## Outcomes by 2015

- Increased annual degree production by 25,000
- $500 million in new research funding
- Increased annual patent awards by 100
- Increased annual new business start-ups by 10
- Increased annual licensing revenue by $20 million

## Outcomes by 2030

- Increased annual degree production by 50,000
- $1.5 billion in new research funding
- Increased annual patent awards by 250
- Increased annual new business start-ups by 20
- Increased annual licensing revenue by $50 million
USF System Resource Change
(with 5% & 15% reductions)

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Florida 48th in Undergraduate Tuition & Fees, 2009-10

The College Board, Annual Survey of Colleges
Educational Funding per FTE Student – FY 2009

Evidence of Underwater Oil

University of South Florida researchers have confirmed layers of petroleum hydrocarbons stretching at least 50 miles from the leaking well in the Gulf of Mexico.

June 8, 2010

Oil Found in Gulf Beach Sand, Even After Cleanups

“...the deepest oil yet found by a team of University of South Florida coastal geologists that's been studying the effects of the oil spill on Gulf beaches since early May...”

July 5, 2010

New Oil Plume Evidence Uncovered

“The University of South Florida recently discovered a second oil plume in the northeastern Gulf.”

June 7, 2010
Special Report: Gulf Oil Spill

Researchers at FIO institutions have led the nation in providing the first scientific analysis of the Deepwater Horizon oil spill. They have provided the public with timely and reliable scientific information that has allowed Floridians to understand the scope and potential impacts of the nation's largest environmental disaster.

Read more

Florida Universities Join Forces in Oil Spill Response

Just days after the rupture of the Deepwater Horizon well, Florida's public and private universities joined forces in response through the Oil Spill Academic Task Force, an entity which has become a clearing house for key information on the spill.

Coordinated by Florida State University and chaired by FSU Associate Vice President for Research Ross Ellington, the task force is gathering important information and data for researchers, government officials and the public to help them understand the impact of the nation's largest environmental disaster.

View the Task Force Website

Florida Institute of Oceanography Receives $10M

The Florida Institute of Oceanography has received $10 million pledged by oil company BP and is now accepting research proposals from the state's marine scientists to assess, monitor and plan for the protection and restoration of the Gulf of Mexico.

Journalists Join Researchers, Crew at Sea on R/V Weatherbird II

Journalists Mark Douglass of WFLA-News Channel 8 and Mark Schreiner of WUSF's University Beat spent four days at sea with scientists and the crew of the R/V Weatherbird II to get an inside look at what it takes to gather scientific information in the Gulf of Mexico.
GULF OF MEXICO OIL SPILL
A CONFERENCE ON LESSONS LEARNED: CHARTING OUR FUTURE

CALL FOR ABSTRACTS

CONFERENCE CO-CHAIRS

ROBERT H. WEINBERG
Distinguished University Professor of Physical Oceanography, University of South Florida

WILLIAM T. HOGARTH
Dean, USF College of Marine Science

MICHAEL P. CROSSBY
Senior Vice President for Research, Mote Marine Laboratory

KEY TOPICS

GEOTECHNICAL ENGINEERING
REGIONAL OCEANOGRAPHY
CHEMICAL WEATHERING - BIOLOGICAL CONSUMPTION
DISPERSANTS
ECOLOGICAL CONSEQUENCES AND TOXICITY
ECONOMIC AND SOCIAL IMPACTS
HUMAN HEALTH ISSUES
STAKEHOLDERS, SCIENCE AND POLICY

FEBRUARY 9-12, 2011
HILTON ST. PETERSBURG BAYFRONT, ST. PETERSBURG, FLORIDA

FOR MORE INFORMATION AND TO REGISTER GO TO:
www.oilspill.usf.edu

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UNIVERSITY OF SOUTH FLORIDA
Research Contracts & Grants Awards, 10 Year History

- Total
- Federal

99/00: $171.3 m (31% Federal)
00/01: $186.2 m (45% Federal)
01/02: $207.9 m (49% Federal)
02/03: $254.8 m (48% Federal)
03/04: $290.1 m (44% Federal)
04/05: $287.2 m (47% Federal)
05/06: $310.2 m (48% Federal)
06/07: $308.4 m (40% Federal)
07/08: $360.1 m (48% Federal)
08/09: $380.3 m (48% Federal)
09/10: $394.1 m (52% Federal)

Total in millions:
- $308.4 m
- $310.2 m
- $287.2 m
- $290.1 m
- $254.8 m
- $207.9 m
- $186.2 m
- $171.3 m

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USF System & Public AAU Institutions
Federal Research Expenditures, FY2008

Source: National Science Foundation (NSF) Expenditure Survey

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USF Research
#2 in Florida

$278.4 m in total R&D expenditures

$380.3 m in total grants and contracts awarded in 2008-09

Public AAU Members

- $157.5 SUNY-Buffalo
- $152.9 Michigan State
- $140.4 Rutgers-New Brunswick
- $136.3 U Nebraska-Lincoln
- $122.4 U Kansas

Public Non-AAU Members

- $169.9 University of South Florida
- $135.5 Virginia Tech
- $131.4 North Carolina State
- $125.5 Arizona State - Tempe
- $102.8 University of Georgia

2008 Total Federal R&D Expenditures
(National Science Foundation, includes USDA)

In Millions of Dollars

$55.1 U Oregon

conference 2010
USF & Public AAU Institutions
Total Doctorates Awarded, 2008-2009

Source: Integrated Postsecondary Education Data System (IPEDS)

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USF & Public AAU Institutions
Postdoctoral Appointees, Fall 2007

Source: National Science Foundation (NSF) Survey of Graduate Students & Postdoctorates in S&E

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Education Abroad

- In 2009-10 the number of undergraduate USF students studying abroad increased by approximately 25%. The total number of students studying abroad was 574.

- There are many different opportunities for students and faculty to study abroad, these include: semester exchanges, dual degree programs, summer and short term programs, international internships, and service learning.
INTO USF

Fall 2010 Projected enrollment (Target = 330)
• Academic and General English 310
• Pathways (UG = 30 and GR = 60) 90
• Total Projected 400
Student Success

Focus
- Institutionalization of student success
- Changing institutional culture
- Building research capacity

Goals
- Higher retention/graduation rates
- Higher levels of satisfaction
- Minimal indebtedness
- Prepared to compete in career/graduate/professional school
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USF System

A solution for a metropolitan region of multiple major cities

- Strategic plan for USF System and each institution
- Operating efficiencies
- USF Tampa: doctoral granting, research intensive
- Distinctive, master’s level institutions, expanding access:
  - USF St. Petersburg
  - USF Sarasota-Manatee
  - USF Polytechnic

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