

Proposed Master Plan Amendment
Moffitt Cancer Center, South Expansion

Comments from USF and Responses from Moffitt Cancer Center

- How much of the proposed new space is for new growth versus managing current numbers? We assume, for example, that the proposed 40 or so patient beds are new – in addition to current numbers.

40 additional patient beds (new construction) plus 8 additional beds installed in existing MCC facilities will meet the anticipated in-patient growth over the foreseeable future.

Office space will be 50% existing decompression and the remaining 50% to accommodate anticipated new staff (approx 100/year) and recruitment of 50 new Physicians and Faculty over the next 5 years.

The parking structure will service the in-patient and Radiation Oncology patients and a portion of our staff. This structure will provide parking for the increase in patient related parking in addition to accommodating the future staff and Faculty/Physicians.

As Moffitt develops it's new site, as laid out per our 2015 planning horizon, a large portion of the existing out-patient clinic traffic will transition away from the USF campus. This transition will serve to decrease the traffic congestion now related to out-patient clinic visits and related business.

- How does an increase in patient beds impact traffic flow – for example, does one patient typically generate 5 visitors a day?

We would look at the added load based on available bed-days and our average length of stay. Further this quantity would be adjusted based on average census of 70%. Considering this, we would experience about 1572 admissions per year. On average we would estimate that a patient would have 3.5 visits per day. This would indicate about 100 visits/day increase related to the 40 bed expansion at the end of 3 to 5 years.

- Is the proposed 1,000 space parking garage for new growth or to relocate current employees to meet PATS need for moving Moffitt employees or a combination? If a combination, how much of each?

The proposed garage will be mixed use for patient, staff and visitors. As for staff, the garage will accommodate new staff to be hired over the next 5 years per information submitted to PATS previously. Parking requirements above the allotment from USF PATS will be handled by off-site shuttled service.

- What is the proposed time table for starting and completing construction?

Early discussions are pointing to June '07 to start site work with an early package and completion approximately 20 months later, in late '08 to early '09.

