**Goal:**

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| --- | --- | --- | --- |
| **Task** | **Performance Measure** | **Lead Person or Organization** | **Projected Completion** |
| **Objective:** |
| 1 |  |  |  |  |
| 2 |  |  |  |  |
| **Objective:** |
| 1 |  |  |  |  |
| 2 |  |  |  |  |
| **Objective:** |
| 1 |  |  |  |  |
| 2 |  |  |  |  |

**WHY Goal: broad statement of the intended outcome**

**Ob**

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| --- |
| **Objective: supports the goal and how the goal will be accomplished** |
| **Task****HOW WE DO IT** | **Performance Measure****WHAT PROVES WE DID** | **Lead Person or Organization****WHO DOES IT** | **Projected Completion Date****WHEN IS IT DONE** |
| Clearly identify the tasks associated with accomplishment of each objective, there may be several tasks associated with an objective | Describe how performance of each task will be measured  | Identify the person or organization responsible | Identify a target completion date |

**jective: supports the goal and how the goal will be accomplished**

**Sample Priority Area**

**Goal 2: Strengthen community and stakeholder understanding of County’s crisis response continuum.**

|  |  |  |  |
| --- | --- | --- | --- |
| **Task** | **Performance Measure** | **Lead Person or Organization** | **Projected Completion Date** |
| **Objective 2.1: Explore opportunities to use MRT and Co-responder teams to their greatest extent.** |
| 2.1a | Develop informational training for community partners, stakeholders, and dispatch. | * To develop and facilitate “CRT/MRT 101 training”
* To conduct dispatch training and Q&A session to promote understanding of the CRT and MRT.
* To create “MRT/CRT cheat sheet” handout for dispatch
 | * ACCC/MRT
* LE(GPD/ACSO)
* Meridian/CRT
* CS/JMHCP
 | 3-6 months |
| 2.1b | Explore and emphasize use of MRT/CRT at release from jail and reentry into the community (Intercepts 4/5). | * To bring awareness to the available resource for individuals on probation among both juveniles/adults
* To increase utilization among individuals reentering the community
 | * ACCC/MRT
* LE(GPD/ACSO)
* Meridian/CRT
* CS/JMHCP
 | 3-6 months |
| **Objective 2.2: Delineate the different goals and tasks of MRT and CRT to ensure that community/stakeholders know when to mobilize one vs. another.** |
| 2.2a | Outline differences between MRT and CRT. | * To set up formal meeting between MRT and CRT to distinguish between sim/diff of the two team approaches
* To identify clear goals of each team
 | * ACCC/MRT
* LE(GPD/ACSO)
* Meridian
 | 3-6 months |
| 2.2b | Gather community feedback regarding MRT/CRT. | * To gather community and consumer opinion on gaps/barriers to services, as well as strengths among teams in the community to promote awareness
* To collect MRT/CRT high-utilizer data to develop targeted approaches
 | * ACCC/MRT
* LE (GPD/ACSO)
* Meridian/CRT
* CS/JMHCP
 | 3-6 months |