Citius, Altius, Fortius: Affirming USF’s Future

FACULTY ADDRESS

FALL 2016

Provost Ralph Wilcox
PLEASE JOIN USF SYSTEM PRESIDENT
JUDY GENSHAFT
- AT THE PRESIDENT’S -
Fall Address 2016
WEDNESDAY, SEPTEMBER 7, 2016
2:00 P.M. | MSC - OVAL THEATER
Talent + Innovation
Talent + Innovation = Greatness

Goal One
Well-educated and highly skilled global citizens through our continuing commitment to student success

Goal Two
High-impact research and innovation to change lives, improve health, and foster sustainable development and positive societal change

Goal Three
Sound financial management to establish a strong and sustainable economic base in support of USF’s continued academic advancement

Goal Four
A highly effective, major economic engine, creating new partnerships to build a strong and sustainable future for Florida in the global economy
Class of 2030

Which universities will rise - and how will they do it?

- Differentiated Excellence
- Local, Social and Global Relevance
- Integrated Planning
- People and Culture
- Academic Entrepreneurship
- Research Quality
Planning, Performance and Accountability

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<thead>
<tr>
<th>Column 1</th>
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<tbody>
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Note: The table above is a placeholder for actual content. The actual table will contain specific data relevant to the planning, performance, and accountability context.
Peer Comparisons
Research Productivity

**Total R&D Dollars ($M)**  
**USF & Public AAU Institutions, FY 2013**

- University of Michigan-Ann Arbor
- University of Washington-Seattle Campus
- University of Wisconsin-Madison
- University of California-San Diego
- University of North Carolina at Chapel Hill
- University of California-Los Angeles
- University of Pittsburgh-Pittsburgh Campus
- University of Minnesota-Twin Cities
- Pennsylvania State University-Main Campus
- Texas A & M University-College Station
- Ohio State University-Main Campus
- University of Illinois at Urbana-Champaign
- Georgia Institute of Technology-Main Campus
- University of California-Berkeley
- University of California-Davis
- University of Florida
- The University of Texas at Austin
- University of Arizona
- Purdue University-Main Campus
- Michigan State University
- Rutgers University-New Brunswick
- University of Maryland-College Park
- University of South Florida-Tampa
- University of Iowa
- University at Buffalo
- University of Colorado-Boulder
- University of Virginia-Main Campus
- University of California-Irvine
- University of Kansas
- Iowa State University
- University of California-Santa Barbara
- University of Missouri-Columbia
- Stony Brook University
- Indiana University-Bloomington
- University of Oregon

**Federal R&D Dollars ($M)**  
**USF & Public AAU Institutions, FY 2013**

- University of Washington-Seattle Campus
- University of Michigan-Ann Arbor
- University of California-San Diego
- University of North Carolina at Chapel Hill
- University of Pittsburgh-Pittsburgh Campus
- Pennsylvania State University-Main Campus
- University of Wisconsin-Madison
- Georgia Institute of Technology-Main Campus
- University of California-Los Angeles
- University of Minnesota-Twin Cities
- University of Illinois at Urbana-Champaign
- Ohio State University-Main Campus
- The University of Texas at Austin
- University of California-Davis
- University of Maryland-College Park
- University of Arizona
- University of Colorado-Boulder
- Texas A & M University-College Station
- University of California-Berkeley
- University of Florida
- Rutgers University-New Brunswick
- Purdue University-Main Campus
- Michigan State University
- University of Iowa
- University of Virginia-Main Campus
- University of South Florida-Tampa
- University at Buffalo
- University of California-Irvine
- University of Kansas
- University of California-Santa Barbara
- Iowa State University
- Stony Brook University
- University of Missouri-Columbia
- Indiana University-Bloomington
- University of Oregon

**USF Tampa**  
FY 2014 - $489M  
FY 2015 - $485M

**USF Tampa**  
FY 2014 - $223M  
FY 2015 - $218M
Research Productivity

Postdoctoral Appointees
USF & Public AAU Institutions, Fall 2013

- University of California-San Diego
- University of Michigan-Ann Arbor
- University of California-Berkeley
- University of Washington-Seattle Campus
- University of Colorado-Boulder
- University of California-Los Angeles
- University of California-Davis
- University of North Carolina at Chapel Hill
- University of Pittsburgh-Pittsburgh Campus
- University of Wisconsin-Madison
- University of Florida
- University of Minnesota-Twin Cities
- Ohio State University-Main Campus
- University of Illinois at Urbana-Champaign
- Pennsylvania State University-Main Campus
- Michigan State University
- Rutgers University-New Brunswick
- University of Virginia-Main Campus
- University of Maryland-College Park
- The University of Texas at Austin
- University of Iowa
- Texas A&M University-College Station
- Indiana University-Bloomington
- University of California-Irvine
- University of South Florida-Tampa
- University of Arizona
- Iowa State University
- Purdue University-Main Campus
- University of California-Santa Barbara
- University of Kansas
- Georgia Institute of Technology-Main Campus
- University at Buffalo
- Stony Brook University
- University of Missouri-Columbia
- University of Oregon
Research Productivity

USF System & Public AAU Institutions
Invention Disclosures Received, FY 2013

<table>
<thead>
<tr>
<th>Institution</th>
<th>FY 2014</th>
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</thead>
<tbody>
<tr>
<td>USF System</td>
<td>190</td>
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<tr>
<td>UC System</td>
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<tr>
<td>Michigan</td>
<td></td>
</tr>
<tr>
<td>Washington</td>
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<tr>
<td>Wisconsin-Madison</td>
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<td>Ohio State</td>
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<td>Illinois Urbana-Champaign</td>
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<td>Minnesota</td>
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<td>Missouri</td>
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<td>Georgia Tech</td>
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<tr>
<td>SUNY System</td>
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<td>Pittsburgh</td>
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<td>Colorado</td>
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<tr>
<td>Virginia</td>
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<td>Texas A&amp;M System</td>
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<td>Penn State</td>
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<td>Missouri System</td>
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<tr>
<td>Arizona</td>
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<tr>
<td>UNC Chapel Hill</td>
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<td>Rutgers</td>
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<td>Michigan State</td>
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<td>Iowa State</td>
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<tr>
<td>Iowa</td>
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<tr>
<td>Kansas</td>
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<tr>
<td>Oregon</td>
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Patents Issued
USF & Public AAU Institutions, FY 2013

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<tr>
<th>Institution</th>
<th>FY 2014</th>
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<tbody>
<tr>
<td>University of California System</td>
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<tr>
<td>University of Wisconsin Madison</td>
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<tr>
<td>University of Michigan-Ann Arbor</td>
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<tr>
<td>University of Florida</td>
<td></td>
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<tr>
<td>University of Washington-Seattle Campus</td>
<td></td>
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<tr>
<td>Georgia Institute of Technology-Emory</td>
<td></td>
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<tr>
<td>Georgia Institute of Technology-Main Campus</td>
<td></td>
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<tr>
<td>University of South Florida</td>
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<tr>
<td>Purdue University-Main Campus</td>
<td></td>
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<tr>
<td>University of Minnesota-Twin Cities</td>
<td></td>
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<tr>
<td>Ohio State University-Main Campus</td>
<td></td>
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<tr>
<td>University of Pittsburgh-Pittsburgh Campus</td>
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<tr>
<td>Texas A&amp;M University System</td>
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<td>Michigan State University</td>
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<td>Rutgers University-New Brunswick</td>
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<tr>
<td>Pennsylvania State University-Main Campus</td>
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<tr>
<td>University of Missouri-Columbia</td>
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<td>University of Colorado Boulder</td>
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<td>University of Kansas</td>
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<td>University of Virginia-Main Campus</td>
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<td>University of Arizona</td>
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<td>University of North Carolina at Chapel Hill</td>
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<td>University of Iowa</td>
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<td>Iowa State University</td>
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<tr>
<td>Indiana University-Woodyhoming University</td>
<td></td>
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<tr>
<td>University of Oregon</td>
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</table>

USF
FY 2014
113
Research Productivity

USF System & Public AAU Institutions
License Income Received, FY 2013

USF System & Public AAU Institutions
Startups Initiated, FY 2013

FY 2014 USF System
$1,405,713

University of South Florida
Fall Faculty Address 2016
Research Strategic Plan
New Vision for USF System Research

**COLLABORATION**
Maximize transdisciplinary collaboration around emerging areas of global significance

**IMPACT**
Perform at the level of a top-tier university system for translating research into products and processes that impact communities

**VISIBILITY**
Perform at the level of a top-tier research and innovation university system and be recognized as such
Six Research Areas of Focus

- Brain & Spinal Cord
- Human Security
- Data Science
- Research Translation
- Heart
- Water
## Ranking and Research Productivity

### Value

<table>
<thead>
<tr>
<th>Metric</th>
<th>PBF</th>
<th>PE</th>
<th>AAU</th>
<th>2015-2016 Performance</th>
<th>2016-2017 Goal</th>
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</thead>
<tbody>
<tr>
<td>*</td>
<td></td>
<td></td>
<td>Public University National Ranking (in more than one national ranking)</td>
<td>4</td>
<td>5</td>
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### Faculty Excellence

<table>
<thead>
<tr>
<th>Metric</th>
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<th>2015-2016 Performance</th>
<th>2016-2017 Goal</th>
</tr>
</thead>
<tbody>
<tr>
<td>44</td>
<td>*</td>
<td>*</td>
<td>National Academy Memberships</td>
<td>8</td>
<td>9</td>
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<tr>
<td>45</td>
<td>*</td>
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<td>Faculty Awards</td>
<td>9</td>
<td>10</td>
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<tr>
<td>46</td>
<td>*</td>
<td>*</td>
<td>Number of Postdoctoral Appointees</td>
<td>277</td>
<td>285</td>
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<td>47</td>
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<td>Number of PhDs on Non-Faculty Research Appointments</td>
<td>6</td>
<td>16</td>
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<td>Student-to-Faculty Ratio</td>
<td>24</td>
<td>24</td>
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<tr>
<td>48</td>
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<td>Number of Full-Time Instructional Faculty</td>
<td>1,110</td>
<td>1,132</td>
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## Ranking and Research Productivity

### Research: Productivity

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<tr>
<th>Metric</th>
<th>PBF</th>
<th>PE</th>
<th>AAU</th>
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<td>2015-2016 Performance</td>
<td>2016-2017 Goal</td>
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<td>49</td>
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<td>1,030</td>
<td>$393,674,031</td>
<td>1,102</td>
<td>$421,231,213</td>
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<td>50</td>
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<td>847</td>
<td>$120,637,348</td>
<td>889</td>
<td>$126,669,216</td>
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<td>51</td>
<td>*</td>
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<td></td>
<td>Total Research Expenditures ($M)</td>
<td>$486</td>
<td>$501</td>
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<tr>
<td>52</td>
<td></td>
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<td></td>
<td>Federal Research Expenditures ($M) (Sum of Federal Expenditures + Federal Flow Through Expenditures)</td>
<td>$82,777,800</td>
<td>$86,118,199</td>
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<td>53</td>
<td></td>
<td>*</td>
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<td>Overall F&amp;A Rate (%): College</td>
<td>16.7%</td>
<td>17.3%</td>
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<td></td>
<td></td>
<td>*</td>
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<td>Total Annual Research Expenditures ($M) (Science &amp; Engineering only)</td>
<td>$421</td>
<td>$427</td>
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<td>*</td>
<td></td>
<td>Total Annual Research Expenditures in Diversified Non-Medical Sciences ($M) (Science &amp; Engineering only)</td>
<td>$230</td>
<td>$233</td>
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<td></td>
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<td>*</td>
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<td>National Ranking in STEM Research Expenditures (includes public &amp; private institutions)</td>
<td>8</td>
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<td>Total R&amp;D Expenditures per Full-Time Tenured, Tenure Earning Faculty Members</td>
<td>$486,000</td>
<td>$501,000</td>
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<td>Citation Impact</td>
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## Ranking and Research Productivity

### Research: Innovation & Commercialization

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<th>2015-2016 Performance</th>
<th>2016-2017 Goal</th>
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<tr>
<td>* Patents Awarded (over 3 year period)</td>
<td>273</td>
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<td>276</td>
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<td>54 Invention Disclosures Received</td>
<td>104</td>
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<td>TBD</td>
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<td>55 U.S. Patents Issued</td>
<td>48</td>
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<td>TBD</td>
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<td>56 Licenses/Options Executed</td>
<td>120</td>
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<td>121</td>
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<tr>
<td>57 Licensing Revenue Received</td>
<td>$333,683</td>
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<td>TBD</td>
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<tr>
<td>58 Number of Start-Up Companies</td>
<td>8</td>
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<td>9</td>
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AAU Aspirational Peers

FTICs in Top 10% of High School
USF & Public AAU Institutions, Fall 2014

University of Virginia - Main Campus
University of Michigan - Ann Arbor
University of California - Los Angeles
University of California - Berkeley
University of North Carolina at Chapel Hill
University of Florida
University of California - San Diego
University of California - Irvine
Pennsylvania State University - Main Campus
University of Maryland - College Park
University of Wisconsin - Madison
University of Washington - Seattle Campus
University of Illinois at Urbana-Champaign
University of California - Davis
Ohio State University - Main Campus
University of Pittsburgh - Pittsburgh Campus
Georgia Institute of Technology - Main Campus
University of California - Santa Barbara
The University of Texas at Austin
Rutgers University - New Brunswick
Texas A&M University - College Station
Michigan State University
University of Minnesota - Twin Cities
Indiana University - Bloomington
Purdue University - Main Campus
University at Buffalo
University of Iowa
University of Colorado - Boulder
University of Oregon
University of Missouri - Columbia
Stony Brook University
Iowa State University
University of South Florida - Tampa
University of Kansas
University of Arizona

USF Tampa
Fall 2015
34%
FUSE & Bridge

GUARANTEED ADMISSION TO USF

Bridge to Engineering

UNIVERSITY OF SOUTH FLORIDA
SARASOTA-MANATEE

UNIVERSITY OF SOUTH FLORIDA
AAU Aspirational Peers

USF & Public AAU Institutions
Freshman Retention Rate, Fall 2014

University of Virginia-Main Campus
University of North Carolina at Chapel Hill
University of Michigan-Ann Arbor
University of California-Los Angeles
University of Maryland-College Park
University of Florida
University of California-Berkeley
Georgia Institute of Technology-Main Campus
University of Wisconsin-Madison
University of California-San Diego
University of Washington-Seattle Campus
The University of Texas at Austin
Ohio State University-Main Campus
University of Pittsburgh-Pittsburgh Campus
University of Illinois at Urbana-Champaign
University of California-Davis
Pennsylvania State University-Main Campus
University of Minnesota-Twin Cities
University of California-Santa Barbara
University of California-Irvine
Rutgers University-New Brunswick
Purdue University-Main Campus
Michigan State University
Texas A & M University-College Station
Stony Brook University
Indiana University-Bloomington
University of South Florida Tampa
University at Buffalo
University of Oregon
University of Missouri-Columbia
University of Iowa
Iowa State University
University of Colorado Boulder
University of Arizona
University of Kansas

USF Tampa FY 2014
89%

6-Year Graduation Rate
USF & Public AAU Institutions, 2008 Cohort

University of Virginia-Main Campus
University of Michigan-Ann Arbor
University of California-Los Angeles
University of California-Berkeley
University of North Carolina at Chapel Hill
University of Florida
University of California-San Diego
University of California-Irvine
Pennsylvania State University-Main Campus
University of Michigan-Ann Arbor
University of Washington-Seattle Campus
University of Illinois at Urbana-Champaign
University of California-Davis
Ohio State University-Main Campus
University of Pittsburgh-Pittsburgh Campus
Georgia Institute of Technology-Main Campus
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Stony Brook University
Michigan State University
University of Minnesota-Twin Cities
Indiana University-Bloomington
Purdue University-Main Campus
University at Buffalo
University of Iowa
University of Colorado Boulder
University of Oregon
University of Missouri-Columbia
Stony Brook University
Iowa State University
University of South Florida-Tampa
University of Kansas
University of Arizona

USF Tampa 2009 Cohort
68%
Finish in Four

FINISH IN FOUR
SAVE MORE

Each additional college year could cost you nearly $50,000!

<table>
<thead>
<tr>
<th>Year &amp; Fees</th>
<th>4 Years</th>
<th>$25,540</th>
<th>5 Years</th>
<th>$32,640</th>
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<td>Books &amp; Supplies</td>
<td>$4,580</td>
<td>$6,900</td>
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<tr>
<td>Room &amp; Board</td>
<td>$17,700</td>
<td>$20,600</td>
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<tr>
<td>Other Expenses</td>
<td>$5,640</td>
<td>$6,560</td>
<td></td>
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<tr>
<td>Total Expense</td>
<td>$43,460</td>
<td>$53,740</td>
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<tr>
<td>Unemployment Insurance</td>
<td></td>
<td>$3,600</td>
<td></td>
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</tr>
<tr>
<td>Cost of Taking An Extra Year To Graduate</td>
<td>$49,100</td>
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</tr>
</tbody>
</table>

By completing an average of 15 credit hours a semester, you can graduate in four years. Schedule time with your academic advisor now to develop your four-year plan!

University of South Florida Fall Faculty Address 2016
The Student Experience
Scholarships
Foundations of Knowledge and Learning

Core Dimensions

- Teamwork
- Communication
- Entrepreneurship and Innovation
- Computational and Data Literacy
- Problem-Solving Through Research
- Critical Thinking and Analysis
- Leadership and Integrity
- Global Literacy
Experiential Education
New Curricula: Rigorous and Relevant

BEHAVIORAL HEALTHCARE

DATA ANALYTICS

CYBERSECURITY

DIGITAL HUMANITIES AND VISUALIZATION
Open Access Textbooks
Open Access Textbooks
Political and Societal Impact

**The Washington Post**
Will employers gain influence in rating the quality of a college degree?

**The Chronicle of Higher Education**
Where does your freshman class come from?

**The Atlantic**
After terror in France and unrest in Turkey, schools grapple with whether to send students abroad

**DIVE**
Trangender bathroom laws stir up national education community

**The Washington Post**
Berkeley student killed in Nice was second from that university to die in a terrorist attack this month

**The Washington Post**
Feds open a new sexual investigation at U-Va.

**The Chronicle of Higher Education**
Scholars and activists speak out about why ‘Black Life Matters’
Week of Welcome
Citius, Altius, Fortius: Affirming USF’s Future

Faster, Higher, Stronger: Affirming USF’s Future