SOURCES	Award Amount
Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA)	40.8
American Rescue Plan Act of 2021 (ARPA)	50.3
Total Available:	**$ 91.0**

USES	Estimated Allocation (in millions)	Faculty Excellence	Student Success	Staff Distinction	Diversity, Equity, Inclusion	Operational Excellence	Athletics	Research Support	Institutional Infrastructure	The Value of the Arts	Institutional Sustainability	Engagement and Outreach
Lost Revenue:												
Housing lost revenue	7.0		✓	✓		✓			✓		✓	
Parking and Transportation lost revenue (Tampa campus)	1.8					✓			✓		✓	
Dining Services lost revenue	0.8		✓			✓			✓		✓	
USF Athletics lost revenue	9.2		✓				✓					✓
USF Athletics Fee lost revenue	2.2		✓				✓					✓
Other Student Fees lost revenue	1.7		✓		✓	✓			✓		✓	✓
Florida Institute of Oceanography lost revenue	0.5	✓	✓	✓		✓		✓	✓		✓	✓
Student Success lost revenue	4.7		✓	✓	✓	✓						
Medical Faculty Practice Plan lost revenue	14.7	✓		✓		✓		✓	✓			
Tota Lost Revenue	$ 42.5											
Direct COVID Expenses:												
HVAC repairs and replacements	3.6					✓			✓	✓	✓	
Ongoing COVID-19 costs (e.g., temporary student health services enhancements)	1.7		✓			✓						
We Got U-sf Scholarships and Waivers	9.0		✓		✓	✓						
Faculty Early Retirement Program	4.9	✓				✓						
Performance bonuses associated with COVID for faculty, staff, and graduate students	14.9	✓	✓	✓		✓						
Student Instructional Learning Assistants (SILA), summer and fall 2021	0.5	✓	✓			✓						
Instructional technology support staff for Summer courses	0.3	✓	✓			✓						
Remote learning software licenses (e.g., Kaltura, Polling, SDS software)	0.3	✓	✓			✓			✓		✓	
Continuing COVID-19 Coordinator in Residential Life	0.1		✓			✓						
Total Direct Expenses	$ 35.3											
Overhead on allowable Federal Funding direct expenses	13.2	✓	✓	✓	✓	✓		✓	✓	✓	✓	✓
Total Uses:	**$ 91.0**											