

State University System
5-Year Capital Improvement Plan (CIP)
FY 2021-22 through 2025-26

Summary of Projects - PECO-Eligible Projects

University: University of South Florida

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PECO-ELIGIBLE PROJECT REQUESTS (ONLY)

Priority No.	Project Title	Projected Annual Funding				
		Year 1	Year 2	Year 3	Year 4	Year 5
1	Judy Genshaft Honors College	\$ 37,423,305				
2	Remodel Bio-Science Facility Research Labs (BSF)	\$ 18,573,597				
3	ENR and ENG Remodel	\$ 12,277,702				
4	Academic STEM Facility (SM)	\$ 11,591,898	\$33,054,104	\$ 4,794,000		
	Oceanographic & Environmental Sciences (OES)					
5	Research & Teaching Facility (SP)	\$ 24,804,120	\$49,275,141	\$ 6,264,200		
6	Remodel to Relocate University Police to MHF	\$ 6,004,146				
Total:		\$ 110,674,768	\$82,329,245	\$11,058,200	\$ -	\$ -

Academic or Other Programs to Benefit from Project	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Project Cost	Project Cost Per GSF	Educational Plant Survey Recommended? (Date & Rec. #)
Honors College	60,667	86,131	\$ 64,513,021	\$749	Sup EPS 2020
Sciences	39,600	39,600	\$ 18,573,597	\$469	Sup EPS 2020
Engineering	18,750	20,150	\$ 12,277,702	\$609	Sup EPS 2020
Multiple	45,450	75,000	\$ 49,440,002	\$659	EPS 2017, 3.9
Multiple	86,077	131,977	\$ 80,343,461	\$609	Sup EPS 2020
Campus-wide	10,373	14,479	\$ 6,004,146	\$415	EPS 2017, 3.5

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Summary of Projects - CITF Projects

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CITF PROJECT REQUESTS (ONLY)

Priority No.	Project Title	Projected Annual Funding				
		Year 1	Year 2	Year 3	Year 4	Year 5
1	USF Wellness Center Complex Phase I	\$ 5,029,995	\$ 1,701,898			
2	USF Health Student Resource Center Phase I	\$ 983,774	\$ 983,774			
3	USF St. Petersburg Coquina Hall Student Space Modification Phase II	\$ 442,206	\$ -			
4	USF St. Petersburg University Student Center Remodel	\$ 250,550	\$ 692,756	\$ 556,693		
5	USF Sarasota-Manatee Co-curricular and Wellness Support Facilities Phase VIII	\$ 341,853	\$ 341,853			
Total:		\$ 7,048,378	\$ 3,720,281	\$ 556,693	\$ -	\$ -

Academic or Other Programs to Benefit from Project	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Project Cost	Project Cost Per GSF	University Approval Date
Student Affairs	31,378	47,067	\$ 27,104,347	\$576	05.07.18
Student Affairs	8,400	12,600	\$ 3,272,272	\$260	05.09.18
Student Affairs	3,550	4,850	\$ 1,066,781	\$220	04.26.18
Student Affairs	5,000	5,000	\$ 1,500,000	\$300	04.11.19
Student Affairs	2,170	3,615	\$ 1,395,934	\$386	04.13.18

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Summary of Projects - Supplemental Funding

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SUPPLEMENTAL FUNDING OF PECO AND/OR CITF PROJECTS (ONLY)

Priority No.	Project Title	Projected Annual Funding				
		Year 1	Year 2	Year 3	Year 4	Year 5
1	Judy Genshaft Honors College	\$ 27,089,716				
Total:		\$ 27,089,716	\$ -	\$ -	\$ -	\$ -

Academic or Other Programs to Benefit from Project	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Project Cost	Project Cost Per GSF
Honors College	60,667	86,131	\$ 64,513,021	\$749