

2015-2025

USF System

Campus Master Plan Update



# Proposed 2015-2025 Campus Master Plan Update

- **Management of USF property**
- **Updated every five years**
- **Florida Statutes and BOG requirements**
- **Master Plan Components:**
  - **Evaluation and Appraisal Report**
  - **Data Collection and Analysis**
  - **Goals Objectives, and Policies updates**
  - **Campus Development Agreement**

## **Master Plan Elements:**

- **Introduction**
- **Strategic Plan**
- **Introduction to the Campus Master Plan**
- **Academic Program Overview**
- **Future Land Use**
- **Transportation**
- **Housing and Student Support Services**
- **Infrastructure and Utilities**
- **Conservation**
- **Recreation and Open Space**
- **Intergovernmental Coordination**
- **Capital Improvements**
- **Appendixes**

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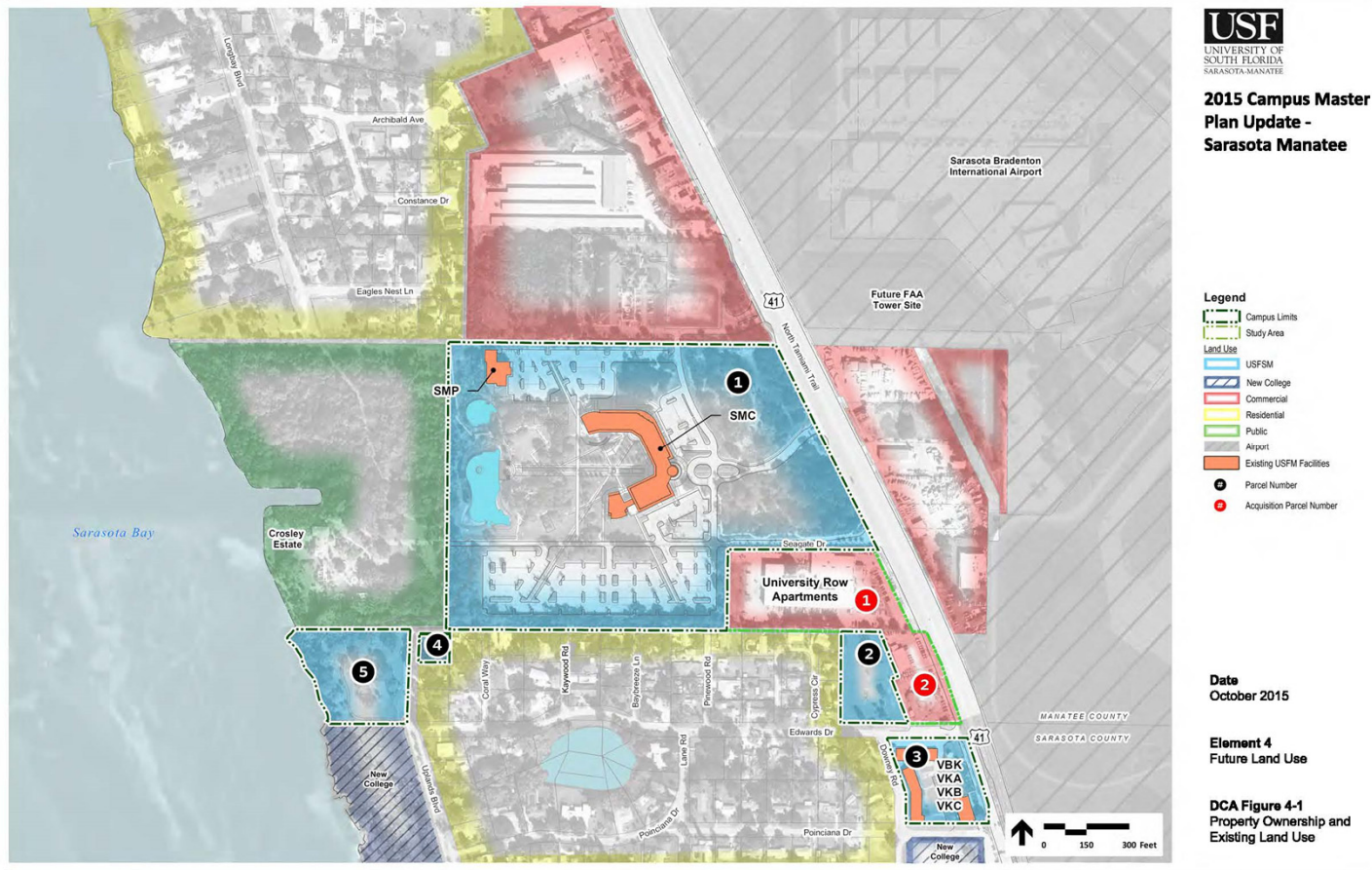
Campus Master Plan Update

Sarasota-Manatee



# Proposed 2015-2025 Campus Master Plan Update

## Campus Context Map



# Proposed 2015-2025 Campus Master Plan Update

## Primary Updates

- **Future Land Use:**
  - Reinforces mission, vision and goals of “USFSM Strategic Plan: Focus on Quality 2020”.
  - Maintains currently adopted Campus Master Plan land acquisition strategy.
  - No University development is proposed on land not currently owned.
  - Continues emphasis to develop the campus core through strategic placement of buildings of compatible use, type and massing.
  - Incorporates sustainability framework prescribed by FBOG Chapter 21.
  
- **Transportation:** Includes high-priority safety improvements for campus pedestrian and bicycle routes, public transit, roadways and intersections by relocating the main campus entrance to Seagate Drive (USFSM Strategic Plan 2.8).
  
- **Housing:** USFSM will actively promote student housing which will include affiliation agreements and other development opportunities (USFSM Strategic Plan 2.3).
  
- **Student Support Services:** USFSM will promote student engagement and success through the addition of new facilities and repurposing existing facilities (USFSM Strategic Plan 2.1).

# Proposed 2015-2025 Campus Master Plan Update

## Illustrative 10-year Plan



Sarasota-Manatee

# Proposed 2015-2025 Campus Master Plan Update

## Proposed Updates



Sarasota-Manatee



# Proposed 2015-2025 Campus Master Plan Update

## Extension of the Campus Development Agreement

The most recent Campus Development Agreement with Manatee County Government was based on the 2000-2010 Campus Master Plan. The Agreement expired in July 2013. Given the unused capacity projected through 2020, it is anticipated that the terms of the previous agreement will be extended for the five-year period.

## Benchmarks to the Campus Development Agreement

Type	Development Allowed GSF	Current Used GSF	Remaining Balance GSF	% Used
Academic and Support	250,000	140,950	109,950	56%



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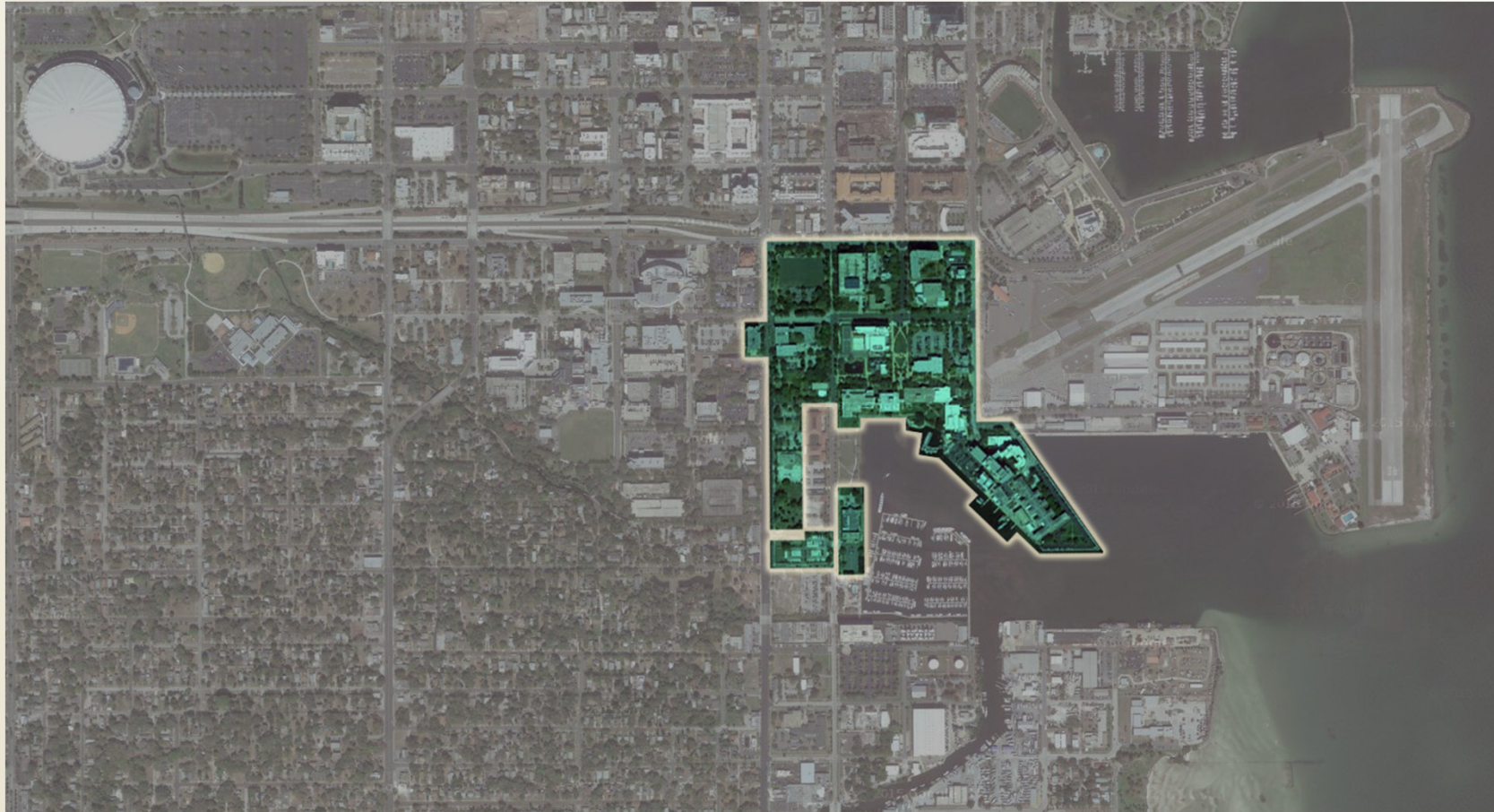
Campus Master Plan Update

St. Petersburg



# Proposed 2015-2025 Campus Master Plan Update

## Campus Context Map



St. Petersburg



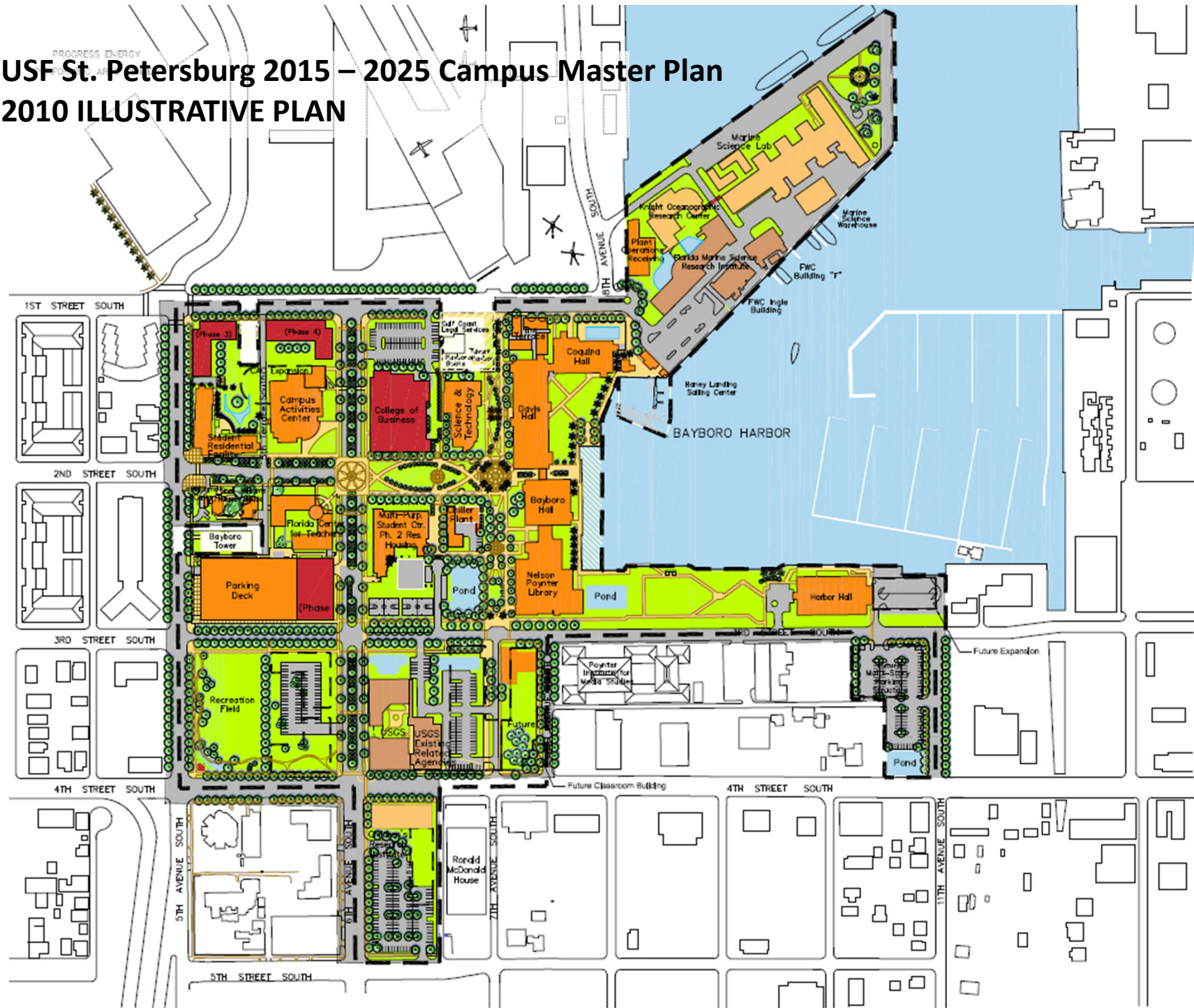
# Proposed 2015-2025 Campus Master Plan Update

## Summary of Goals, Objectives, and Policies Updates

<b>Executive Summary:</b>	A brief overview of the Campus Master Plan
<b>Introduction to USFSP</b>	“An intimate campus nestled on the waterfront, steps from world-class cultural institutions.”
<b>USFSP Strategic Plan:</b>	10,000 annual student headcount in 10 years
<b>Introduction to the Campus Master Plan:</b>	Align physical plant with Strategic Plan Goals: Distinctive Identity, Student Success and Culture; Faculty Excellence in Teaching and Research, Strategic Partnerships, Infrastructure to Meet Current, Future Needs and Sustainable Funding
<b>Academic Program Overview:</b>	Significant focus on increasing undergraduate enrollment, retention and graduation
<b>Future Land Use &amp; Urban Design:</b>	Develop campus to align with downtown grid of streets defined by buildings and landscape
<b>Transportation:</b>	Street closures to expand the pedestrian-oriented campus, supported by structured parking on periphery
<b>Housing and Support Facilities:</b>	Freshman housing district and expanded student life facilities for a vibrant residential campus
<b>Infrastructure &amp; Utilities:</b>	New east campus chiller plant ultimately replaces central plant
<b>Conservation &amp; Coastal Management:</b>	LEED Gold standard for new buildings; Maintain and enhance access to Bayboro Harbor
<b>Recreation and Open Space:</b>	Focus on unique bay front setting supported by recreational fields and pedestrian streets
<b>Intergovernmental Coordination:</b>	Continue established partnerships with the community
<b>Capital Improvements, Academic Facilities:</b>	Student Success at heart of campus; expand STG for STEM-based programs
<b>Appendixes: Utilization Study</b>	Ample but densely furnished Classrooms, deficient in Teaching /Research Labs and Offices

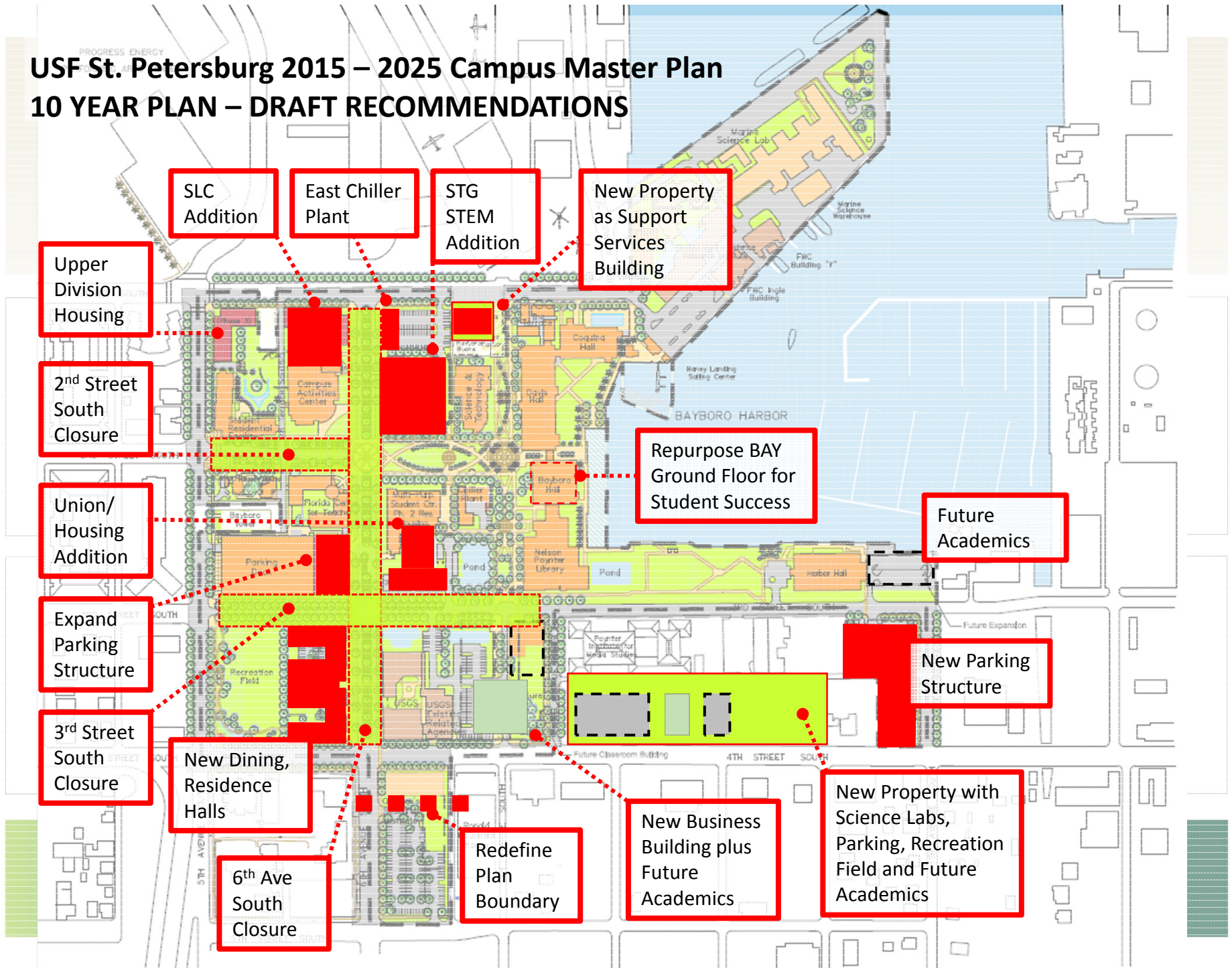
# USF St. Petersburg 2015 – 2025 Campus Master Plan

## 2010 ILLUSTRATIVE PLAN



# USF St. Petersburg 2015 – 2025 Campus Master Plan

## 10 YEAR PLAN – DRAFT RECOMMENDATIONS



# Proposed 2015-2025 Campus Master Plan Update Campus Development Agreement

The Campus Development Agreement with the City of St. Petersburg was based on the 2010-2020 Campus Master Plan Update. The Agreement expires in December 2016. Given unused development capacity to date, it is anticipated to be extended for another 5 years.

## Benchmarks to the Campus Development Agreement

	Development Allowed	Current Used	Remaining balance	% used
Academic GSF	547,050	102,952	444,098	19%
Support GSF	778,267	217,767	560,500	28%
Parking (in garages net) cars	485,000	375,000	110,000	77%
Medical GSF	NA			
Housing beds	NA	541		
Sports and Recreation GSF	NA			
Outdoor Seating (seats)	NA			

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Campus Master Plan Update

Tampa



# Proposed 2015-2025 Campus Master Plan Update

## Campus Context Map



**USF**  
UNIVERSITY OF  
SOUTH FLORIDA  
**2015 Campus  
Master Plan  
Update - Tampa**

- USF Property Line
- Greenway
- Surrounding Open Space

Date  
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Element 8  
Conservation  
Figure 8-1  
USF Campus  
Open Space

Tampa

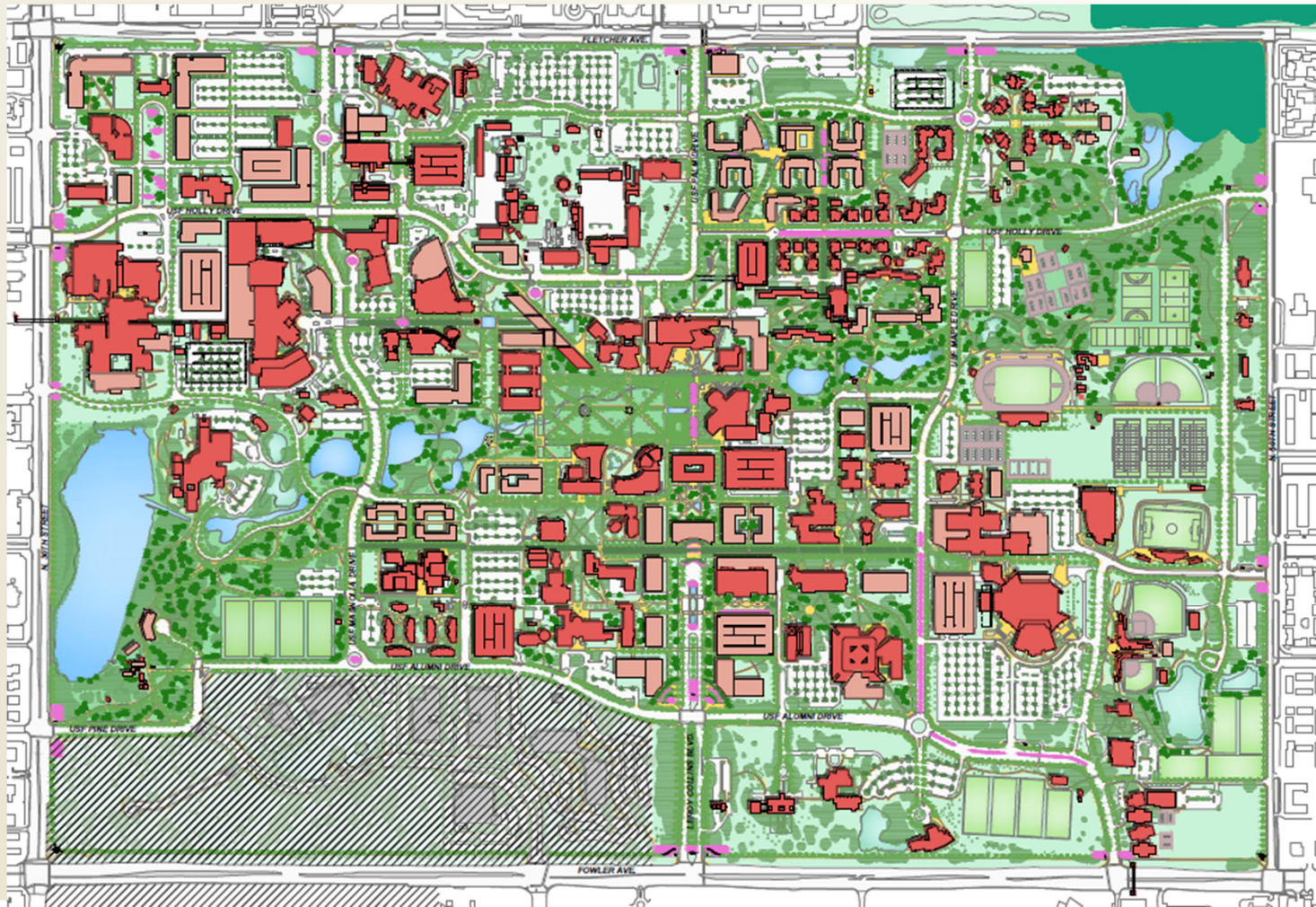
**USF** UNIVERSITY OF  
SOUTH FLORIDA  
SYSTEM



## 2015-2025 Campus Master Plan Update

- **Future Land Use:** Continues emphasis on increased development density, funding decisions to support a vibrant integrated core campus, and completion and protection of the campus greenway. Establishes a minimum 3 story building height and 30 foot setback from property lines
- **Transportation:** Promotes campus pedestrian, bike, transit, parking, and road system improvements.
  - Create new USF Dogwood Dr. with connection to Fletcher/46<sup>th</sup> St.
  - Close USF East Holly residential section to through traffic (allows transit, emergency, and move-in move-out).
  - New campus entrance/exit at new signal at Bruce B Downs
  - Re-route Shriners Access road to shorten Pine Dr. and connect Greenway/Botanical Gardens
- **Housing and Student Support Services:** Includes P3 housing mixed use project, additional capacity, and other Student Support Services.
- **Infrastructure and Utilities:** Existing aging campus utility systems are in need of critical deferred maintenance and capital renewal to support existing facilities and future growth. Capacity and technological upgrades will provide reliability of service and reduce consumption, waste, and cost.
- **Conservation and Sustainability:** Continues to promote water, energy, and other resource conservation and the American College and University Presidents Climate Commitment
- **Recreation and Open Space:** Includes revisions to Campus Recreation /Athletics facilities and open space.
  - Tennis to remain, add clubhouse for Tennis and Baseball/Softball.
  - Displaced future Campus Recreation fields moved to USF Sycamore cul-de-sac.
- **Intergovernmental Coordination:** Continued coordination with the City for the extension of the USF Development Agreement and with the County for proposed new road connections and area pedestrian/bike safety improvement projects.
- **Capital Improvements:** Includes current CIP, policy of automatic update when BOT approves CIP each year

# Illustrative 10 year Plan



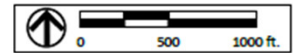
2015 - 2025 Tampa Campus  
Master Plan Update

- Existing Buildings
- Proposed Buildings & Parking Structures
- Alternative Parking Garage Locations
- Area Not Included in Campus Master Plan

Element 4  
Future Land Use

Figure 4-1  
10 Year Campus  
Master Plan Concept

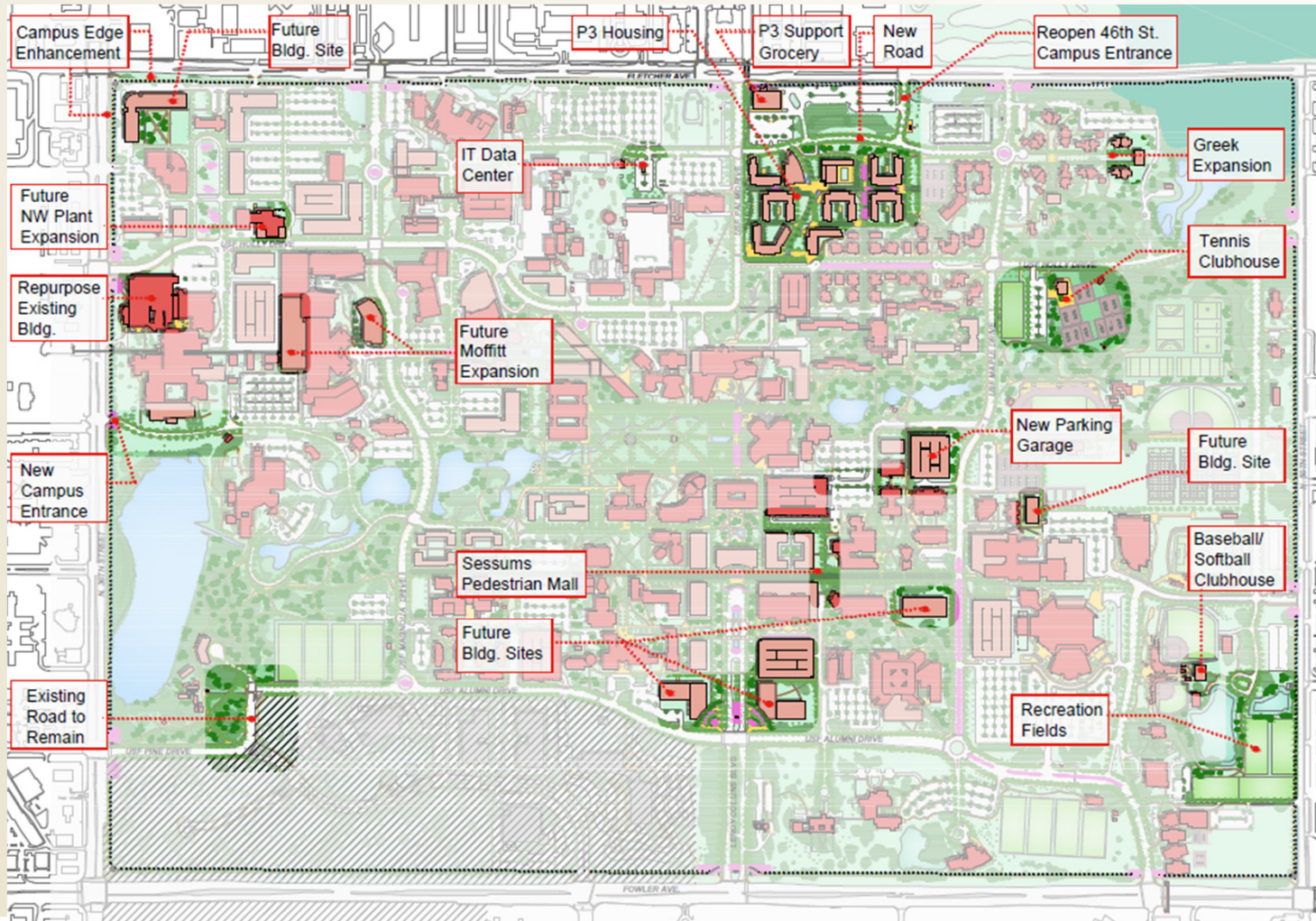
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08/21/2015



Tampa



# Proposed Updates to 2010-2020 Campus Master Plan



2015 - 2025 Tampa Campus Master Plan Update

- Existing Buildings
- Proposed Buildings & Parking Structures
- Area Not Included in Campus Master Plan
- Alternative Parking Garage Location

Element 4  
Future Land Use

Figure 4-1  
10 Year Campus Master Plan Concept

Date  
08/21/2015



Tampa



# Campus Development Agreement

The Campus Development Agreement with the City of Tampa was based on the 2005-2015 Campus Master Plan. The Agreement expires in December 2015. Given current unused development capacity, the City of Tampa is in the process of approvals to extend the existing Agreement for 10 years to 2025.

Benchmarks to the USF Campus Development Agreement				
8.19.15	Development Allowed	Current Used	Remaining balance	% used
Academic GSF	1,723,269	686,101	1,037,168	40%
Support GSF	683,566	150,391	533,175	22%
Parking	11,200	2,971 incl Moffitt	8,229	27%
Medical GSF	2,580,384	589,888 incl Moffitt	1,990,496	23%
Housing beds	2,526	1,000	1,526	40%
Sports and Recreation GSF	546,800	142,443	404,357	26%
Outdoor Seating (seats)	16,000	2,055	13,945	13%
<b>GSF Totals</b>	<b>5,534,019</b>	<b>1,568,823</b>	<b>3,965,196</b>	

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GO USF BULLS !

