USF System Facts 2012/13









The University of South Florida System is comprised of three member institutions.

- USF, the doctoral granting institution, located in Tampa
 USF St. Petersburg
- USF Sarasota-Manatee

USF System institutions are separately accredited by the Commission on Colleges of the Southern Association of Colleges and Schools (SACS).



The USF System member institutions span the Tampa Bay region; however, true to their differentiated missions, the member institutions collectively provide educational services across the state of Florida and beyond.



(Fall 2012 Drop/Add benchmark)



Fnale Goff USF Board of Trustees John B. Ramil, Chair Harold W. Mullis, Esg., Vice Chair

Christopher J. Davis W. Gene Engle **Brian Goff** Stephanie E. Goforth Brian D. Lamb Rhea F. Law, Esg. Stephen J. Mitchell, Esq. Louis S. Saco, M.D. Debbie N. Sembler Byron E. Shinn Jordan B. Zimmerman

The USF Board of Trustees is responsible for cost-effective policy decisions appropriate to the system mission and the implementation and maintenance of high quality education programs within the laws and rules of the state. Campus Boards for USF St. Petersburg and USF Sarasota-Manatee are appointed by the USF Board of Trustees. The USF Board of Trustees was created in 2001 by the Florida legislature.

The 13 trustees include distinguished figures in the law, commerce, medicine, education, philanthropy and public policy leadership. Six trustees are appointed by Florida's governor and five trustees are appointed by the Board of Governors. The USF System Faculty Council President and Student Body President also serve as trustees. The USF System President serves as Corporate Secretary.

USF System Administration

Judy Genshaft President

Ralph Wilcox Provost and Executive Vice President

John Long Senior Vice President and Chief Operating Officer

Karen Holbrook Senior Vice President for Global Affairs and International Research

Stephen Klasko Senior Vice President for USF Health

Joel Momberg Senior Vice President for University Advancement

William Hogarth Interim Regional Chancellor, USF St. Petersburg Arthur Guilford Regional Chancellor, USF Sarasota-Manatee

h

Davis







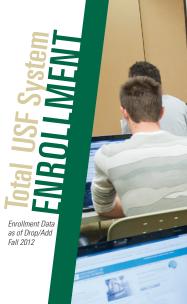
lamb

The USF System STUDENTS

- USF is a top producer of Fulbright U.S. Scholarship recipients.
- USF ranks in the top 15% of all colleges, universities and trade schools nation-wide as a Military Friendly School[®], as named by G.I. Jobs magazine.









	USF Sy	/stem	US	F	US St. Pete		USF Sa Man	
Undergraduate male female not reported full-time part-time	36,225 15,664 20,544 17 27,187 9,038	76% 43% 57% 0% 75% 25%	30,488 13,418 17,062 8 23,585 6,903	74% 44% 56% 0% 77% 23%	4,016 1,600 2,410 6 2,802 1,214	86% 40% 60% 70% 30%	1,721 646 1,072 3 800 921	88% 38% 62% 0% 46% 54%
Graduate	9,028	19%	8,435	21%	453	10%	140	7%
male	3,487	39%	3,276	39%	154	34%	57	41%
female	5,539	61%	5,157	61%	299	66%	83	59%
not reported	2	0%	2	-	-	0%	-	0%
full-time	4,990	55%	4,622	55%	346	76%	22	16%
part-time	4,038	45%	3,813	45%	107	24%	118	84%
Doctor of Medicine male female not reported full-time part-time	553 302 251 _ 553	1% 55% 45% 0% 0% 100%	553 302 251 - 553	1% 55% 45% _ 0% 100%		0% 0% 0% 0% 0%		0% 0% 0% 0% 0%
Non-Degree seeking	1,840	4%	1,571	4%	179	4%	90	5%
male	765	42%	635	40%	84	47%	46	51%
female	1,071	58%	932	59%	95	53%	44	49%
not reported	4	0%	4	0%	-	-	-	0%
full-time	467	25%	459	29%	6	0%	2	2%
part-time	1,373	75%	1,112	71%	173	97%	88	98%
Total	47,646	100%	41,047	100%	4,648	100%	1,951	100%
male	20,218	42%	17,631	43%	1,838	40%	749	38%
female	27,405	58%	23,402	57%	2,804	60%	1,199	61%
not reported	23	0%	14	0%	6	0%	3	0%
full-time	32,644	69%	28,666	70%	3,154	68%	824	42%
part-time	15,002	31%	12,381	30%	1,494	32%	1,127	58%

FRESHMEN Enrollment Data as of Drop/Add Fall 2012

10

NEW STUDENT PROFILE (FTIC) **USF System** USF St. Petersburg USF **New Freshmen** Fall 2012 3.276 2.801 475 232 Summer 2012 1,369 1,137 Average high school GPA 3.88 3.94 3.56 1072 Average SAT 1191 1209 Mid-range SAT 1110-1270 1130-1280 1000-1120 Average ACT 27 27 24 Mid-range ACT 24-29 25-29 22-25 Top 20% of high school class 50% 55% 23% Florida residents receiving Bright Futures scholarship 86% Non-White 1,291 1,115 176 Reside in on-campus housing 2,693 (82%) 2.231 462 National Merit Scholars 25 24 National Achievement Scholars National Hispanic Scholars 15 15 Florida residents 2,943 2,484 459 Out-of-state students 333 317 16 Florida counties represented 52 52 33 States represented 40 40 11 Countries represented 52 49 12 Florida high schools represented 412 392 171



USF System	USF	USF St. Petersburg	USF Sarasota- Manatee	
5,002	3,994	582	426	
3,294	2,611	393	290	
1,708	1,383	189	136	
2,122	1,837	175	110	
Hillsborough Community College	Hillsborough Community College	St. Petersburg College	State College of Florida, Manatee- Sarasota	
2,883	2,692	142	49	
2,220	2,029	142	49	
378	378	-	-	
285	285	-	-	
	5,002 3,294 1,708 2,122 Hillsborough College 2,883 2,220 378	5,002 3,994 3,294 2,611 1,708 1,383 2,122 1,837 Hillsborough College Hillsborough Community College 2,883 2,692 2,220 2,029 378 378	USF System USF St. Petersburg 5,002 3,994 582 3,294 2,611 393 1,708 1,383 189 2,122 1,837 175 Hillsborough College Hillsborough College St. Petersburg College 2,883 2,692 142 2,220 2,029 142 378 378 –	USF System USF St. Petersburg Sarasota- Manatee 5,002 3,994 582 426 3,294 2,611 393 290 1,708 1,383 189 136 2,122 1,837 175 110 Hillsborough College St. Petersburg College State College of Florida, Manatee- Sarasota 2,883 2,692 142 49 2,220 2,029 142 49 378 378 - -

STUDENT DIVERSITY PROFILE

14

	USF S	ystem	US	F	USF St. Po	etersburg	USF Saras	ota-Manatee
African American	4,867	11%	4,384	11%	353	8%	130	7%
male	1,733	36%	1,552	35%	125	35%	56	43%
female	3,134	64%	2,832	65%	228	65%	74	57%
American Indian	141	0%	120	0%	13	0%	8	0%
male	63	45%	48	40%	9	69%	6	75%
female	78	55%	72	60%	4	31%	2	25%
Asian	2,686	6%	2,461	6%	187	4%	38	2%
male	1,216	45%	1,117	45%	80	43%	19	50%
female	1,470	55%	1,344	55%	107	57%	19	50%
Hispanic	7,633	17%	6,810	17%	582	13%	241	12%
male	3,114	41%	2,815	41%	231	40%	68	28%
female	4,518	59%	3,994	59%	351	60%	173	72%
not reported	1	0%	1	0%	-	0%	-	0%
White	28,200	62%	23,459	60%	3,283	71%	1,458	75%
male	12,105	43%	10,241	44%	1,301	40%	563	39%
female	16,077	57%	13,209	56%	1,976	60%	892	61%
not reported	18	0%	9	0%	6	0%	3	0%
Native Hawaiian or								
Other Pacific Islander	104	0%	87	0%	15	0%	2	0%
male	47	45%	41	47%	5	33%	1	0%
female	57	55%	46	53%	10	67%	1	0%

	USF Sys	stem	U	ISF	USF St.	Petersburg	USF Sar	asota-Manatee
Two or More Races	1,088	2%	945	2%	114	2%	29	1%
male	432	40%	379	40%	39	34%	14	48%
female	655	60%	565	60%	75	66%	15	52%
not reported	1	0%	1	0%	-	0%	-	0%
Race Not Reported	821	2%	709	2%	76	2%	36	2%
male	342	42%	292	41%	32	42%	18	50%
female	478	58%	416	59%	44	58%	18	50%
not reported	1	0%	1	0%	-	0%	-	0%
Total*	45,540	100%	38,975	100%	4.623	100%	1.942	100%
male	19.052	42%	16,485	42%	1.822	39%	745	38%
female	26,467	58%	22,478	58%	2.795	60%	1.194	61%
not reported	20,407	0%	12	0%	6	0%	3	0%

* Student Diversity Profile reflects federal race/ethnicity categories only and does not include International Students. Total USF System student enrollment can be found on page 9.

International	USF System	USF	USF St. Petersburg	USF Sarasota-Manatee
Undergraduate	732	709	17	6
Graduate	985	974	8	3
Non-Degree Seeking	389	389		
Total International				
Students	2,106 (4%)	2,072 (5%)	25 (1%)	9 (0.5%)
*As of Drop/Add Fall 2012				

The USF System ACADENICS

- USF is one of only four Florida public universities classified by the Carnegie Foundation for the Advancement of Teaching in the top tier of research universities (RU/VH), a distinction attained by only 2.3 percent of all universities.
- USF ranked 8th as an 'Up-and-Comer' among national universities in the 2011 edition of US News & World Report's Best Colleges.



DEGREES PROGRAMS ACCREDITATION

Academic Profile 201<mark>2-13</mark>

				USF
Degrees Awarded 2011/12	USF System	USF	USF St. Petersburg	Sarasota- Manatee
Bachelors	9,009	7,758	731	520
Masters	2,717	2,501	144	72
Education Specialists (EdS)	12	12	-	-
Research Doctoral	271	271	-	-
Professional Doctoral	145	145	-	-
Total	12,154	10,687	875	592

86

41

237

104

Programs Offered 2012/13 USF System

Bachelors	
Masters	
Education Specialists (EdS)	
Research Doctoral	
Professional Doctoral	
Total	

Accreditation

The University of South Florida (which includes the main research campus in Tampa and USF Health) is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools (SACS) to award degrees at the baccalaureate, master's, specialist and doctoral levels, including the doctor of medicine. University of South Florida St. Petersburg and University of South Florida Sarasota-Manatee are accredited by the Commission on Colleges of the Southern Association of Colleges and Schools (SACS) to award degrees at the baccalaureate and master's levels. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 3003-4097 or call 407-679-4500 for questions about the accreditation of USF, USF St. Petersburg, or USF Sarasota-Manatee.





USF Library System	USF Sys
(2011/12)	
volumes	2,245
serials	83,93
licensed databases	914
collections expenditures	\$7,89

Instructional Quality Factors

3

student/faculty ratio (fall 2011) percent of full-time faculty with terminal degrees freshmen retention (full-time students, summer/fall 2011 to fall 2012) 6-year graduation rate (2005 cohort) 3-year graduation rate (2007 cohort) endowed chairs endowed professorships distinguished university professors

ystem

2,245,517	at USF
83,938	USF S Health
914	Menta
\$7,897,556	Ivienta

The USF Library System has five library facilities: the USF Tampa Library, the Nelson Poynter Memorial Library ⁻ St. Petersburg, the Jane Bancroft Cook Library at Sarasota-Manatee, the Hinks and Elaine Shimberg Sciences Library, and the Louis de la Parte Florida I Health Institute (FMHI) Research Library.

USF System	USF	USF St. Petersburg	USF Sarasota-Manatee
25	27	19	15
86%	86%	90%	88%
86%	87%	64%	n/a
52%	52%	30%	n/a
52%	n/a	n/a	n/a
53	50	2	1
37	30	6	1
64	-	-	-

The USF System FINANCES

- USF is ranked 31st in total research expenditures and 27th in federal research expenditures for public universities for FY 2010 by the National Science Foundation.
- USF ranks 10th world-wide among all universities granted U.S. patents in 2011 according to the Intellectual Property Owners Association, an increase of more than 3 percent from 2010.



USF System	USF	USF St. Petersburg	USF Sarasota- Manatee	
\$334.5 M	-	-	-	
\$81.8 M	-	-	-	
\$2.0 M	-	-	-	
\$1,492,689,821*	\$1,412,076,964	\$55,167,203	\$22,294,971	
\$482,422,974	\$423,375,733	\$37,116,288	\$19,020,975	
\$169,285,660	\$155,880,823	\$11,831,018	\$1,542,714	
\$386,434,278	\$382,116,298	\$3,923,522	\$394,458	
\$454,546,909	\$450,704,110	\$2,296,375	\$1,336,824	
	\$334.5 M \$81.8 M \$2.0 M \$1,492,689,821* \$482,422,974 \$169,285,660 \$386,434,278	\$334.5 M - \$81.8 M - \$2.0 M - \$1,492,689,821* \$1,412,076,964 \$482,422,974 \$423,375,733 \$169,285,660 \$155,880,823 \$386,434,278 \$382,116,298	USF System USF St. Petersburg \$334.5 M \$81.8 M \$2.0 M \$1,492,689,821* \$482,422,974 \$169,285,660 \$155,880,823 \$11,831,018 \$386,434,278 \$382,116,298 \$3,923,522	USF System USF Sarasota- Manatee \$334.5 M - - \$81.8 M - - \$2.0 M - - \$1,492,689,821* \$1,412,076,964 \$55,167,203 \$22,294,971 \$482,422,974 \$423,375,733 \$37,116,288 \$19,020,975 \$169,285,660 \$155,880,823 \$11,831,018 \$1,542,714 \$386,434,278 \$382,116,298 \$3,923,522 \$394,458

USF System

\$344 M

\$221 M

300

128

91

*Includes financial aid (also Stafford Loan). Student Activity and Service Fees. Technology Fees, Green Fees, Intercollegiate Athletics, and concessions

Research Funding and Productivity

Total Research Expenditures (2010/11) Federal Research Expenditures (2010/11) Post Doctoral Appointees (Fall 2011) Non-Faculty Researchers (Fall 2011) Patents (2010/11)

USF is now **50th** in the nation in research expenditures per the NSF

USF System	USF	USF St. Petersburg	USF Sarasota- Manatee
30,519.45	26,231.44	3,087.77	1,200.24
24,917.06	21,007.05	2,820.90	1,089.11
5,602.39	5,224.39	266.87	111.13
40,691.49	34,974.47	4,116.82	1,600.20
33,221.83	28,008.85	3,760.98	1,452.00
7,469.66	6,965.62	355.84	148.20
	30,519.45 24,917.06 5,602.39 40,691.49 33,221.83	30,519.45 26,231.44 24,917.06 21,007.05 5,602.39 5,224.39 40,691.49 34,974.47 33,221.83 28,008.85	USF System USF St. Petersburg 30,519.45 26,231.44 3,087.77 24,917.06 21,007.05 2,820.90 5,602.39 5,224.39 266.87 40,691.49 34,974.47 4,116.82 33,221.83 28,008.85 3,760.98

Estimated Cost of Attendance, 2012/13

Florida Resident	Non-Florida Resident
	\$15,442 - \$16,260
\$8,960	\$ 8,960
\$1,000	\$1,000
\$4,100	\$4,100
\$19,580 - \$20,390	\$29,502 - \$30,320
\$10,030 - \$10,410	\$20,218 - \$20,600
\$10,400	\$10,400
\$1000	\$1000
\$4,100	\$4,100
\$25,530 - \$25,910	\$35,718 - \$36,100
	Resident \$5,520 - \$6,330 \$8,960 \$1,000 \$4,100 \$19,580 - \$20,390 \$10,030 - \$10,410 \$10,400 \$1000 \$4,100

Estimated Financial Aid Awards 2011/12 USF System

cholarships	\$60,113,813
irants	\$95,332,044
Vaivers	\$38,444,776
oans	\$259,570,549
Vork Study	\$2,843,235
otal	\$456,304,417

* Tuition and fees vary across the USF System. Please refer to the per-credit-hour tuition and fees for each institution on pages 31, 33, and 35.



The USF System UNIVERSITY RES OURC

- USF vaulted up Sierra magazine's coolest Schools list in 2012 to rank 12th among American universities and colleges in implementing new green practices and focusing on sustainability in research and education.
- Over the past year, USF renovated more than 80 classrooms and learning spaces, including a complete redesign of the Library's second floor into the new SmartLab, and re-opened the Sun Dome after a stunning transformation.



Facilities and Space	USF System	USF	USF St. Petersburg	USF Sarasota- Manatee
number of buildings	307	273	27	7
total square feet	11,550,863	10,155,720	1,246,362	148,781
acreage	1,642	1,562	48	32

As of Fa<mark>ll 2012</mark>



Faculty and Staff Profile 2011/12	USF System	USF	USF St. Petersburg	USF Sarasota Manate
nstructional faculty ull time part time	1,765 1,646 119	1,597 1,481 116	108 107 1	60 58 2
other faculty ull time part time	605 561 44	563 519 44	33 33 -	9 9 -
adjuncts*	1,400	1,215	113	72
oost doctoral appointees**	300	300	-	-
graduate assistants*	2,063	2,030	28	5
administrative and professional ull time part time	2,136 2,085 51	1,994 1,943 51	94 94	48 48 -
university support personnel ull time part time	2,099 2,038 61	1,953 1,892 61	103 103	43 43 -
other ull time part time	3,503 2,721 782	3,416 2,672 744	51 29 22	36 20 16
student assistants*	2,822	2,616	180	26
Fotal "part-time appointments only ** full-time appointments only	16,693	15,684	710	299

The University of South Florida



The University of South Florida is one of the nation's top public research universities and one of only 40 public research universities nationwide with very high research activity that is designated as community engaged by the Carnegie Foundation for the Advancement of Teaching. USF is comprised of the main campus in Tampa, USF Health, and the College of Marine Science and is the doctoral granting, research intensive member of the USF System. *Transforming Higher Education for Global Innovation*, Strategic Plan 2007-12 has established the trajectory of the university, with goal-setting for the next strategic plan underway.

University of South Florida | 4202 E. Fowler Ave | Tampa, FL 33620 | 813-974-2011 | usf.edu

Headcount by College	Undergraduate	Graduate	Total	12
Arts & Sciences	13,256	1,782	15,038	4s of Dron/Add Fall 2012
Behavioral & Community Sciences	1,776	750	2,526	Fa
Business	4,596	759	5,355	Adr
Education	1,436	1,468	2,904	/00,
Engineering	3,406	826	4,232	f D
Graduate School	-	49	49	ds C
Honors College	-	-	-	
(headcount included with college of degree major)				
Marine Science	-	102	102	
Medicine	222	1,234	1,456	
Nursing	1,260	739	1,999	
Public Health	583	757	1,340	
College of Pharmacy	-	119	119	
The Arts	1,011	233	1,244	
Undergraduate Studies	2,110	-	2,110	
Non-Degree Seeking	671	895	1,566	
USF in Lakeland	836	171	1,007	
Total	31,163	9,884	41,047	

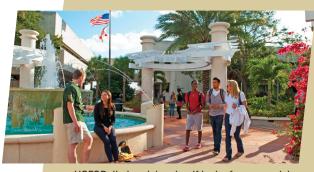
Tuition and Fees 2012/13 Cost per Credit Hour Undergraduate Courses, Florida Resident: \$208.68

Florida Resident: \$208.68 Non-Florida Resident: \$539.43

Graduate Courses Florida Resident: \$430.85 Non-Florida Resident: \$855.37

From developing sources of clean energy, to enhancing the quality of life for people with disabilities and leading the way on veteran's research and reintegration, USF research and innovation is focused on creating local, national and global solutions to society's most difficult problems.

USF ST. PETERSBURG



USF St. Petersburg offers eleven graduate and twenty-two undergraduate programs in the arts and sciences, business and education. New in fall 2012 are master's programs in Digital Journalism and Design and Middle Grade STEM Education and bachelor's programs in Biology and Global Business. USFSP features small classes taught by faculty who are recognized in their discipline area and who teach at both the graduate- and undergraduate-levels.

USFSP distinguishes itself by its focus on civic engagement and community involvement which has been recognized by the Carnegie Foundation. In 2006, USF St. Petersburg was separately accredited by the Commission on Colleges of the Southern Association of Colleges and Schools and USFSP retains its separate identity and mission while contributing to and benefiting from the associations, cooperation and shared resources of a premier national research university.

USF St. Petersburg | 140 Seventh Ave South | St. Petersburg, FL 33701 | 727-973-4873 | stpete.usf.edu

Undergraduate	Graduate	Total
1,877	123	2,000
1,017	150	1,167
193	180	373
929	-	929
127	52	179
4,143	505	4,648
Florida Resident	Non-Florida Resident	
\$190.19	\$520.94	
\$424.10	\$848.62	
	1,877 1,017 193 929 127 4,143 Florida Resident \$190.19	1,877 123 1,017 150 193 180 929 - 127 52 4,143 505 Florida Resident \$190.19 \$520.94

Students from across the USF System can take classes at USF St. Petersburg – and our total enrollment of some 6,000 students still gives USFSP a small campus feel.

- In fall 2012, USFP opened its University Student Center with over 80,000 square feet of meeting space, a dining facility and a residence hall.
- The largest academic programs are biology, business, psychology and education.

USF SARASOTA-MANATEE



34

For more than three decades, the University of South Florida Sarasota-Manatee has achieved unparalleled growth in academic achievement, research initiatives, and enrollment and has provided undergraduate, graduate, and certificate programs to the region. USFSM, the second regional institution in the USF System to be separately accredited, offers the prestige of a nationally ranked research university with the convenience of a hometown campus.

By employing world-class faculty, USFSM continues to educate students through extensive and diverse academic programs, and graduating alumni who are among the best and brightest of the companies for which they work. The university serves over 4,500 students annually and more than 18,000 alumni live and work in the region.

USF Sarasota-Manatee | 8350 N. Tamiami Trail | Sarasota, FL 34243 | 941-359-4200 | sarasota.usf.edu

Headcount by College	Undergraduate	Graduate	Total
Arts & Sciences	807	26	833
Business	372	44	416
Education	183	48	231
Hospitality & Technology Leadership	113	22	135
Undergraduate Studies	246	-	246
Non-Degree Seeking	65	25	90
Total	1,786	165	1,951

Tuition and Fees 2012/13	Florida Resident	Non-Florida Resident
Cost per Credit Hour		
Undergraduate Courses	\$183.99	\$514.74
Graduate Courses	\$417.90	\$842.42

- The USFSM College of Hospitality & Technology Leadership now offers a master's degree program as well as an undergraduate degree.
- USFSM offers courses in Sarasota/Bradenton, North Port, and online.
- USFSM's student-to-faculty ratio is 15:1, keeping with the commitment to personalized attention.

Office of the USF System Provost and Executive Vice President University of South Florida 4202 E Fowler Ave, CGS 401 Tampa, FL 33620-4401 (813) 974-2154



Produced by the Office of Decision Support