mental health indicators.

Table 3: Brevard County Jail Population with Mental Health Referrals

Calendar Year	Population	Description
2016	16,493	Individual inmates received: (may include the same
2017	18,042	person if inmate was received multiple times in the same
2018	18,394	calendar year)
2016	5,309	Individual inmates who had an initial mental health
2017	5,445	referral assessment: (does not include follow-up visits but may include the same person if inmate was received
2018	6,502	multiple times in the same calendar year)

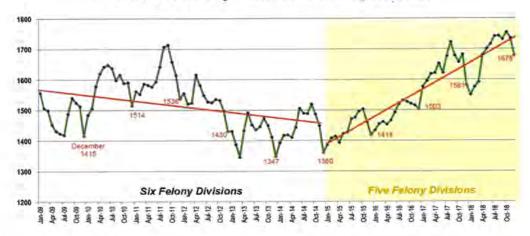
An analysis of observed contributing factors that affect population trends in the county jail; and data and descriptive narrative delineating the specific factors that put the Target Population at-risk of entering or re-entering the criminal or juvenile justice systems

Brevard County is not foreign to the challenges faced by a criminal court system that seeks to find available resources for the treatment of addiction. In 2017 alone, Brevard County reported 424 opioid-related deaths. Moreover, Brevard County probation officers assigned to supervise defendants who are out on pretrial release have noticed an increase in the number of clients testing positive for crack cocaine.

Unfortunately, limited resources are being felt in more than just the search for treatment solutions. In January 2015, the court system in Brevard County found it necessary to reduce the number of felony court divisions from six to five, in response to increased demands for circuit judges in the civil court system. A circuit judge's position was eliminated in Criminal and added to Civil, which reduced the amount of court time available to address felony cases by at least 1500 hours a year.

Seventy-five percent (75%) of the inmate population of the BCJ is in custody with a pending felony case; therefore, the need for treatment resources becomes all the more important. Combining the significant need for treatment resources, with a reduction in court time available to effectively address criminal cases, places the target population atrisk of entering or re-entering the criminal court system.

Brevard County Jail Inmate Population

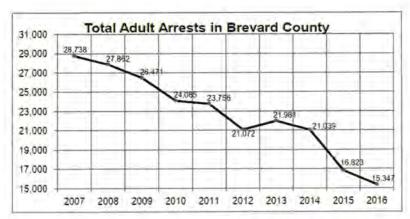


When looking at the BCJ inmate population, it's not enough to just focus on the jail's total capacity of 1757 beds — the discussion should include Classification concerns. For instance, while most of the beds are located in the medium-to-high-risk adult-male confinement areas of the jail, close to 20% are located in an area dedicated to the female population, and other beds are located in the tents and used for the low-risk population. Within these parameters, the jail is required to house, in an area that is separate from the adult population, those juveniles whose felony charges have been direct filed into the adult court system. Due to these expectations, the BCJ operates best when the average

daily population does not exceed 85% (1,493 inmates). Since January 2017, the BCJ population has been fluctuating between 95% and 99% capacity.

Another way to look at the composition of the inmate population is through the perspective of the criminal court system. Although the numbers fluctuate slightly, approximately 70% of the BCJ inmate population has a pending felony case. Included in the remaining 30% of the population are those who have a pending misdemeanor case and those who are serving out a sentence. Moreover, within the overall inmate population are defendants who have been arrested for violating the conditions of their probation. A recent review of BCJ inmates who are in custody on a violation of probation (VOP) charge, showed that the court event referred to as VOP Arraignments was effective at resolving *technical* VOP charges in a timely manner. Out of the 84 inmates who had been in custody 90 days or more with a pending VOP, 73 had violated condition five of their probation, which involves committing a new criminal offense.

In their Jail Capacity Planning Guide, the U.S. Department of Justice, National Institute of Corrections, maintains that the inmate population of a jail is driven by policies of the criminal justice system. Arrests have little, if any, impact on a jail's inmate population (DOJ, 2009). For example, in Brevard, the inmate population decreased in 2013, although arrests increased that year; and then, in 2016, the inmate population increased while arrests decreased.



Data Source: filitp://www.idle.state.fl.us/cms/FSAC/UCR-Reports.aspx

The Brevard County Mental Health Court Program (MHC), an evidence-based practice (EBP), is a diversionary/anti-recidivism program for our criminal justice system. MHC has been very successful in diverting persons from criminal justice system. In order for a defendant to qualify for the program, the defendant must agree to participate and the victim (be it a person, agency, or institution) MUST agree for the defendant to participate. The charges must be misdemeanor, but felony charges may be reduce to a misdemeanor for this program. If a defendant with felony charges does not successfully complete the program, the felony charges are reinstated and the case(s) proceed(s) through the criminal justice system as originally charged.

The defendant must have a qualifying mental health diagnosis. Mental illness is defined for the purposes of the court as an Axis I diagnosis as defined in the Diagnostic and Statistical Manual of Mental Health Disorders, Fourth Edition, TR. These are illnesses such as schizophrenia, schizoaffective disorder, bipolar disorder, and major depression with psychotic features.

In 2017, an efficacy study was conducted by Julie S. Costopoulos, Ph.D., Florida Institute of Technology. Defendants enrolled in the Brevard Mental Health Court (MHC) on or before the year 2010, were included in this study. According to the study, defendants whose records indicated their graduation status from MHC and with adequate detail to obtain re-arrest data (NCIC & STAC) were included in the recidivism study (N=118; 80 graduated, 38 dismissed). The results of the study on the effectiveness of MHC on lowering future criminality indicates the program is successful.

The study included 3 months of arrest data, 6 months, 1 year, and 3 years after discharge from the program. The re-arrest rates are persons who completed the MHC program reduced at each interval. The arrest avoidance for:

- 90% avoidance at 3 months with an N=72
- 81% avoidance at 6 months with an N=65
- 71% avoidance at 1 year with an N=57
- 54% avoidance at 3 years with an N=32

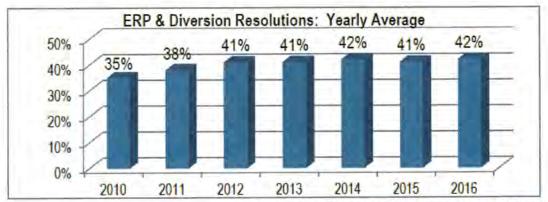
A greater proportion of those who graduated MHC avoided re-arrest at each time interval (3 months = 90%, N=72; 6 months = 81%, N=65; 1 year = 71%, N=57; 3 years = 54%, N=32). Graduating from MHC predicted more days free without re-arrest. The longer defendants participated in MHC, the longer they stayed out of jail, regardless of their criminal history. Once passing or failing was included in the model, most severe prior crime no longer predicted number of days free without arrest.

Participating in MHC, even if ultimately not graduating, also positively impacted later arrest records. The amount of days spent in MHC for those who were dismissed predicted a change in future offenses to less severe crime types (moving from more severe types such as interpersonal violence to less severe types at re-arrest, such as property offense) at 3 years after exiting MHC.

Pretrial release has also provided some relief. In Brevard County, arrested individuals, who do not bond out of jail prior to Initial Proceedings (IP's), may be court-ordered to Pretrial Release (PTR), which is a program that provides various levels of supervision to those deemed appropriate for the program. There is no cost to defendants for regular PTR supervision; however, there is a weekly \$10 fee for Community Supervision, which provides a higher level of supervision, including monthly face-to-face meetings with their correctional officer. This weekly fee often creates a hardship for the individual due to inability pay which leads to violation.

Brevard County also has an Early Resolution (ER) Program, which is used to resolve suitable felony cases early in the court process. Defendants, both in and out of custody,

are considered for the ER Program prior to entering the trial phase. If the case is not resolved at ER, it is placed on a felony docket, where it can be scheduled for trial. The following chart contains yearly averages of the percentage of newly-filed felony cases resolved through the ER and Diversion Programs. During the first 6 months of 2017, Brevard has averaged an ER and Diversion resolution rate of 44%.



Data Source: Office of the State Attorney, 18th Judicial Circuit

Many of the released individuals have several other logistical problems which interfere with the aftercare. It is not uncommon for people to be impoverished during this period, lack fundamental means of transporting themselves to the appointment, lack the ability to apply to have their benefits restored, and have other logistical concerns in consistently acquiring their medication.

Transportation to appointments is an issue in a number of communities across Florida, and particularly so in Brevard County. Brevard County, on Florida's east coast, is a 72 mile stretch of land, north to south, with an average of 25 miles east to west, with the majority of the population living within a few miles of the coast. While this geographic feature provides easy access to recreation and a small community feel, access to health care, especially medical or behavioral health specialists, transportation north and south through the county presents many challenges.

For example, while Brevard County has a reasonably well developed bus transportation system, a consumer who lives at the northern end of the county may experience a 4-hour commute, one-way, to get to their medical appointment. Their journey may require numerous stops and transfers through several neighborhoods. In many instances, the time involved for some commuting via the bus system means taking the whole day off from work to make their medical appointment. According to one consumer, not only did it take the whole day to go to the psychiatrist, the consumer would have to wait until the following weekend to take the bus to the pharmacy to pick up the prescription, otherwise, the consumer would not be able to make the connecting bus home.

Since October 2018, The Space Coast Health Foundation has been funding a Transportation Pilot (TP) study in Brevard County. This pilot provides free transportation to and from appointments for ongoing mental health and/or substance use treatment. The

goal is to show that by eliminating the transportation barriers, there is a decrease in readmission rates, increase in community-based treatments, and successful medication management in the persons participating in the pilot. To control this, a study was performed with data from persons who already had an established relationship with a provider at the outpatient clinic prior to the admission into crisis care. The follow-up appointment show rate post discharge was 53% (N=2084).

The TP identified persons with mental health disorders, who experienced multiple admissions for crisis stabilization, who have an established provider, but who also identified as having a transportation barrier that impacts their ongoing care. These persons have been offered access to free transportation for their on-going treatment post-hospitalization through the TP.

After 3 months, transportation was offered to 10 unique people, with 9 people successfully attending their follow-up appointment (90% show rate) multiple times per week or month. This included stopping for medication. While the TP is still ongoing, the results appear to reflect a substantial increase from the baseline of 53%.

Another population included in the TP are persons with opioid use disorder. Many persons with opiate use disorders have numerous psychosocial challenges. These challenges can include housing, vocational, impoverishment, lack of helpful social support, among others. For some, transportation is a major concern, so much so, that it is a major treatment barrier. The group in the pilot are currently participating in Vivitrol injection treatment with CoC. Vivitrol works by blocking the effects of opiates and alcohol, and when combined with drug counseling, is an effective treatment option for opiate use disorders. In a typical program such as this, missing a Vivitrol injection yields a near certainty of relapse.

Six individuals, who were identified as having no reliable transportation, were offered the free transportation services while participating in the pilot. All six attended the scheduled monthly injection appointments. Of the eleven counseling session scheduled, seven were attended. Of the four missed counseling appointments, all had unique reasons not related to transportation. Of the six individuals offered the transportation service, five continued in the program (83%). This exceeds the overall success rate of the program, which is currently near 50%.

This pilot has only been operating for 3 months, but preliminary results have shown that by eliminating transportation barriers, persons can achieve success in their on-going treatment as it relates to mental health and/or substance use disorder. This success transfers into decrease use of emergency departments, law enforcement/EMS response, and in the criminal justice system.

If awarded, this Planning Grant will facilitate a comprehensive planning process for Brevard County that will include a community needs assessment, Sequential Intercept Model (SIM) mapping and action plan, and identify gaps and opportunities in the criminal justice, mental health and substance abuse system. It will clearly identify the concerns

with the increase of adult incarcerations and increase in persons with mental health and substance use indicators in the jail. The strategic plan will prioritize the strategies for implementation.

Tab 6: Project Design and Implementation

In 1990, the Brevard Board of County Commissioners (B-BOCC) established a Public Safety Coordinating Council (PSCC) consistent with s.951.26, F.S. There are no deficiencies in the PSCC membership. Letter of commitment from the Chair of the Board of County Commissioners and other individuals serving on the PSCC are included in TAB 6. In 2017, B-BOCC designated CFCHS as the designee for the Criminal Justice, Mental Health, and Substance Abuse Reinvestment Planning Grant application. The PSCC meeting occurs every other month, subcommittees, as necessary, and have met over the past year as such. At each meeting, the council reviews jail and court data, community behavioral health services, initiatives, and discusses barriers (policy, processes, etc.), and develop opportunities to address the concerns. Should this Planning Grant be awarded, both the B-BOCC and PSCC are committed to participating in the Planning Grant. The PSCC will oversee the Planning Grant to ensure that the goals are implemented and a comprehensive planning process is facilitated to identify opportunities and successes in the criminal justice and behavioral system the county can explore for implementation. They will lend their expertise, technical assistance, and participation in the monthly planning meetings, effectively assess, plan for, and address long-standing, critical needs in Brevard County. Brevard County PSCC membership is consistent with the requirements in Appendix K of the Request for Applications. The table below identifies by name, agency/sector representation:

NAME	AGENCY/Sector Representation
Adams,-Kosa, Kelly	Mental Health Consumer
Archer, Phil, State Attorney	18th Judicial Circuit State Attorney
Barnes, Trevor PTR Manager	Pre-Trial Release Professional Probation Services, Inc.
Bello, Cheryl	S.T.E.P.S. (2007)
Bledsoe, Maria Executive Director	Central Florida Cares Health System, Inc.
Brewer, Jad	Brevard County Attorney's Office
Breznitsky, Drew David	Substance Abuse Consumer
Brizz, Stanley, Director	Eckerd Connects

Broms, Mark (Moore, Miriam)	Brevard Homeless Coalition
Brown, Thomas, County Judge	Brevard County Court Judge
Christmas, Elaine Forensic Multidisciplinary Team	Circles of Care
DeMorat, Michael, Chief	Brevard County Sheriff's Office Brevard County Jail
Devlin, Denise Chief Probation Officer	Florida Department of Juvenile Justice 18th Judicial Circuit
Ellis, Scott, Clerk of Court	Brevard County Clerk of Court
Farris, Denise Administrative Assistant	Brevard County Clerk of Court
Finn, Paul, Superintendent	Brevard Regional Juvenile Detention Center
Friedman, Regina	NAMI and The Drop-In Center
Golan, Kika	Brevard County Commission District 2
Hensel, Barry, Dr.	Circles of Care
Hibbs, Darrell	Brevard County Sheriff's Office Brevard County Jail
Ivey, Wayne, Sheriff	Brevard County Sheriff's Office
Johnson, Tanya	Mental Health Court Circles of Care
Juliano, Kristen Adult Behavioral Health Specialist	Central Florida Cares Health System, Inc.
Kennedy, Isabel, Coordinator	Jail Population Management Brevard Board of County Commissioners
Klinkbeil, Traci Comm. Development Adm.	Florida Department of Children and Families
LeBlanc, Kent Chief of Operations	18th Judicial Circuit State Attorney

Lober, Bryan Commissioner	Brevard County Board of County Commissioners
May, Rick Probation Manager	County Probation Professional Probation Services, Inc.
McKinney, Margie Superintendent	Brevard Regional Juvenile Detention Center
Moon, Donna	Brevard County Clerk of Court
Moore, Miriam	Brevard Homeless Coalition
Patrick, Michell, Lt.	Brevard County Sheriff's Office Brevard County Jail
Persad, Harry, Lt.	Brevard County Sheriff's Office Brevard County Jail
Pirolo, Michael	18th Judicial Circuit Public Defender
Rainwater, Tonya, Chief Judge	18th Judicial Circuit
Reinman, Morgan, Circuit Court Judge	18th Judicial Circuit
Resh, John	Palm Bay Police Department
Rice, Laurie	Brevard County Clerk of Court
Richardson, Rachel Circuit Administrator	Florida Department of Corrections Probation and Parole
Sadoff, Rachel	Brevard County Clerk of Court
Staples, Marea Coordinator	Jail Oversight, Brevard Board of County Commissioners
Thomas, Katherine Forensic Coordinator	Central Florida Cares Health System, Inc.
Tiller, Kevin	Florida Parole Commission
Tomblin, Ronald, Major	Brevard County Sheriff's Office Brevard County Jail

Toole, Robert	Consumer (North Brevard Charities Sharing Center)
Trettis, Blaise, Public Defender	18th Judicial Circuit Public Defender
Turner, Kathy Executive Director	S.T.E.P.S.
Vanatta, Jessica	Brevard County Jail Complex
VanBever, Mark Court Administrator	18th Judicial Circuit
Wallace, Matthew Asst. County Manager/Director	Brevard County Public Safety
Wieseler, Jason, Dr.	Circles of Care
Wilson, Shannon Deputy County Attorney	Brevard County Attorney's Office

In addition to the PSCC, the Space Coast Health Foundation (SCHF) was established on October 1, 2010, to address Brevard County's health and wellness of individuals and communities. The foundation is a public charity working on collaborative projects that meet the healthcare needs of Brevard. The needs are determined by facilitating annual community needs assessments, focus groups, one-on-one interviews, and quantitative research to determine specific community health needs. SCHF has committed to participating and supporting the Planning Grant. The table below identifies the members of SCHF:

Representative Name	Agency/Sector Representation
Anderson, Maegen	Brevard Health Alliance FQHC (Federally Qualified Health Clinic)
Bandish, Jean	Brevard County Courts/County Government
Blazek, Joy, Staff	Space Coast Health Foundation, Philanthropy
Bledsoe, Maria, CEO	Central Florida Cares Health System, Inc. Managing Entity
Breznay, Chad, Dr.	Brevard Health Alliance/Federally Qualified Health Clinic
Broms, Mark, Board Member	Brevard Homeless Coalition Homeless Services
Conway, Lisa	One Senior Place/Community Organization

Corley, Michael	Consultant/Facilitator
Donoghue, Libby, ED	211 Brevard/Information and Referral
Galda, Catherine	Catholic Charities/Faith Organization
Gindling, Johnette, ED	Space Coast Health Foundation Philanthropy
Gleason, Ginny	Brevard County Schools/Education
Golden, lan	Brevard County Housing and Human Services County Government
Hayes, Donna	Mental Health Consumer
Holmes, Valerie, ED	Brevard Family Partnership/Child Welfare
Joseph, Louis, MD	Parrish Medical Center/Private Hospital
Larson, Donna, Staff	Space Coast Health Foundation, Philanthropy
McCalla, Arlene	Veteran's Administration Viera Veteran's Affairs
Parsons, Lori	Lifetime Counseling Center Community Counseling Agency
Pierce, Jeanne, ED	Coastal Health Systems of Brevard Private Transport Agency
Seigel, Joanna, LEO	Brevard County Sheriff's Office Law Enforcement
Smith, Patti, President	NAMI - Space Coast Mental Health Consumers
Wieseler, Jason	Circles of Care Mental Health Organization

The Planning Council will meet monthly to ensure the Planning Grant goals are met to increase public safety, avoid increased spending on criminal justice, and improve accessibility and effectiveness of treatment of adults who have a mental illness, substance abuse disorder, or co-occurring mental health and substance abuse disorder, and who are in, or at risk of involvement with the criminal justice system.

The Planning Council has engaged Criminal Justice Mental Health and Substance Abuse (CJMHSA) Technical Assistance Center (TAC) on the pre-planning stage, demonstrated by their letter of support. If awarded, CJMHSA TAC will facilitate the SIM mapping and planning process that will generate a strategic plan that will identify priorities. The PSCC and Planning Grant Council is committed to implementing the priorities.

The manner in which a needs assessment will be conducted

The Brevard County Community Needs Assessment (CNA) will be conducted over a 3-month period to:

- 1. Gain an understanding of the current systems, policies, and conditions guiding people with mental health and/or substance use disorders into the criminal justice system.
- 2. Identify a target population of people for whom mental health and/or substance use disorders lead to entry into the criminal justice system.

The process of implementing the CNA will be conducted by an independent consultant who will incorporate primary research (task forces, focus groups, surveys) and secondary research (statistics and existing local data) to present a final assessment to the PSCC and Planning Council.

Primary Research

- 1. Planning Council which includes the Behavioral Health Task Force, sponsored by Space Coast Health Foundation, consists of members of the behavioral health provider community, law enforcement, the Brevard County School District, Child Welfare, county government representation, and the Brevard Homeless Coalition, who meet monthly to identify solutions to behavioral health and substance abuse challenges. This group has met monthly since July 2016. Over the course of three consecutive monthly meetings, the Task Force will be facilitated to discuss:
 - a) Collect and analyze data obtained (Baker Act, Marchman, BCJ, CFCHS, SCHF, etc.) to provide clarity and suggestions for further analysis;
 - Discuss the current systems, policies, and conditions impacting those with mental health and/or substance abuse disorders who enter into the criminal justice system;
 - c) Other Information will include demographic, population, socioeconomic, mental health and substance abuse, and community risk factors;
 - d) Based on the aforementioned information, identify possible target populations.
- 2. Surveys Survey a broad group of the target: consumers, families of consumers, stakeholder and community members to understand the target group, and then use the information learned to structure the focus group.
- 3. Focus Group Conduct focus groups of the consumer and family members of consumers identified above to gain an understanding and appreciation of their perspectives and experiences with the current system.

Secondary Research

- 1. Jail data a) information from the BCJ will be studied to gain an understanding of the number of people who entered into the criminal justice systems who had a mental health and/or substance use disorder; b) In addition to the number of people, the data will be studied to identify age/sex/geographical bands.
- 2. Marchman Act data will be analyzed to gain an understanding of the number of people who entered into the criminal justice system with a substance abuse disorder.

- 3. Baker Act data will be analyzed to gain an understanding of the number of people who entered into the criminal justice system with a mental health disorder.
- 4. Space Coast Health Foundation Community Needs Health Assessment and Focus Group data Over the past 2 years, the Space Coast Health Foundation has conducted research which will be included as appropriate.
- 5. Central Florida Cares Health System, Inc.'s data mental health and substance abuse services data for the uninsured and underinsured will be studied to gain an understanding of the number of the indigent population who receive services and are/maybe involved in the criminal justice systems. In addition to the number of people, the data will be studied to identify age/sex/geographical bands. Additionally, CFCHS' Behavioral Health Needs Assessment data will be included.
- 6. Other data available other data sources will be obtained through our collaboration with our stakeholder partners, such as the Health Alliance/Federally Qualified Health Clinic (FQHC), Child Welfare, private health agencies, etc.

The proposed methodology to identify, coordinate, and share funding and related resources, and recommended organizational or structural changes

CFCHS has identified and secured commitment from CJMHSA TAC to facilitate the Sequential Intercept Model (SIM) process and the needs assessment process by the key stakeholders in Brevard County. CFCHS' approach is to "cast a wide net" to encourage inclusion in this project. The purpose for this approach is to develop a strong foundation of trust, common goals, and aligned communication among the organizations (and people) which will be called on to make changes and share resources for the overall success of this effort. Building trust and creating relationships between the organizations will be accomplished through a series of regularly scheduled meetings scheduled to address the SIM and needs assessment. By working together on an agreed-upon common goal, the stakeholders will be better prepared to make the difficult changes which will inevitably be needed.

The Planning Grant will assist in identifying opportunities for blending and sharing funding to meet the priorities identified in the planning process. The Planning Grant will create opportunities for identifying and compiling the available resources. Importantly, the Planning Grant will seek to develop strategies that will focus on increasing public safety, averting increased spending on criminals, and improving the accessibility and effectiveness of treatment services for adults who have a mental illness, substance use disorders, or co-occurring disorders, who are in, or at risk of entering, the criminal justice systems.

To operationalize this approach, CFCHS is partnering with SCHF, which is providing an experienced, objective, independent facilitator who will work with stakeholders through a structure of task forces and committees. Throughout the course of the facilitated meetings, the stakeholders will identify, coordinate and share resources, and be allowed to suggest structural changes to how things are currently being done. As needed and as appropriate, stakeholders will establish formal partnerships.

The proposed strategy for project design and implementation; and

As previously mentioned, the strategy is to create a project of inclusion, while creating an operating structure which encourages input, fosters decision making, aligns communications, takes action, and creates an atmosphere of trust while pursing the greater good. To achieve this:

- The Public Safety Council has been established to be the primary decision-making body for this project.
- A "team of stakeholders," in addition to the Public Safety Council members, have been engaged and will be organized into various committees and subcommittees, each established with specific purpose(s) and identified operating criteria.
- CFCHS will manage the work of this project and will develop the communication protocols, the meeting schedules, and engage the appropriate staff and consultants to complete the work.
- CFCHS has already engaged an independent facilitator to conduct the needs assessment.
- CFCHS has engaged the CJMHSA TAC to facilitate the SIM process.

The proposed strategy for coordination, communication, and data sharing

CFCHS will develop communication protocols that includes data sharing with key stakeholder input. The final protocol will include how the information will be gathered, stored, and shared. The protocol will be agreed by all parties and implemented to move this project forward. A formal data sharing agreement will be developed, agreed upon, and signed by the stakeholders. CFCHS recognizes that both the needs assessment and the SIM process provide tremendous opportunity to engage stakeholders to develop a plan for creating systemic change to the behavioral health-criminal justice relationship.

Community strategies and priorities will be developed and agreed upon from the needs assessment and SIM as a result of the Planning Grant. These will clearly identifying the target population, description of gaps and types of services, and the goals and objectives for interventions. Interventions may include, but not limited to: specialized responses by law enforcement agencies; centralized receiving facilities or systems for individuals evidencing behavioral difficulties; post-booking alternatives to incarceration; new court programs, including pretrial services and specialized dockets; specialized diversion programs; intensified transition services that are directed to the designated populations while they are in jail or juvenile detention to facilitate their transition to the community; specialized probation processes; day-reporting centers; linkages to community-based, evidence-based treatment programs for the served target population; and community services and programs designed to prevent high-risk populations from becoming involved in the criminal or juvenile justice system.

Performance Measures

CFCHS will be entering into a Consulting Agreement for the project management functions and responsibility of the Planning Grant. Achievement of the performance measures will be monitored monthly by the consultant.

The Planning Council will participate in the SIM, monthly meetings, needs assessment, and implementation of the strategic plan. The Planning Council will ensure that process evaluation data is collected and assessment and planning activities are documented. The Planning Council will be involved in writing, reviewing the final, and presenting the report to the PSCC. Formal written monthly program reports will be presented and shared with the PSCC. The process for collecting the performance measures data to measure project effectiveness will include, but not limited to:

- Process evaluation data
- Documentation of activities in accordance with the project timeline
- Meeting minutes from all Planning Committee and PSCC meetings
- Inventories of all information and data collected
- Final community needs assessment report
- Final Sequential Intercept Mapping report
- Final strategic plan
- Report on collaborations created and agreements executed

The performance measure activities listed below in accordance with the RFA are outlined in Tab 7 Project Timeline.

- 1. Complete community needs assessment and identify target population within 90 days of contract award.
- 2. Formalize agreements with a minimum of three (3) agencies (i.e., law enforcement, homeless coalition, treatment providers, courts, schools, etc.), within 180 days of contract award.
- 3. Complete data sharing, collection and reporting methodologies among partners and the CJMHSA TAC within 270 days of contract award.
- 4. Conduct the Sequential Intercept Mapping within 270 days of contract award.
- 5. Complete the Strategic Plan by the end of the contract award, 365 days.
- 6. Explore the feasibility of expanding Mental Health Court, 365 days Additional reports will be submitted to the Department of Children and Families (DCF) in accordance with the RFA schedule:
 - Program Report 15th day of the month following the quarter of program services and activities.
 - Financial Report 15th day of the month following the quarter of program services and activities.
 - Final Program and Status Report No later than 60 days following the end date of the grant agreement.
 - Final Financial Report No later than 60 days following the end date of the grant agreement.

These reports are also included in Tab 7 Project Timeline.

Project Goals

The Planning Grant goals are to develop strategies that will focus on increasing public safety, averting increased spending on criminals, and improving the accessibility and

effectiveness of treatment services for adults who have a mental illness, substance use disorders, or co-occurring disorders, who are in, or at risk of entering, the criminal justice systems.

The target population are adults, who are "at-risk" of involvement in the criminal systems that have factors associated with possible criminal behavior, including homelessness and other unstable living situations; history of victimization or abuse; significant transitions such as a recent release from jail, re-entry to the community from prison or release from a forensic facility; or a history of involvement in the criminal justice system.

Goal 1: Strategic Plan Development

Objective 1: A strategic plan will be completed and submitted that identifies the target population and priorities for Brevard County. The plan will be achieved through community and stakeholder collaboration in accordance with the Planning Grant.

COM	Task	Performance Measure	Lead or Organization	Completion Date
1.1	Develop scope for conducting and completing community needs assessment to include survey, focus groups, data gathering and analysis that will clearly identify the target population	Conduct community needs assessment that clearly identifies target population	Project Coordinator Planning Council Stakeholders	Within 90 date of contract execution
1.2	Formalize a legal agreement with a minimum of three (3) agencies	Establishment of formal partnerships, as evidenced by legally binding agreements, with a minimum of three (3) agencies (i.e., law enforcement, homeless coalitions, treatment providers, courts, schools, etc.),	Project Coordinator Planning Council Stakeholders	Within 180 days of contract execution
1.3	Establish methods for collecting, sharing, and reporting data related to the target population	Completion of data sharing, collection, and reporting methodologies among partners and the CJMHSA TAC	Project Coordinator Planning Council CJMHSA TAC	Within 270 days of contract execution

1.4	Coordinate with CJMHSA TAC to conduct the SIM that leads to completing the Strategic Plan	Completion of the Strategic Plan	Project Coordinator Planning Council	Within 365 days of contract execution
	·		Stakeholders CJMHSA	
			TAC	
1.5	Develop a scope for implementing one identified priority from the Strategic Plan	The final Grant Agreement shall include at least one additional performance measure proposed by the Applicant specific to the Applicant's	Project Coordinator Planning Council	Within 365 days of contract execution
		Strategic Plan	Stakeholders	

Goal 2: Stakeholder and Community Collaboration

Objective 2: The Planning Grant will increase collaboration and communication among stakeholders and community members to complete a comprehensive strategic plan that identifies the target population and priorities for Brevard County.

	спосто спосто	1	Lead or	Completion
	Task	Performance Measure	Organization	Date
2.1	Subject matter experts will present to the Planning Council and stakeholders related to funding	Involving key agencies and community stakeholders, including potential sources of subject matter expertise and funding in planning actions	Planning Council Member expert in funding	Within 270 days of contract execution
2.2	Subject matter experts will present to the Planning Council and stakeholders on mental health, a mental health and substance abuse treatment practices, diversion strategies, and recovery oriented services	Providing expert consultation and education on specific approaches and their linkage to best known effective mental health and substance abuse treatment practices, diversion strategies, and recovery oriented services	Planning Council Member expert in: Substance Abuse Mental Health Agency Criminal Justice	Within 270 days of contract execution
2.3	Formalize a legal agreement with a	Establishing legally binding agreements to	Project Coordinator	Within 180 days of

	minimum of three (3) agencies to provide coordinates services for the identified target population	provide and coordinate service	Planning Council Stakeholders	contract execution
2.4	Develop and approve a data sharing, collections, and reporting methodology	Establishing methodologies for sharing data and information	Project Coordinator Planning Council Stakeholders	Within 270 days of contract execution

Goal 3: Proposed Additional: Conduct Sequential Intercept Model (SIM)

Objective 3: Conduct the Sequential Intercept Model (SIM) mapping and action planning in partnership with CJMHSA TAC to identify intercept points in Brevard County's mental health, substance abuse, and criminal justice system that will lead to

identifying community priorities.

	Task	Performance Measure	Lead or Organization	Completion Date
3.1	Establish relationship with CJMHSA TAC to	Established agreement. Letter of commitment	CFCHS	12/5/2017
	facilitate the SIM in Brevard County	obtained on 12/5/2017	CJMHSA TAC	
3.2	Conduct SIM	Conduct SIM	Project Coordinator	Within 180 days of contract
			Planning Council	execution
			Stakeholders	:
			CJMHSA TAC	
3.3	Develop the Strategic Plan	Develop Brevard County's strategic priorities	Project Coordinator	Within 365 days of contract
		phonace	Planning Council	execution
			Stakeholders	
			CJMHSA TAC	

Goal 4: Proposed Additional: Expand Mental Health Court

Objective 4: The Planning Grant will explore the feasibility of expanding Mental Health

Court during the planning process of the SIM.

000	rt during the planning pr		- Lead or	Completion
	Task	Performance Measure	Organization	Date
4.1	Subject matter experts will present to the Planning Council and stakeholders related to funding	Involving key agencies and community stakeholders, including potential sources of subject matter expertise and funding in planning actions	Planning Council Member expert in funding	Within 270 days of contract execution
4.2	Subject matter experts will present to the Planning Council and stakeholders on mental health court treatment practices, diversion strategies, and recovery oriented services	Providing expert consultation and education on specific approaches and their linkage to best known effective mental health treatment practices, diversion strategies, and recovery oriented services	Planning Council Member expert in: Substance Abuse Mental Health Agency Criminal Justice	Within 270 days of contract execution
4.3	Assess and explore funding opportunities	Involve key agency and community stakeholders, including potential sources of subject matter expertise and funding in planning actions	Project Coordinator Planning Council Stakeholders	Within 365 days of contract execution
4.4	Develop and approve a plan to expand, should a funding stream be identified	Involve key agency and community stakeholders, including potential sources of subject matter expertise and funding in planning actions	Project Coordinator Planning Council Stakeholders	Within 365 days of contract execution

Capability and Experience

Central Florida Cares Health System Inc. (CFCHS) and the Planning Council members have extensive experience in community-based assessments and planning projects, such as the proposed project to identify the target population and to develop strategies that address community issues. The PSCC and law enforcement agencies involved in the project are very familiar with the criminal justice process in Brevard County and the need

for collaboration with the behavioral health community to meet the needs of the community. The mental health and substance abuse consumers and agencies bring the knowledge of the behavioral health system of cares and will provide valuable insight into the behavioral health system.

Central Florida Cares Health System Inc. (CFCHS) Since July 2012, Central Florida Cares has managed \$79 million of combined state and federal funds for substance abuse and mental health services (also known as behavioral health services) for Brevard, Orange, Osceola, and Seminole counties. CFCHS funds a services network comprised of many organizations offering various levels of treatment options. These options include prevention, interventions, crisis support, residential treatment, and outpatient services for adults, children, as well as families. It is important to note CFCHS is not a hospital and does not provide direct services in our community. CFCHS helps to make it possible for the network organizations to provide direct services. CFCHS contracts with the State of Florida's DCF to manage this behavioral health system of care. CFCHS' mission is to manage an affordable, high-quality behavioral health care system for persons with mental health and/or substance use disorders, with a vision to achieve a comprehensive and seamless behavioral health system promoting recovery and resiliency.

CFCHS will manage the grant functions to ensure the goals are achieved. In addition to managing the grant, CFCHS' staff will participate in all aspects of the grant to include but not limited to, the Planning Council, community needs assessment, Sequential Intercept Mapping workshop and strategic plan to initiate system changes through identifying the target population and priorities. CFCHS will develop new partnerships and data sharing agreements to help shape a comprehensive system of care in Brevard County. CFCHS will enter into an agreement with a consultant who will have the responsibility for implementing and project managing to ensure the goals are achieved.

CFCHS Chief Information Officer (CIO)

CFHCS' CIO performs data analysis for monitoring the appropriateness and security of data transmissions and coordinating with the subcontracted back office agency. Currently the CIO performs data analysis for behavioral health data under CFCHS' contract with DCF. The CIO provides reports and analysis for internal decision makers and stakeholders, both recurring and ad-hoc. The CIO is a member of multiple statewide data workgroups. Space Coast Health Foundation will be providing an in-kind cash match for data analysis by CFCHS' CIO to participate in analyzing cross system data to include but not limited to criminal justice, mental health and substance abuse, hospitals, etc.; participate in data workgroup to review and process evaluation data and will assist Project Coordinator with data analysis, as needed.

SCHF will be providing cash match for data analysis by CFCHS' CIO to participate in analyzing cross system data to include but not limited to criminal justice, mental health and substance abuse, hospital, etc.; participate in data workgroup to review and process evaluation data. Assist Project Coordinator with data analysis, as needed (Cash = \$6,653.19).

Brevard Public Safety Coordinating Council (PSCC) The PSCC will actively participate in the meetings in accordance with s. 951.26 F.S. and s 394.657 F.S. and serve as subject matter experts in their field. Their participation will offer input related to jail systems, criminal and civil court, assessments, pretrial intervention or probation programs, work-release programs, substance abuse programs, gain-time schedules, applicable bail bond schedules, and the confinement status of the inmates housed within each facility owned or contracted by the county. They will participate in the USF TAC Sequential Intercept Mapping workshop and strategic plan to initiate system changes through identifying the target population and priorities. They will participate in the Planning Council.

Brevard County Health and Human Services (BCHHS) BCHHS' mission is to contribute and enhance Brevard County residents quality of life through their vision of providing for the health, safety, education and social needs; building a diverse, strong economic base with the needed infrastructure to support a quality lifestyle; protecting the environment and conserving our valuable natural resources; creating cooperative partnerships between government, business, community organizations; and, maximizing performance and communications to provide excellent service to our customers. BCHHS will designate staff to participate on the Planning Council, participate in the USF TAC Sequential Intercept Mapping workshop, community needs assessment, and strategic plan to initiate system changes through identifying the target population and priorities.

Brevard County Sheriff's Office (BCSO) The BCSO's mission is to building community and professional partnerships, committed to excellence and integrity, and strives to reduce crime and objective, fair and equal treatment for all. The BCSO owns the BCJ Complex and manages the Brevard County Sheriff's Public Safety Officers. BCSO ensures public safety in Brevard County. The county jail is accredited through the Florida Corrections Accreditation Commission. The jail complex consists of a booking area, housing areas, medical ward, laundry facility, courtroom, visiting areas, recreation area, and office/support areas. In addition to the maximum security main jail, there are three tents housing inmates (with a fourth tent to open at a later date), a women's jail, and a mental health/medical facility that opened in 2008. The BCSO also funds behavioral health services in the jail. BCSO will designate staff to participate on the Planning Council, participate in the USF TAC Sequential Intercept Mapping workshop, community needs assessment, and strategic plan to initiate system changes through identifying the target population and priorities.

Brevard Health Alliance, Inc. (BHA) The BHA is the only Federally Qualified Health Center in Brevard County. BHA provides extensive primary health care services to Brevard County residents regardless of their ability to pay. By offering services on a sliding-fee scale, BHA has provided primary care services, behavioral health services, limited dental services, diagnostic services, resource management services, medication assistance, and specialty referrals to Brevard County's economically disadvantaged residents since March of 2005. BHA's objective is to provide a primary health care home for our patients. Their goal is to provide not just urgent care, but preventive care and health care related education to their patients. Brevard Health Alliance is a private, not-

for-profit organization with a community board of directors. BHA will designate staff to participate on the Planning Council, participate in the USF TAC Sequential Intercept Mapping workshop, community needs assessment, and strategic plan to initiate system changes through identifying the target population and priorities.

The Space Coast Health Foundation (SCHF) SCHF was established in 2010 using the proceeds from the sale of Wuesthoff Health System, a private hospital in Brevard County. By continuing the long, proud, and distinguished history of serving the people of Brevard County, the foundation focuses on expanding and enhancing on the health and wellness The foundation is a public charity working on of individuals and communities. collaborative projects that meet the healthcare needs of the community. These needs are chosen by using focus groups, one-on-one interviews, and quantitative research to determine specific community health needs. This approach creates a legacy of wellness through the collaboration of individuals, organizations, and resources. The SCHF Task Force membership consists of members that represent the community, communitybased agencies, private and public agencies, government, and law enforcement listed in Tab 6. SCHF routinely takes a pulse on the health and wellness needs of Brevard County, selecting not-for-profit partners who provide good business practices and are willing to be creative and inventive in their approach to enhancing health and wellness. SCHF financially and operationally supports partners who pursue the improvement of health and wellness. SCHF has committed in-kind support for the project, the consultant to complete the community needs assessment, all the members of the SCHF Task Force, committed meeting space, printing and food, the Executive Director, and designated staff will participate on the Planning Council, participate in the USF TAC Sequential Intercept Mapping workshop, community needs assessment, and strategic plan to initiate system changes through identifying the target population and priorities.

Mental Health Consumer and Family Member of Consumer (MHC) will bring their experience in accessing services, quality of services and gaps in the behavioral health system of care. MHC will participate in all aspects of the Planning Grant.

Substance Use Disorder Consumer and Family Member of Consumer (SDC) will bring their experience in accessing services, quality of services, and gaps in the behavioral health system of care. SDC will participate in all aspects of the Planning Grant.

Circles of Care, Inc. (CoC) Since 1963, CoC, the non-for-profit community-based behavioral health care has provided services throughout Brevard County. CoC provides quality behavioral health care programs that include hospital, residential, outpatient, inhome, on-site, professional consultation, and public information/education services. CoC has long held the reputation of being an innovative and progressive provider by creating programs, revising, and expanding services in order to meet the needs of the community. CoC has 52 licensed hospital beds, 50 state licensed adult crisis stabilization beds, 78 licensed residential and treatment beds, 18 licensed chemical dependency detoxification beds, 12 licensed chemical dependency intensive residential treatment beds, 16 children's crisis stabilization beds, as well as a complete continuum of outpatient care to

provide services to residents of our community. CoC hospitals are accredited by the Joint Commission of Accreditation for Health Care Organizations, are approved Medicare and Medicaid providers, and have contracts with numerous managed care companies. CoC will designate staff to participate on the Planning Council, participate in the USF TAC Sequential Intercept Mapping workshop, community needs assessment, and strategic plan to initiate system changes through identifying the target population and priorities.

Specialized Treatment, Education and Prevention Services, Inc. (STEPS) STEPS is a Commission on Accreditation of Rehabilitation Facilities private not-for-profit substance abuse treatment agency whose mission is to provide a continuum of treatment for substance abusing individuals and individuals with co-occurring disorders, prioritizing those who are indigent, pregnant, postpartum, and/or have small children in Orange, Seminole, Osceola, and Brevard counties. STEPS aspires to promote wellness, recovery, resilience, and self-determination for adults and children, and such system will be consumer and family driven; provide inclusive and transparent planning through genuine partnership and collaboration with a diverse group of stakeholders, including meaningful participation by consumers, to promote a rational, strategic decision-making environment and process; focus on prevention, early intervention and treatment; promote recovery, best practice, access to care, and funding; and encourage public/private STEPS will designate staff to participate on the Planning Council, partnerships. participate in the USF TAC Sequential Intercept Mapping workshop, community needs assessment, and strategic plan to initiate system changes through identifying the target population and priorities.

Brevard Homeless Coalition (BHC) BHC a not-for-profit established in July 2015 to serve as the lead agency for the Continuum of Care responsible for managing issues regarding homelessness in Brevard County. BHC's mission is to develop a framework of services to prevent and eliminate homelessness. BHC's objectives are to increase leadership, collaboration and civic engagement; develop and monitor performance measures, increase access to stable and affordable housing; increase economic security; improve health and stability; and retool the homeless crisis response system in Brevard County. BHC will designate staff to participate on the Planning Council, participate in the CJMHSA TAC Sequential Intercept Mapping workshop, community needs assessment, and strategic plan to initiate system changes through identifying the target population and priorities.

The National Alliance on Mental Illness (NAMI) NAMI is the nation's largest grassroots mental health organization dedicated to building better lives for the millions of Americans affected by mental illness. What started as a small group of families gathered around a kitchen table in 1979 has blossomed into the nation's leading voice on mental health. Today, the association of hundreds of local affiliates, state organizations, and volunteers work in your community to raise awareness and provide support and education that was not previously available to those affected by mental illness. NAMI will designate staff to participate on the Planning Council, participate in the CJMHSA TAC Sequential Intercept Mapping workshop, community needs assessment, and strategic plan to initiate system changes through identifying the target population and priorities. NAMI's role and

responsibility is to advocate and provide input for consumers, family members, and responsible partners.

Robertson Consulting Group (RGC), Evaluator Since 1998, RCG has provided evaluation services to federal, state, and county governments; foundations and other funding entities; community-based coalitions; and universities. RCG has experience in evaluation projects that focus on advocacy, policy, and systems; coalitions and collaborations; and assisting foundations and other funders to develop or enhance their evaluation efforts. RCG's experience includes both quantitative and qualitative data collection and analysis.

Michael Corley, MBA, Independent Consultant (In-kind donation by Space Coast Health Foundation) Michael Corley will be conducting the community needs assessment. Michael Corley's experience includes facilitating community meetings, assessments, strategic planning, and developing action plans. Michael Corley will participate on the Planning Council, participate in the CJMHSA TAC Sequential Intercept Mapping workshop, community needs assessment, and strategic plan to initiate system changes through identifying the target population and priorities. Michael Corley will continue to work with the group after the Planning Grant ends as his role with SCHF will continue.

Project Coordinator Consultant (PCC) The PCC will be responsible for managing and ensuring the Planning Grant goals are achieved. The PCC will have at a minimum a Bachelor's degree in a related field and 2 years of experience as a Project Manager. Qualifications will include but not limited to: coordinating meetings, developing collaborations across systems, gather and analyze cross system data, responsible for developing and implementing interagency agreements, as needed, across community, criminal justice, and behavioral health systems. The PCC will ensure that process evaluation data is collected and assessment and planning activities are documented. All meeting and workgroup minutes are documented. Write all required reports and present.

Criminal Justice Mental Health and Substance Abuse Technical Assistance Center (CJMHSA TAC) will provide the technical assistance, facilitate the Sequential Intercept Model (SIM) mapping and action planning to develop a strategic plan. In 2007, the Florida Legislature authorized and funded the Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant Program and designated the Louis de la Parte Florida Mental Health Institute (FMHI), as a site for the Criminal Justice, Mental Health, and Substance Abuse Technical Assistance Center (CJMHSA TAC) (s.394.657, F.S.). FMHI is a research and training center within the University of South Florida's College of Behavioral & Community Sciences with a long history of collaborative relationships with community agencies and local and state governments. More specifically, the CJMHSA TAC is part of the Department of Mental Health Law and Policy which is one of two departments that comprise FMHI.

Evaluation and Sustainability

Evaluation

The Planning Grant for Brevard County will focus on conducting the community needs assessment, identifying the target population, developing partnerships and data sharing agreements, conducting the Sequential Intercept Mapping process, and developing the communities strategic plan. To evaluate the implementation of the Planning Grant, the Planning Council will enter into an agreement with Robertson Consulting Group (RGC) to facilitate the evaluation. Since 1998, RGC has provided evaluation services to federal, state, and county governments; foundations and other funding entities; community-based coalitions; and universities. RGC has experience in evaluation projects that focus on advocacy, policy, and systems; coalitions and collaborations; and assisting foundations and other funders to develop or enhance their evaluation efforts. RGC's experience includes both quantitative and qualitative data collection and analysis. The table below outlines the evaluation approach.

Table 1: Evaluation Approach

Performance measure / objective	Data collection methodology	Analysis
Did the project meet planning milestones for the needs assessment and identification of the target population?	Review meeting notes and project documents and communicate with project staff on a quarterly basis.	Compare actual to planned progress and determine the percentage of tasks completed.
Did the project develop effective collaborations among stakeholders? Effective collaboration includes an increase in participating stakeholders, a change in depth of involvement (e.g., staff time committed), and/or the extent of coordination (e.g., processes changed to align with the plan, sharing information such as a warm transfer).	Review documents such as legally binding agreements and meeting notes.	Count the number of completed agreements and assess the extent of collaboration.
Did the project complete data sharing, collection, and reporting methodologies?	Review documents describing the methodologies.	Using a rubric, compare the extent to which documents include best practice components of data sharing, collection, and reporting methodologies.

Performance measure / objective	Data collection methodology	Analysis
Did the project meet planning milestones for completion of the strategic plan?	Review meeting notes and project documents and communicate with project staff on a quarterly basis.	Compare actual to planned progress and determine the percentage of tasks completed.
Did the project meet criteria for a high quality plan? Criteria include Sequential Intercept Model (SIM), identified funding opportunities, and identified policies and practices.	Review meeting notes and project documents and communicate with project staff on a quarterly basis to be conducted within 6 months of award.	Using a rubric, determine the extent to which documents reflect quality criteria.

Sustainability

The Planning Grant's proposed community needs assessment, SIM, and planning objectives will be the first thorough examination of Brevard County's criminal justice, mental health, and substance abuse system. The Planning Grant will help to clearly identity the target population and recognize opportunities for system changes that do not require funding, develop collaboration and partnerships, identify and develop strategies to address the gaps in the system. The Planning Council, through collaboration, will implement the strategic plan as developed by CJMHSA TAC's SIM mapping and action planning. The Planning Council will explore opportunity for leveraging existing funding to build support and resources. The Planning Council will seek new funding opportunities to implement strategies that require a funding stream. Brevard County Mental Health Court (EBP) has proven to be successful in diverting. The feasibility of expanding, funding, and sustaining Mental Health Court will be assessed during the planning process. The Planning Council will apply for CJMHSA Reinvestment Implementation Grant to implement the priorities identified in the Planning Grant process. Further, the Planning Council will apply for federal grants that fit within the identified priorities.

Tab 7: Project Timeline

CFCHS and Planning Council, if awarded, are poised to begin with the Planning Grant upon award. The Planning Council already has the scheduled monthly meeting and all members are committed to meeting the project timeline.

Goals and Objectives	Milestone	Person Responsible	Benchmark	Start Date	Comple- tion Date
Announce grant award	Grant award announcement made to community stakeholders/community	CFCHS	Press release distributed, notify PSCC, and Planning Council	Within 2 days of contract execution	Within 10 days of contract execution
Hire Project Coordin- ator	Consultant agreement signed with Project Coordinator	CFCHS	Hired Project Coordinator	Within 1 day of contract execution	Within 30 days of contract execution
Conduct Monthly Meetings	Monthly meeting schedule is already in place	Planning Council CFCHS Project Coordinator	3 rd Wednesday of every month	On-going	On-going (meeting will continue after end of contract)
Public Safety Coordin- ating Council (PSCC)	Provide updates on the Planning Grant progress to the PSCC	Project Coordinator	Present project update at PSCC meetings	1st month of contract execution	On-going (PSCC meeting will continue after end of contract)
Conduct Community needs assess- ment and identify target population	Develop scope for conducting and completing community needs assessment to include survey, focus groups, data gathering and analysis	Planning Council Michael Corley CFCHS Project Coordinator	Complete and submit community needs assessment report	Within 2 weeks of contract execution	Within in 90 days of contract execution

Conduct the Sequential Intercept Mapping (SIM) and strategic plan	Coordinate with CJMHSA TAC to conduct the SIM to include PSCC, Planning Council, consumers, and key stakeholder	CJMHSA TAC Planning Council CFCHS Project Coordinator	Conduct the SIM and complete the strategic plan	Within 30 days of contract execution	Within 270 of contact execution
Increase consumer and family partici- pation	Consumer and family participation in the PSCC, Planning Council, and SIM	Project Coordinator	Reach out to additional consumer organization to gain commitment for participation	Within 30 days of contract execution	On-going
Formalize agree-ments with a minimum of three (3) agencies	Formal agreements completed	Project Coordinator Planning Council	Signed formal agreements	Within 30 days of contract execution	Within 180 days of contract execution
Establish a process for communication and collabor- ation	Develop a protocol for communicating and collaborating across systems and stakeholders	Project Coordinator Planning Council	Written communic- ation and collabor- ation protocol developed	Within 30 days of contract execution	Within 90 days of contract execution
Develop data sharing, collections and reporting method- ology	Approved data sharing, collection and reporting methodology across systems	Project Coordinator Planning Council	Approved methodology	Within 30 days of contract execution	Within 270 days of contract execution
Program evaluation toward	Written quarterly evaluation	Evaluator	Quarterly written reports will	1 st quarter after	Within 15 th days after

meeting goals and perfor- mance measures	report on progress	Project Coordinator Planning Council	be submitted by the evaluator	contract execution	the end of the quarter Final report 15 days after the end of the contract
Program Report	Quarterly written progress reports will be shared with PSCC, BOCC, DCF, and Planning Council	Project Coordinator Planning Council	The program quarterly report will contain progress on goals and activities		15 th day of the month following the quarter
Financial Report	Quarterly written progress reports will be shared with PSCC, BOCC, DCF, and Planning Council		The financial quarterly report will contain progress on services and performance measures		15 th day of the month following the quarter
Complete the Strategic Plan	Strategic Plan report complete and presented to the PSCC, BOCC, DCF, and Planning Council	CJMHSA TAC Planning Council CFCHS Project Coordinator PSCC	Strategic Plan completed	Within 270 days of contract execution	By the end of the contract period, 365 days
EBP Program Expansion	Brevard County Mental Health Court explore the feasibility of expanding,	CJMHSA TAC Planning Council	Strategic Plan completed. Will be assessed during the	Within 270 days of contract execution	By the end of the contract period, 365 days

	funding, and sustaining Mental Health Court	CFCHS Project Coordinator PSCC	planning process.		
Final Report and sustainabil- ity plan will include priorities and clearly identify target population	Report and sustainability plan will be distributed to PSCC, BOCC, and DCF	Project Coordinator Planning Council CFCHS PSCC	Final report includes priorities and clearly identify target population and next steps for Brevard County	Within 395 days (13 th month) of contract execution	End of 60 days following contract execution
Final Financial Report	Financial report will be submitted to PSCC, BOCC, and DCF	Project Coordinator Planning Council CFCHS PSCC DCF	Report will be submitted according to contract requirements	Within 395 days (13 th month) of contract execution	End of 60 days following contract execution

Tab 8: Letters of Commitment

Organization	PSCC Member	Planning Council	Support
Brevard County Health and Human Services	Yes	Designee	Yes
Brevard Health Alliance (FQHC)		Yes	Yes
Brevard Homeless Coalition	Yes	Yes	Yes
Brevard County Circuit 18th Judge	Yes .	Designee	Yes
Brevard County Public Defender	Yes	Designee	Yes
Brevard County Sheriff Office	Yes	Designee	Yes
Brevard County State Attorney	Yes	Designee	Yes
Circles of Care – MH Provider	Yes	Yes-	Yes
Criminal Justice Mental Health Substance Abuse Technical Assistance Center			Yes
Department of Children and Families		Designee	Yes
Eckerd Connects		Yes	Yes
Mental Health Consumer		Yes.	Yes
Space Coast Health Foundation		Yes	Yes
S.T.E.P.S – SA Provider	Yes	Yes	Yes
Substance Abuse Consumer	Yes	Yes	Yes
211 Brevard – Information and Referral		Yes	Yes



Housing and Human Services

2725 Judge Fran Jamieson Way Building B, Suite 106 Viera, Florida 32940

January 7, 2019

Maria Bledsoe Chief Executive Officer Central Florida Cares Health System 707 Mendham Boulevard, Suite 201 Orlando, Florida 32825

RE:

Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant,

RFA112818HSET1

Dear Ms. Bledsoe:

As Brevard County Housing and Human Services Department Director it is my pleasure to write this letter of commitment for a Planning Grant Application for the Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant for Brevard County, Circuit 18. I commit to assisting the Planning Grant Council to include, the community strategic planning, Sequential Intercept Mapping, and in developing collaborative partnerships to address the target populations. I estimate that this in-kind contribution of my time equates to an approximate value of \$2,675.20.

The Planning Grant will seek to develop strategies that will focus on increasing public safety, averting increased spending to address criminal activity, and improving the accessibility and effectiveness of treatment services for adults who have a mental illness, substance use disorders, or co-occurring disorders, or who are in, or at risk of entering, the criminal justice systems.

The target population are adults, who are "at-risk" of involvement in the criminal systems that have factors associated with possible criminal behavior, including homelessness and other unstable living situations; history of victimization or abuse; significant transitions such as a recent release from jail, re-entry to the community from prison or release from a forensic facility; or a history of involvement in the criminal justice system.

Central Florida Cares Health System, Inc., Managing Entity, (CFCHS) is a not for profit organization that manages state and federal funding for behavioral health services in Circuits 9 and 18 (Brevard, Orange, Osceola, and Seminole counties). CFCHS services network is composed of 25 provider organizations who offer various levels of treatment options ranging from prevention to crisis support to residential treatment to outpatient services for adults,

Maria Bledsoe, Chief Executive Officer January 7, 2019 Page 2

children, and families. With their community partnerships, management of the system of care, and successes CFCHS is poised to successfully manage the Planning Grant for Brevard County.

Central Florida Cares Health System, Inc., has both my recommendation and full commitment for the Planning Grant Application for the Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant, RFA112818HSET1.

Should you have any questions or concerns, please feel free to contact me at (321) 633-2076.

Very touly you

ap Golden, Director

Brevard County Housing and Human Services

IJG:br



January 7, 2019

Maria Bledsoe Chief Executive Officer Central Florida Cares Health System 707 Mendham Boulevard, Suite 201 Orlando, FL 32825

SUBJECT: Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant, RFA112818HSET1

Dear Ms. Bledsoe:

As Chief Executive Officer of the Brevard Health Alliance, Inc. (BHA) it is my pleasure to write this letter of commitment for a Planning Grant Application for the Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant for Brevard County, Circuit 18. BHA commits to assist the Planning Grant Council to include, the community strategic planning, Sequential Intercept Mapping, and in developing collaborative partnerships to address the target populations. BHA's Primary Care Medical Home and Integrated Mental Health Care Models, offer behavioral health and substance abuse services to our patients. Through the weight of the services we provide and collaboration with the Planning Grant Council, we will assist with caring for the target populations.

The Planning Grant will seek to develop strategies that will focus on increasing public safety, averting increased spending to address criminal activity, and improving the accessibility and effectiveness of treatment services for adults who have a mental illness, substance use disorders, or co-occurring disorders, or who are in, or at risk of entering, the criminal justice systems.

The target population are adults, who are "at-risk" of involvement in the criminal systems that have factors associated with possible criminal behavior, including homelessness and other unstable living situations; history of victimization or abuse; significant transitions such as a recent release from jail, re-entry to the community from prison or release from a forensic facility; or a history of involvement in the criminal justice system

Central Florida Cares Health System, Inc., Managing Entity, (CFCHS) is a not for profit organization that manages state and federal funding for behavioral health services in Circuits 9 and 18 (Brevard, Orange, Osceola, and Seminole counties). CFCHS services network is composed of 25 provider organizations who offer various levels of treatment options ranging from prevention to crisis support to residential treatment to outpatient services for adults, children and families. With their community partnerships, management of the system of care, and successes CFCHS is poised to successfully manage the Planning Grant for Brevard County.



Central Florida Cares Health System, Inc., has both my recommendation and full commitment for the Planning Grant Application for the Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant, RFS112818HSET1.

Sincerely,

Lisa Gurri, CEO

The Brevard Health Alliance





4 January 2019

Maria Bledsoe Chief Executive Officer Central Florida Cares Health System 707 Mendham Boulevard, Suite 201 Orlando, FL 32825

SUBJECT: Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant, RFA112818HSET1

Dear Ms. Bledsoe:

As Executive Director of the Brevard Homeless Coalition, it is my pleasure to write this letter of commitment for a Planning Grant Application for the Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant for Brevard County, Circuit 18. I commit to supporting the Planning Grant Council by participating in all aspects of the grant including the planning council, Sequential Intercept Mapping, as well as developing collaborative partnerships to address the target populations.

The Brevard Homeless Coalition is the Department of Housing and Urban Development designated Lead Agency for the Continuum of Care in Brevard County. The goal of the Coalition is to end homelessness in Brevard County by 2020. We believe this to be a realistic goal. However, we understand that ending homelessness requires a holistic approach. We have committed to maximizing collaboration among all agencies and organizations working with the physical health, behavioral health, legal, employment, and educational needs of our target audiences.

An important part of my responsibility is to closely follow trends and identify gaps in our processes and services. The Brevard Homeless Coalition, including many of its 75 member agencies, intends to be fully engaged in all phases of the Planning Grant We are certain that the results will enable us to even better reach out to and serve households in need. Our Re-Entry Task force members are especially eager to engage.

Many of our homeless households have a history of interaction with the criminal justice system. Others have experience with a mental illness, substance use disorders, or co-occurring disorders. Many have both. Others are at imminent risk of entering the criminal justice systems.

I strongly support the Planning Grant objective of developing strategies that will focus on increasing public safety, averting increased spending on criminal behavior, and improving the



Brevard Homeless Coalition, Inc. P.O. Box 410796 Melbourne, Florida 32941

accessibility and effectiveness of treatment services for adults who have behavioral health challenges.

I support focusing the study on individuals who are "at-risk" of involvement in the criminal systems who have factors associated with possible criminal behavior, including homelessness and other unstable living situations; history of victimization or abuse; significant transitions such as a recent release from jail, re-entry to the community from prison or release from a forensic facility; or a history of involvement in the criminal justice system.

Central Florida Cares Health System, Inc. has both my recommendation and full commitment for the Planning Grant Application for the Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant, RFA112818HSET1.

Sincerely,

Miriam D. Moore, PhD

Executive Director, Brevard Homeless Coalition



STATE OF FLORIDA EIGHTEENTH JUDICIAL CIRCUIT COURT

Tonya Rainwater Chief Judge

Harry T. & Harriet V. Moore Justice Center

2825 Judge Fran Jamieson Way Viera, Florida 32940 Phone: (321) 617-7283

January 24, 2019

Maria Bledsoe Chief Executive Officer Central Florida Cares Health System 707 Mendham Boulevard, Suite 201 Orlando, FL 32825

SUBJECT: Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant, RFA112818HSET1

Dear Ms. Bledsoe:

As Chief Judge of the Eighteenth Judicial Circuit it is my pleasure to write this letter of commitment for a Planning Grant Application for the Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant for Brevard County, Circuit 18. Our commitment would include assisting the Planning Grant Council in the community strategic planning, Sequential Intercept Mapping, and in developing collaborative partnerships to address the target populations.

The Planning Grant will seek to develop strategies that will focus on increasing public safety, averting increased spending to address criminal activity, and improving the accessibility and effectiveness of treatment services for adults who have a mental illness, substance use disorders, or co-occurring disorders, or who are in, or at risk of entering, the criminal justice system. The target population would be adults who are "at-risk" of involvement in the criminal systems and who have factors associated with possible criminal behavior, including homelessness and other unstable living situations; history of victimization or abuse; significant transitions such as a recent release from jail, re-entry to the community from prison or release from a forensic facility; or a history of involvement in the criminal justice system

Central Florida Cares Health System, Inc., Managing Entity, (CFCHS) is a not for profit organization that manages state and federal funding for behavioral health services in Circuits 9 and 18 (Brevard, Orange, Osceola, and Seminole counties). CFCHS services network is composed of 25 provider organizations who offer various levels of treatment options ranging from prevention to crisis support to residential treatment to outpatient services for adults, children and families. With their community partnerships, management of the system of care, and successes it is my belief that CFCHS is poised to successfully manage the Planning Grant for Brevard County.

Central Florida Cares Health System, Inc., has both my recommendation and full commitment for the Planning Grant Application for the Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant, RFA112818HSET1.

Sincerely,

onya Rainate Tonya Rainwater Chief Judge

OFFICE OF THE

HEADQUARTERS
2725 JUDGE FRAN JAMIESON WAY
BUILDING E
VIERA, FLORIDA 32940-6605
TELEPHONE: (321) 617-7373

PUBLIC DEFENDER EIGHTEENTH JUDICIAL CIRCUIT OF FLORIDA

BREVARD & SEMINOLE COUNTIES

POST OFFICE BOX 8004 101 ESLINGER WAY SANFORD, FLORIDA 32772-8004 TELEPHONE: (407) 665-4524

BLAISE TRETTIS PUBLIC DEFENDER

January 15, 2019

Maria Bledsoe Chief Executive Officer Central Florida Cares Health System 707 Mendham Boulevard, Suite 201 Orlando, FL 32825

SUBJECT: Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant, RFA112818HSET1

Dear Ms. Bledsoe:

As Public Defender it is my pleasure to write this letter of commitment for a Planning Grant Application for the Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant for Brevard County, Circuit 18. I, Blaise Trettis, commit to assist the Planning Grant Council to include the community strategic planning, Sequential Intercept Mapping, and in developing collaborative partnerships to address the target populations.

The Planning Grant will seek to develop strategies that will focus on increasing public safety, averting increased spending to address criminal activity, and improving the accessibility and effectiveness of treatment services for adults who have a mental illness, substance use disorders, or co-occurring disorders, or who are in, or at risk of entering, the criminal justice system.

The target population are adults who are at-risk of involvement in the criminal systems that have factors associated with possible criminal behavior, including homelessness and other unstable living situations, history of victimization or abuse, significant transitions such as a recent release from jail, re-entry to the community from prison or release from a forensic facility, or a history of involvement in the criminal justice system.

Central Florida Cares Health System, Inc., the Managing Entity, (CFCHS) is a not for profit organization that manages state and federal funding for behavioral health services in Circuits 9 and 18 (Brevard, Orange, Osceola, and Seminole counties). CFCHS services network is composed of 25 provider organizations which offer various levels of treatment options ranging from prevention to crisis support to residential treatment to outpatient services for adults, children and families. With their community partnerships, management of the system of care, and successes, CFCHS is poised to successfully manage the Planning Grant for Brevard County.

Central Florida Cares Health System, Inc., has both my recommendation and commitment for the Planning Grant Application for the Criminal Justice, Mental Health and Substance Abuse Reinvestment Grant, RFA112818HSET1.

Sincerely,

Blaise Trettis

Public Defender, Eighteenth Judicial Circuit

2725 Judge Fran Jamieson Way

Alwing hother

Building E

Viera, Florida 32940

321-617-7373 ext. 74



SHERIFF WAYNE IVEY

BREVARD COUNTY SHERIFF'S OFFICE

January 7, 2019

Maria Bledsoe, Chief Executive Officer Central Florida Care Health System 707 Mendham Boulevard, Suite 201 Orlando, FL 32825

Subject: Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant #RFA112818HSET1

Dear Ms. Bledsoe,

As Sheriff, it is my pleasure to write this letter of support for a Planning Grant Application for the Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant for Brevard County, Circuit 18.

The Planning Grant will seek to develop strategies that will focus on increasing public safety by improving the accessibility and effectiveness of treatment services for adults who have a mental illness, substance use disorders, or co-occurring disorders. Many of these adults are in, or at risk of entering, the criminal justice system and have factors associated with possible criminal behavior.

Central Florida Care Health System, Inc., Managing Entry, CFCHS is a not-for-profit organization that manages state and federal funding for behavioral health services in Circuit 9 and 18 (Brevard, Orange, Osceola, and Seminole counties). CFCHS service's network is composed of 25 provider organizations who offer various levels of treatment options ranging from prevention to crisis support services. This includes residential treatment and outpatient services for adults, children, and families.

Central Florida Care Health System, Inc., has my support and recommendation for the Planning Grant Application for the Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant #112818HSET1.

Sincerely,

WAYNE IVEY

Sheriff of Brevard County

OFFICE OF THE STATE ATTORNEY

EIGHTEENTH JUDICIAL CIRCUIT OF FLORIDA BREVARD AND SEMINOLE COUNTIES

Brevard County Office 2725 Judge Fran Jamieson Way Bldg. D Viera, FL 32940-6605 (321) 617-7510

PHIL ARCHER STATE ATTORNEY

Seminole County Office 101 Eslinger Way P.O. Box 8006 Sanford, FL 32772-8006 (407) 665-6000



January 7, 2019

Ms. Maria Bledsoe Chief Executive Officer Central Florida Cares Health System 707 Mendham Boulevard, Suite 201 Orlando, FL 32825

SUBJECT: Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant, RFA112818HSET1

Dear Ms. Bledsoe:

As State Attorney for the 18u. Judicial Circuit, it is my pleasure to write this letter of commitment for a Planning Grant Application for the Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant for Brevard County, Circuit 18. I commit to assist the Planning Grant Council to include, the community strategic planning, Sequential Intercept Mapping, and in developing collaborative partnerships to address the target populations.

The Planning Grant will seek to develop strategies that will focus on increasing public safety, reduce spending to address criminal activity, and improving the accessibility and effectiveness of treatment services for adults who have a mental illness, substance use disorders, or co-occurring disorders, or who are in, or at risk of entering, the criminal justice systems.

The target population are adults, who are "at-risk" of involvement in the criminal systems that have factors associated with possible criminal behavior, including homelessness and other unstable living situations; history of victimization or abuse; significant transitions such as a recent release from jail, re-entry to the community from prison or release from a forensic facility; or a history of involvement in the criminal justice system. Central Florida Cares Health System, Inc., Managing Entity, (CFCHS) is a not for profit organization that manages state and federal funding for behavioral health services in Circuits 9 and 18 (Brevard, Orange, Osceola, and Seminole counties). CFCHS services network is composed of 25 provider organizations who offer various levels of treatment options ranging from prevention to crisis support to residential treatment to outpatient services for adults, children and families. With their community partnerships, management of the system of care, and successes, CFCHS is poised to successfully manage the Planning Grant for Brevard County.

Ms. Maria Bledsoe

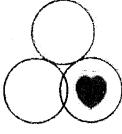
Page Two January 7, 2019

Central Florida Cares Health System, Inc., has both my recommendation and full commitment for the Planning Grant Application for the Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant, RFA11H20GN1.

Sincerely.

PHIL ARCHER

PA/jb



CIRCLES OF CARE

INC.

Your Choice for Quality Behavioral Healthcare Services

1/7/2019

Maria Bledsoe Chief Executive Officer Central Florida Cares Health System 707 Mendham Boulevard, Suite 201 Orlando, FL 32825

RE: Criminal Justice, Mental Health, and Substance Abuse Reinvestment Gran, RFA112818SET1

Dear Ms. Bledsoe:

As Executive Vice President of Circles of Care, Inc., it is my pleasure to write this letter of commitment for a Planning Grant Application for the Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant for Brevard County, Circuit 18. We are committed to support the Planning Grant Council by participating in all aspects of the grant to include, the community strategic planning, Sequential Intercept Mapping, and in developing collaborative partnerships to address the target populations.

As a local Not-For-Profit which serves Brevard County, Circles of Care is committed to serve our residents in the areas of Mental Health and Substance Abuse, regardless of their disposition in the criminal justice system. We have very close relationships with our Sheriff, our county jail, local and district Judiciary, State's Attorney, Public Defender, and other stakeholders in our community.

We see this process and grant as a beneficial opportunity to provide insight and intervention into a underfunded area of our local system. We are excited about the opportunity that this grant could afford our community, especially those who are at risk of 'falling through the cracks' of our current system. Specifically, we hope one aspect of this grant will allow our community to increase efficiency and effectiveness in the transition period as people are released from corrections and reenter the community.

We have faith in your organization, Central Florida Cares Health System, Inc., our local Managing Entity, (CFCHS) to manage the Planning Grant for Brevard County. Our agencies have a long and successful symbiotic relationship, since the inception of the Managing Entity system. We know you have the best interest of our community at heart, and have the expertise to manage this Process and Grant for Brevard County.

Central Florida Cares Health System, Inc., has both my recommendation and full commitment for the Planning Grant Application for the Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant, RFA112818HSET1.

Jason Wieseler, Psy.D Jason Wiesel

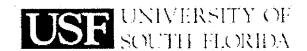
Executive Vice President Circles of Care, Inc.

on behalf of: David L. Feldman President & CEO



400 E. Sheridan Road Melbourne, Florida 32901 (321) 722-5200 FAX: (321) 722-5230

Joint Commission Accredited An Equal Opportunity Employer



January 7, 2019

Maria Bledsoe, CEO Central Florida Cares Health System, Inc. 707 Mendham Blvd., Suite 201 Orlando, Fl. 32825

Dear Maria,

It is my understanding that Central Florida Cares Health System (CFCHS), with the support of the Brevard County Public Safety Coordinating Council, County Government and community stakeholders, is pursuing a State of Florida Criminal Justice, Mental Health and Substance Abuse (CJMHSA) Reinvestment Grant released by the Florida Department of Children and Families Office of Substance Abuse and Mental Health (Grant # RFA112818HSET1).

If awarded the grant, our USF CJMHSA Technical Assistance Center is prepared to conduct a Sequential Intercept Mapping (SIM) process and report for CFCHS and Brevard County. In brief, "SIM" is a best practice in cross-systems planning among the criminal justice system and the substance and mental health system. The SIM will build consensus, establish program priorities, identify evidenced-based treatment models and establish a concrete action plan for persons with mental illnesses and substance use disorders involved in the local criminal justice system in Brevard County.

We are committed to working with CFCHS and the Brevard County Public Safety Coordinating Council in developing your strategic plan. You can contact me at mengelhardt@usf.edu or call 813-974-0769.

Mark delinge Church

Mark A. Engelhardt, MS, MSW, ACSW

Director - USF CJMHSA Technical Assistance Center

www.floridatac.org



State of Florida Department of Children and Families

Rick Scott Governor

Rebecca Kapusta Interim Secretary

January 8, 2019

William S. D'Aiuto Regional Managing Director

Ms. Maria Bledsoe Chief Executive Officer Central Florida Care Health System, Inc. 707 Mendham Boulevard, Suite 201 Orlando, FL 32825

SUBJECT: Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant, RFA112818HSET1

Dear Ms. Bledsoe:

On behalf of the Department of Children and Families, Central Region, it is my pleasure to write this letter of support of Central Florida Cares Health System, Inc. applying for a Planning Grant for the Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant RFA #112818HSET1 for Brevard County, Circuit 18.

The Planning Grant will assess the current criminal justice system and mental health and substance abuse systems. The Planning Council will seek to develop strategies that will focus on increasing public safety, averting increased spending on criminal, and improving the accessibility and effectiveness of treatment services for adults who have a mental illness, substance use disorders, or co-occurring disorders, who are in, or at risk of entering, the criminal justice systems.

The target population are adults, who are "at-risk" of involvement in the criminal systems that have factors associated with possible criminal behavior, including homelessness and other unstable living situations; history of victimization or abuse; significant transitions such as a recent release from jail, re-entry to the community from prison or release from a forensic facility; or a history of involvement in the criminal justice system.

Central Florida Cares Health System, Inc., has our commitment and support to submit an application for the Planning Grant Application for the Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant, RFA112818HSET1.

Sincerely,

William S. D'Aiuto

Regional Managing Director

Central Region: 400 W. Robinson Street, Suite 1129, Orlando, FL 32801



2226 Sarno Rd., Suite 107 Melbourne, FL 32935 Ph: (321) 253-0032

January 7, 2019

Maria Bledsoe Chief Executive Officer Central Florida Cares Health System 707 Mendham Boulevard, Suite 201 Orlando, FL 32825

SUBJECT: Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant, RFA112818HSET1

Dear Ms. Bledsoe:

As Director of Community Services of Eckerd Connects it is my pleasure to write this letter of commitment for a Planning Grant Application for the Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant for Brevard County, Circuit 18. I, Stanley Brizz, commit to assist the Planning Grant Council to include the community strategic planning, Sequential Intercept Mapping, and in developing collaborative partnerships to address the target populations.

The Planning Grant will seek to develop strategies that will focus on increasing public safety, averting increased spending to address criminal activity, and improving the accessibility and effectiveness of treatment services for adults who have a mental illness, substance use disorders, or co-occurring disorders, or who are in, or at risk of entering, the criminal justice system.

The target population are adults who are at-risk of involvement in the criminal systems that have factors associated with possible criminal behavior, including homelessness and other unstable living situations, history of victimization or abuse, significant transitions such as a recent release from jail, re-entry to the community from prison or release from a forensic facility, or a history of involvement in the criminal justice system.

Central Florida Cares Health System, Inc., the Managing Entity, (CFCHS) is a not for profit organization that manages state and federal funding for behavioral health services in Circuits 9 and 18 (Brevard, Orange, Osceola, and Seminole counties). CFCHS services network is composed of 25 provider organizations which offer various levels of treatment options ranging from prevention to crisis support to residential treatment to outpatient services for adults, children and families. With their community partnerships, management of the system of care, and successes, CFCHS is poised to successfully manage the Planning Grant for Brevard County.

Central Florida Cares Health System, Inc., has both my recommendation and commitment for the Planning Grant Application for the Criminal Justice, Mental Health and Substance Abuse Reinvestment Grant, RFA112818HSET1.



Sincerely,

Stanley Brizz

Director of Community Services

Eckerd Connects

2226 Sarno Rd., Suite 107

Melbourne, FL 32935

321-253-0032, ext. 2

IN COMPLIANCE WITH THE FEDERAL INCOME TAX GUIDELINES, WE MUST INFORM YOU THAT YOUR GIFT IS A CHARITABLE CONTRIBUTION TO THE EXTENT IT EXCEEDS THE VALUE OF THE (MEAL, LUNCHEON, BENEFIT) IS \$30.00. ECKERD YOUTH ALTERNATIVES IS A 501(C)3 NOT-FOR-PROFIT CHARITABLE ORGANIZATION REGISTERED IN THE STATE OF FLORIDA UNDER THE SOLICITATION OF CONTRIBUTIONS ACT (REGISTRATION CH12718). A COPY OF THE OFFICIAL REGISTRATION AND FINANCIAL INFORMATION MAY BE OBTAINED FROM THE DIVISION OF CONSUMER SERVICES BY CALLING TOLL-FREE 800-435-7352 WITHIN THE STATE. REGISTRATION DOES NOT IMPLY ENDORSEMENT, APPROVAL, OR RECOMMENDATION BY THE STATE.

January 4, 2019

Maria Bledsoe, CEO CENTRAL FLORIDA CARES HEALTH SYSTEM 707 Mendham Boulevard, Suite 201 Orlando, FL 32825

RE: Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant

Dear Ms. Bledsoe:

Thank you for the opportunity to write this letter of commitment for the Planning Grant Application for the Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant for Circuit 18, Brevard County, Florida.

I, Kelly Adams-Kosa, agree to commit to supporting the Planning Grant Council by participating in all facets of the grant which includes: developing collaborative partnerships to address target populations, Sequential Intercept Mapping, and the Planning Council.

As a consumer of mental health services in Brevard County, I personally see the value of the Planning Grant to seek to develop strategies that will focus on increasing public safety, averting increased spending on criminal justice and improving the accessibility and effectiveness of treatment services for adults who have a mental illness, substance use, and co-occurring disorders who are in or at risk of entering the criminal justice system.

Central Florida Cares Health System, Inc., has both my recommendation and full commitment for the subject Planning Grant Application.

With sincerity law - Kose

Kelly Adams-Kosa



January 23, 2019

Maria Bledsoe Chief Executive Officer Central Florida Cares Health System 707 Mendham Boulevard, Suite 201 Orlando, FL 32825

SUBJECT: Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant, RFA112818SET1

Dear Ms. Bledsoe:

On behalf of the Space Coast Health Foundation (SCHF), I am pleased to submit this letter of commitment towards a Planning Grant Application for the Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant for Brevard County, Circuit 18. One of the foundation's three focus areas is improving Behavioral Health in Brevard County. The foundation established a Behavioral Health Task Force in the summer of 2016. SCHF and its task force members will support all aspects of the grant to include, the community strategic planning, Sequential Intercept Mapping, and developing collaborative partnerships to address the target populations, in addition to real dollars and in-kind donations.

By receiving the Planning Grant, the Brevard Community will have the opportunity to develop strategies that will focus on increasing public safety, averting increased spending on criminal and juvenile justice systems, and improving the accessibility and effectiveness of treatment services for adults who have a mental illness, substance use disorders, or co-occurring disorders, who are in, or at risk of entering, the criminal or juvenile justice systems.

The target population will be adults who are "at-risk" of involvement in the criminal systems; that have factors associated with possible criminal behavior, including homelessness and other unstable living situations; history of victimization or abuse; significant transitions such as a recent release from jail, reentry to the community from prison or release from a forensic facility; or a history of involvement in the criminal justice system.

The foundation, will commit in-kind donation for the planning grant to include but not limited to meeting space, Behavioral Health Task Force time, facilitation expenses, printing, and supplies. For the foundation, this is an exciting opportunity to broaden our collaborative circle for behavioral health; and therefore, contribute to enhancing behavioral health care for Brevard residents.

1100 Rockledge Blvd. Rockledge, FL 32955

p] 321,241,6600 f] 321,690,6621

www.schfbrevard.org

Central Florida Cares Health System, Inc., has the recommendation and commitment of the Space Coast Health Foundation for the Planning Grant Application for the Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant, RFA11H20GN1.

Sincerely,

Johnette Gindling President & CEO

Space Coast Health Foundation

Johnette Gindling

SPECIALIZED TREATMENT, EDUCATION AND PREVENTION SERVICES (STEPS), INC.

Providing
Substance Abuse
Services for
Orange, Brevard
and Seminole
Counties

Residential Level II & IV - SW 1991 S. Apopka Blvd.

Apopka, FL 32703 Phone: 407.884.2125 Fax: 407.814.6160

Administration / Daytreatment & Outpatient - NW

1033 N. Pine Hills Rd., Ste 400 Orlando, FL 32808

Phone: 407.522.2144 Fax: 407.522.2148

Outpatient - SW 750 S Orange Blossom Trail Suite 64

Orlando, FL 32805 Phone: 407.522.2144 Fax: 407.522.2148

Outpatient - SE
1714 N. Goldenrod Rd
Orlando, Fl 32807
Phone: 407.522.2144
Fax: 407.522.2148

Outpatient
130 Normandy Rd
Casselberry, FL 32707
Phone: 407.262.7419
Fax: 407.262.7422

Daytreatment / Outpatient / Drug Court 803 A-B North Fiske Blvd. Cocca, FL 32922 Phone: 321.637.7730

Phone: 321.637.7730 Fax: 321.639.5721

Drug Court / Outpatient 1751 Sarno Road, Suite 1 Melbourne, FL 32935 Phone: 321.775.1520 Fax: 321.775.1521

Outpatient
4430 Dixie Hwy, Unit 3
Palm Bay, FL 32905
Phone: 321.775.1520
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Website: www.fisteps.org

January 9, 2019

Maria Bledsoe Chief Executive Officer Central Florida Cares Health System 707 Mendham Boulevard, Suite 201 Orlando, FL 32825

SUBJECT: Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant. RFA112818HSET1

Dear Ms. Bledsoe:

As the Executive Director of Specialized Treatment Education and Prevention Services, Inc (STEPS) it is my pleasure to write this letter of commitment for a Planning Grant Application for the Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant for Brevard County, Circuit 18. STEPS commits to supporting the Planning Grant Council by participating in all aspects of the grant including, strategic planning, Sequential Intercept Mapping, and developing collaborative partnerships to address the target populations.

The Planning Grant will seek to develop strategies that will focus on increasing public safety, averting increased spending on criminal justice programs, and improving the accessibility and effectiveness of treatment services for adults who have a mental illness, substance use disorder, or co-occurring disorder, and who are in or at risk of entering the criminal justice system(s).

The target population are adults, who are "at-risk" of involvement in the criminal justice system(s) that have factors associated with possible criminal behavior, including homelessness and other unstable living situations; a history of victimization or abuse; significant transitions such as a recent release from jail, re-entry to the community from prison, release from a forensic facility, or a history of involvement in the criminal justice system(s).

Central Florida Cares Health System, Inc. (CFCHS), Managing Entity, is a not for profit organization that manages state and federal funding for behavioral health services in Circuits 9 and 18 (Brevard, Orange, Osceola, and Seminole counties). CFCHS's service network is composed of 25 provider organizations who offer various levels of treatment options ranging from prevention to crisis support; encompassing residential treatment to outpatient services for adults, children and families. With their community partnerships, management of the system of care, and successes CFCHS is poised to successfully manage the Planning Grant for Brevard County.















SPECIALIZED TREATMENT, EDUCATION AND PREVENTION SERVICES (STEPS), INC.

Central Florida Cares Health System, Inc., has both my recommendation and full commitment for the Planning Grant Application for the Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant, RFA12818HSET1.

Sincerely,

Cheryl Bello for: Kathleen Turner

Executive Director















01/11/2019

Maria Bledsoe Chief Executive Officer Central Florida Cares Health System 707 Mendham Boulevard, Suite 201 Orlando, FL 32825

SUBJECT: Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant, RFA112818HSET1

Dear Ms. Bledsoe:

As a Consumer of substance use disorder services in Brevard County, it is my pleasure to write this letter of commitment for a Planning Grant Application for the Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant for Brevard County, Circuit 18. I commit to supporting the Planning Grant Council by participating in all aspects of the grant to include, the planning council, Sequential Intercept Mapping, and in developing collaborative partnerships to address the target populations.

As a consumer of substance use services in Brevard County, I personally see the value of the Planning Grant to seek to develop strategies that will focus on increasing public safety, averting increased spending on criminal, and improving the accessibility and effectiveness of treatment services for adults who have a mental illness, substance use disorders, or co-occurring disorders, who are in, or at risk of entering, the criminal justice systems.

Central Florida Cares Health System, Inc., has both my recommendation and full commitment for the Planning Grant Application for the Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant, RFA112818HSET1.

Sincerely,

Drew David Breznitsky, BA, MAc



Maria Bledsoe Chief Executive Officer Central Florida Cares Health System 707 Mendham Boulevard, Suite 201 Orlando, FL 32825

SUBJECT: Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant, RFA112818HSET1

Dear Ms. Bledsoe:

Please accept this letter of commitment for CFCHS' Planning Grant Application for the Criminal Justice, Mental Heal, and Substance Abuse Reinvestment Grant for Brevard County, Circuit 18.

If received, the grant will allow Central Florida Cares to develop strategies to increase public safety and improve accessibility and effectiveness of treatment services for adults who have a mental illness, substance use disorders, or co-occurring disorders, who are in, or at risk of entering, the criminal justice systems.

- 2-1-1 Brevard is the community's crisis intervention, assessment and referral organization. I serve on the behavioral health task force for Space Coast Health Foundation and the board of directors of the Brevard Homeless Coalition and so understand the critical need for improvements in this area.
- 2-1-1 Brevard will participate in Sequential Intercept Mapping and will work collaboratively with other organizations to develop strategies to improve outcomes for the target populations.

Central Florida Cares Health System, Inc., has my recommendation and full commitment for the Planning Grant Application for the Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant, RFA112818HSET1.

Sincerely,

Elizabeth B. Donoghue Executive Director 2-1-1 Brevard, Inc. P.O. Box 561627 Rockledge, FL 32956 321.631.9290 www.211brevard.org



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