

STATE OF FLORIDA AUDITOR GENERAL

Financial and Federal Single Audit

**STATE OF FLORIDA
COMPLIANCE AND INTERNAL CONTROLS
OVER FINANCIAL REPORTING AND
FEDERAL AWARDS**

In Accordance With the Uniform Guidance

For the Fiscal Year Ended
June 30, 2017



Sherrill F. Norman, CPA
Auditor General

The Auditor General conducts audits of governmental entities to provide the Legislature, Florida's citizens, public entity management, and other stakeholders unbiased, timely, and relevant information for use in promoting government accountability and stewardship and improving government operations.

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**STATE OF FLORIDA
COMPLIANCE AND INTERNAL CONTROLS OVER
FINANCIAL REPORTING AND FEDERAL AWARDS
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SUMMARY

SUMMARY OF REPORT ON FINANCIAL STATEMENTS

The State of Florida's basic financial statements, as of and for the fiscal year ended June 30, 2017, were fairly presented, in all material respects, in accordance with accounting principles generally accepted in the United States of America. Our report is included in the Florida Comprehensive Annual Financial Report for the fiscal year ended June 30, 2017, issued by the Chief Financial Officer.

SUMMARY OF REPORT ON INTERNAL CONTROL AND COMPLIANCE

Internal Control Over Financial Reporting

We noted and consider the following matter involving internal control over financial reporting and its operation to be a material weakness:

- The Agency for Health Care Administration understated certain asset and revenue amounts due to an error in the preparation of year-end accrual entries. (Finding No. 2017-001)

We noted and consider the following matters involving internal control over financial reporting and its operation to be significant deficiencies:

- The Department of Health improperly recorded State Treasury investment earnings, deposits, and withdrawals. (Finding No. 2017-002)
- Department of Financial Services procedures for preparing the Schedule of Expenditures of Federal Awards (SEFA) were not sufficient to ensure that the SEFA and related notes were accurate and presented in accordance with Federal and other guidelines. (Finding No. 2017-003)

We noted the following additional matters that we reported to management but did not consider to be significant deficiencies:

- The Department of Financial Services, Statewide Financial Reporting Section, did not appropriately classify a portion of the fund balances of the General Fund as committed. (Finding No. AM 2017-01)
- Florida Atlantic University procedures for preparing the SEFA data form were not sufficient to ensure the accuracy of reported amounts. (Finding No. AM 2017-02)

SUMMARY OF REPORT ON FEDERAL AWARDS

State agencies, universities, and colleges administered approximately 575 Federal awards programs and program clusters during the 2016-17 fiscal year. Expenditures for the 20 major programs totaled \$25.4 billion, or approximately 71 percent of the total expenditures of \$36 billion, as reported on the supplementary Schedule of Expenditures of Federal Awards.

Compliance requirements for Federal awards programs are established in the *Office of Management and Budget (OMB) Compliance Supplement*. Types of compliance requirements include: Activities Allowed or Unallowed; Allowable Costs/Cost Principles; Cash Management; Eligibility; Equipment and Real Property Management; Matching, Level of Effort, Earmarking; Period of Performance; Procurement and

Suspension and Debarment; Program Income; Reporting; Subrecipient Monitoring; and Special Tests and Provisions.

Compliance

The State of Florida complied, in all material respects, with the compliance requirements applicable to each of its major Federal awards programs, except as described in the following instances:

- For the Federal Family Education Loans Program, we were unable to express, and did not express, an opinion on the Department of Education's compliance with the Special Tests and Provisions - Assignment of Defaulted Loans to the United States Department of Education (USED) and Correct Handling of Loans Sold to the USED requirement because the Department of Education did not provide documentation demonstrating that interface processing errors related to the Subrogation-SAIG Portal interface were timely investigated and corrected. Additionally, the Department of Education did not provide sufficient documentation to demonstrate that the Office of Student Financial Assistance (OSFA) subrogation process complied with USED mandatory assignment criteria; subrogation transaction processing errors were timely identified, logged, and resolved; and OSFA had adequate audit and monitoring capabilities to process subrogation and override transactions. (Finding No. 2017-022)
- The Department of Education did not always maintain current and accurate Federal Family Education Loans Program loan status records, which resulted in an opinion qualification for the Special Tests and Provisions – Current Records and Federal Reinsurance Rate requirement. (Finding No. 2017-023)
- For the Temporary Assistance for Needy Families Cluster, we were unable to express, and did not express, an opinion on the Department of Children and Families' compliance with the Special Tests and Provisions - Income Eligibility and Verification System requirement because the Department of Children and Families did not retain all Income Eligibility and Verification System (IEVS) data exchange responses and, consequently, could not demonstrate compliance with Federal IEVS data exchange requirements. Additionally, the Department of Children and Families did not always timely provide IEVS data exchange responses. (Finding No. 2017-035)

The results of our audit also disclosed other instances of noncompliance pertaining to programs administered by various State agencies, universities, and colleges, as described in the **SCHEDULE OF FINDINGS AND QUESTIONED COSTS**. Some of the instances of noncompliance resulted in questioned costs subject to disallowance by the grantor agency.

Internal Control Over Compliance

We noted numerous matters at various State agencies, universities, and colleges involving internal control over compliance and its operation that we considered to be material weaknesses or significant deficiencies. Material weaknesses and significant deficiencies are described in the **SCHEDULE OF FINDINGS AND QUESTIONED COSTS** and pertained to several compliance requirements. The instances described in the previous paragraphs on compliance for the Federal Family Education Loans Program (Finding Nos. 2017-022 and 2017-023) and Temporary Assistance for Needy Families Cluster (Finding No. 2017-035) were deficiencies in internal control over compliance that were considered material weaknesses.

SUMMARY OF REPORT ON SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

The State's **SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS** (SEFA) is presented for purposes of additional analysis as required by the Uniform Guidance and is not a required part of the State's basic financial statements. The State's SEFA does not include Federal awards expenditures for the State's blended component units; CareerSource Florida, Inc.; Space Florida; and Florida Commission on Community Service; discretely presented component units of the State's universities and colleges; or discretely presented component units other than the State's universities and colleges. In our opinion, the SEFA is fairly stated, in all material respects, in relation to the basic financial statements as a whole.

AUDIT SCOPE

As a condition of receiving Federal funds, the OMB requires, as described in Title 2 U.S. *Code of Federal Regulations* Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance), an audit of the State's financial statements and major Federal awards programs. Pursuant to Section 11.45, Florida Statutes, we conducted an audit of the basic financial statements of the State of Florida as of and for the fiscal year ended June 30, 2017. We also subjected supplementary information contained in the State's Comprehensive Annual Financial Report and the State's SEFA to auditing procedures applied in our audit of the basic financial statements. Additionally, we audited the State's compliance with governing requirements for the Federal awards programs and program clusters that we identified as major programs for the fiscal year ended June 30, 2017. We also performed procedures to assess the reasonableness of the **SUMMARY SCHEDULE OF PRIOR AUDIT FINDINGS** prepared by the State of Florida.

AUDIT OBJECTIVES

The objectives of our audit were to:

- Express opinions concerning whether the State's basic financial statements were presented fairly, in all material respects, in accordance with accounting principles generally accepted in the United States of America.
- Express an opinion concerning whether the State's SEFA was presented fairly, in all material respects, in relation to the State's basic financial statements as a whole.
- Obtain an understanding of the internal control over financial reporting and the internal control over compliance for each major Federal awards program or program cluster, assess the control risk, and perform tests of controls, unless the controls were deemed to be ineffective.
- Express opinions concerning whether the State complied, in all material respects, with Federal statutes, regulations, and the terms and conditions of Federal awards that may have a direct and material effect applicable to each of the major Federal awards programs and program clusters.
- Determine whether management had taken appropriate actions to correct deficiencies noted in our previous audit reports.
- Assess the reasonableness of the Summary Schedule of Prior Audit Findings prepared by the State of Florida.

AUDIT METHODOLOGY

We conducted our audit in accordance with auditing standards generally accepted in the United States of America, applicable standards contained in *Government Auditing Standards* issued by the Comptroller General of the United States, and the Uniform Guidance.



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The President of the Senate, the Speaker of the
House of Representatives, and the
Legislative Auditing Committee

INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

We have audited, in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the State of Florida, as of and for the fiscal year ended June 30, 2017, and the related notes to the financial statements, which collectively comprise the State of Florida's basic financial statements, and have issued our report thereon dated February 12, 2018. Our report includes a reference to other auditors who audited the financial statements of the Prepaid College Program Fund, Florida Turnpike System, Hurricane Catastrophe Fund, College Savings Plan, trust fund maintained by the State Board of Administration to account for the investments of the Public Employee Optional Retirement Program, assets and investment income of the Florida Retirement System Defined Benefit Pension Plan, Florida Housing Finance Corporation, Citizens Property Insurance Corporation, component units related to the State's universities and colleges, and certain other funds and entities as described in our report on the State of Florida's financial statements. This report does not include the results of the other auditors' testing of internal control over financial reporting or compliance and other matters that are reported on separately by those auditors.

Internal Control over Financial Reporting

In planning and performing our audit of the financial statements, we considered the State's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the State's internal control. Accordingly, we do not express an opinion on the effectiveness of the State's internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies and therefore, material weaknesses or significant deficiencies may exist that have not been identified. However as described in the **Financial Statements Findings** section of the accompanying **SCHEDULE OF FINDINGS AND QUESTIONED COSTS**, we identified certain deficiencies that we consider to be a material weakness or a significant deficiency.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. *A material weakness* is a deficiency, or combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the State's financial statements will not be prevented, or detected and corrected on a timely basis. We consider the deficiency, described in Finding No. 2017-001 in the **Financial Statements Findings** section of the accompanying **SCHEDULE OF FINDINGS AND QUESTIONED COSTS** to be a material weakness.

A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance. We consider the deficiencies, as described in Finding Nos. 2017-002 and 2017-003 in the **Financial Statements Findings** section of the accompanying **SCHEDULE OF FINDINGS AND QUESTIONED COSTS** to be significant deficiencies.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the State's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, administrative rules, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Additional Matters

We noted two additional matters that we reported to management as Finding Nos. AM 2017-01 and AM 2017-02 in the **ADDITIONAL MATTERS** section as listed in the table of contents.

Management Responses to Findings

Management responses to the material weakness and significant deficiencies identified in our audit are included in the **SCHEDULE OF FINDINGS AND QUESTIONED COSTS**. Management responses to the additional matters identified in our audit are included in the **ADDITIONAL MATTERS** section as listed in the table of contents. The responses were not subjected to the auditing procedures applied in the audit of the financial statements and, accordingly, we express no opinion on them.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the State's internal

control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the State's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

Respectfully submitted,



Sherrill F. Norman, CPA
Tallahassee, Florida
February 12, 2018

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Auditor General

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The President of the Senate, the Speaker of the
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INDEPENDENT AUDITOR'S REPORT ON COMPLIANCE FOR EACH MAJOR FEDERAL PROGRAM AND REPORT ON INTERNAL CONTROL OVER COMPLIANCE REQUIRED BY THE UNIFORM GUIDANCE

Report on Compliance for Each Major Federal Program

We have audited the State of Florida's compliance with the types of compliance requirements described in the *OMB Compliance Supplement* that could have a direct and material effect on each of the State of Florida's major Federal programs for the fiscal year ended June 30, 2017. The State of Florida's major Federal programs are identified in the **Summary of Auditor's Results** section of the accompanying **SCHEDULE OF FINDINGS AND QUESTIONED COSTS**.

The State of Florida's basic financial statements include the operations of component units which received Federal awards during the fiscal year ended June 30, 2017, that are not included in the State's **SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS**. Our audit of the State of Florida's major Federal programs did not include the operations of the blended component units; CareerSource Florida, Inc.; Space Florida; and Florida Commission on Community Service; discretely presented component units of the State of Florida's universities and colleges; or discretely presented component units other than the State of Florida's universities and colleges. As applicable, Federal awards administered by these component units are the subjects of audits completed by other auditors. Our audit also did not include the operations of the Legislature.

Management's Responsibility

Management is responsible for compliance with Federal statutes, regulations, and the terms and conditions of its Federal awards applicable to its Federal programs.

Auditor's Responsibility

Our responsibility is to express an opinion on compliance for each of the State of Florida's major Federal programs based on our audit of the types of compliance requirements referred to above. We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*,

issued by the Comptroller General of the United States; and the audit requirements of Title 2 U.S. Code of Federal Regulations Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). Those standards and the Uniform Guidance require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major Federal program occurred. An audit includes examining, on a test basis, evidence about the State of Florida's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances.

We believe that our audit provides a reasonable basis for our qualified and unmodified opinions on compliance for major Federal programs. However, our audit does not provide a legal determination of the State of Florida's compliance.

Basis for Qualified Opinion on the Federal Family Education Loans Program and the Temporary Assistance for Needy Families Cluster

As described in the accompanying **SCHEDULE OF FINDINGS AND QUESTIONED COSTS**, the State of Florida did not comply with requirements regarding the following:

Finding No. 2017-	CFDA No.	Major Program (or Cluster) Name	Compliance Requirement
023	84.032	Federal Family Education Loans	Special Tests and Provisions – Current Records and Federal Reinsurance Rate

Compliance with such requirements is necessary, in our opinion, for the State of Florida to comply with the requirements applicable to the Federal Family Education Loans Program.

As described in the accompanying **SCHEDULE OF FINDINGS AND QUESTIONED COSTS**, we were unable to obtain sufficient appropriate audit evidence supporting that the State of Florida complied with requirements regarding the following:

Finding No. 2017-	CFDA Nos.	Major Program (or Cluster) Name	Compliance Requirements
022	84.032	Federal Family Education Loans	Special Tests and Provisions – Assignment of Defaulted Loans to the United States Department of Education (USED) and Correct Handling of Loans Sold to the USED
035	93.558	Temporary Assistance for Needy Families Cluster	Special Tests and Provisions – Income Eligibility and Verification System

Consequently, we were unable to determine whether the State of Florida complied with those requirements applicable to the programs.

Qualified Opinion on the Federal Family Education Loans Program and the Temporary Assistance for Needy Families Cluster

In our opinion, except for the noncompliance and possible effects of the matters described in the Basis for Qualified Opinion paragraphs, the State of Florida complied, in all material respects, with the types of compliance requirements referred to above that could have a direct and material effect on the Federal Family Education Loans Program and the Temporary Assistance for Needy Families Cluster, for the fiscal year ended June 30, 2017.

Unmodified Opinion on Each of the Other Major Federal Programs

In our opinion, the State of Florida complied, in all material respects, with the types of compliance requirements referred to above that could have a direct and material effect on each of its other major Federal programs identified in the **Summary of Auditor’s Results** section of the accompanying **SCHEDULE OF FINDINGS AND QUESTIONED COSTS** for the fiscal year ended June 30, 2017.

Other Matters

The results of our auditing procedures disclosed other instances of noncompliance, which are required to be reported in accordance with the Uniform Guidance and which are described in the accompanying **SCHEDULE OF FINDINGS AND QUESTIONED COSTS** as:

Finding Nos. 2017-:

008-011	014-016	018-021	024-025
027	032-033	040-041	043
046-048			

Our opinion on each major Federal program is not modified with respect to these matters.

The State of Florida’s responses to the noncompliance findings identified in our audit are described in the accompanying **SCHEDULE OF FINDINGS AND QUESTIONED COSTS** and **CORRECTIVE ACTION PLAN**. The State of Florida’s responses were not subjected to the auditing procedures applied in the audit of compliance and, accordingly, we express no opinion on the responses.

Report on Internal Control Over Compliance

Management of the State of Florida is responsible for establishing and maintaining effective internal control over compliance with the types of compliance requirements referred to above. In planning and performing our audit of compliance, we considered the State of Florida’s internal control over compliance with the types of requirements that could have a direct and material effect on each major Federal program to determine the auditing procedures that are appropriate in the circumstances for the purpose of expressing an opinion on compliance for each major Federal program and to test and report on internal control over compliance in accordance with the Uniform Guidance, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the State of Florida’s internal control over compliance.

Our consideration of internal control over compliance was for the limited purpose described in the preceding paragraph and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies and therefore, material weaknesses or

significant deficiencies may exist that were not identified. However, as discussed below, we identified certain deficiencies in internal control over compliance that we consider to be material weaknesses and significant deficiencies.

A *deficiency in internal control over compliance* exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a Federal program on a timely basis. A *material weakness in internal control over compliance* is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a Federal program will not be prevented, or detected and corrected, on a timely basis. We consider the deficiencies in internal control over compliance described in the following findings and included in the accompanying **SCHEDULE OF FINDINGS AND QUESTIONED COSTS** to be material weaknesses:

Finding No. 2017-	CFDA Nos.	Major Program (or Cluster) Name	Compliance Requirements
005	12.401	National Guard Military Operations and Maintenance (O&M) Projects	Activities Allowed or Unallowed, Allowable Costs/Cost Principles, Cash Management, and Reporting
010	17.225	Unemployment Insurance	Reporting and Special Tests and Provisions – UI Program Integrity - Overpayments
022	84.032	Federal Family Education Loans	Special Tests and Provisions – Assignment of Defaulted Loans to the United States Department of Education (USED) and Correct Handling of Loans Sold to the USED
023	84.032	Federal Family Education Loans	Special Tests and Provisions – Current Records and Federal Reinsurance Rate
024	84.032	Federal Family Education Loans	Special Tests and Provisions – Current Records
025	84.032	Federal Family Education Loans	Special Tests and Provisions – Access to National Student Loan Data System (NSLDS)
035	93.558	Temporary Assistance for Needy Families	Special Tests and Provisions – Income Eligibility and Verification System

A *significant deficiency in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance with a type of compliance requirement of a Federal program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance. We consider the deficiencies in internal control over compliance described in the following findings and included in the accompanying **SCHEDULE OF FINDINGS AND QUESTIONED COSTS** to be significant deficiencies:

Finding Nos. 2017-:

004	006-007	009-015	017-021
026-027	031-034	038-040	043-044
046-048			

The State of Florida's responses to the internal control over compliance findings identified in our audit are described in the accompanying **SCHEDULE OF FINDINGS AND QUESTIONED COSTS** and **CORRECTIVE ACTION PLAN**. The State of Florida's responses were not subjected to the auditing procedures applied in the audit of compliance and, accordingly, we express no opinion on the responses.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of the Uniform Guidance. Accordingly, this report is not suitable for any other purpose.

Respectfully submitted,



Sherrill F. Norman, CPA
Tallahassee, Florida
March 23, 2018

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INDEPENDENT AUDITOR'S REPORT ON THE SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS REQUIRED BY THE UNIFORM GUIDANCE

We have audited the financial statements of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the State of Florida as of and for the year ended June 30, 2017, and the related notes to the financial statements, which collectively comprise the State of Florida's basic financial statements. We issued our Independent Auditor's Report thereon dated February 12, 2018, which contained unmodified opinions on those financial statements. Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the State of Florida's basic financial statements.

The accompanying **SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS** is presented for purposes of additional analysis as required by Title 2 U.S. Code of Federal Regulations Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance) and is not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the **SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS** is fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Respectfully submitted,

A handwritten signature in blue ink that reads "Sherrill F. Norman".

Sherrill F. Norman, CPA
February 12, 2018

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SCHEDULE OF FINDINGS AND QUESTIONED COSTS

SECTION I - SUMMARY OF AUDITOR'S RESULTS

Financial Statements

Type of auditor's report issued:	Unmodified on all opinion units
Internal control over financial reporting:	
Material weaknesses identified?	Yes
Significant deficiencies identified?	Yes
Noncompliance material to financial statements noted?	No

Federal Awards

Internal control over major Federal programs:	
Material weaknesses identified?	Yes
Significant deficiencies identified?	Yes
Type of auditor's report issued on compliance for major Federal programs:	
Unmodified for all major programs, except for the following programs for which the report was qualified:	
Federal Family Education Loans (84.032)	
Temporary Assistance for Needy Families Cluster (93.558)	
Any audit findings disclosed that are required to be reported in accordance with 2 CFR 200.516(a)?	Yes
Dollar threshold used to distinguish between Type A and Type B programs:	\$54,001,158
Auditee qualified as low-risk auditee?	No

**LISTING OF MAJOR PROGRAMS
FISCAL YEAR ENDED JUNE 30, 2017**

Name of Federal Program or Cluster (1)	CFDA Number(s)	Total Expenditures
Special Supplemental Nutrition Program for Women, Infants, and Children	10.557	\$ 334,377,892
Food Distribution Cluster	10.565, 10.568, & 10.569	41,507,500
National Guard Military Operations and Maintenance (O&M) Projects	12.401	25,165,693
Unemployment Insurance	17.225	493,235,284
Highway Planning and Construction Cluster	20.205 & 20.219	2,145,265,789
Formula Grants for Rural Areas	20.509	16,484,972
Adult Education – Basic Grants to States	84.002	37,128,268
	84.007, 84.033, 84.038, 84.063, 84.268, 84.379, 84.408, 93.264, 93.342, 93.364, & 93.925	3,300,171,658
Student Financial Assistance Cluster	84.010	768,843,580
Title I Grants to Local Education Agencies	84.011	21,075,944
Migrant Education State Grant Program	84.027 & 84.173	643,588,042
Special Education Cluster	84.032	77,259,611
Federal Family Education Loans	84.048	60,922,353
Career and Technical Education – Basic Grants to States (Perkins IV)	84.126	171,414,696
Rehabilitation Services - Vocational Rehabilitation Grants to States	84.287	59,822,996
Twenty-First Century Community Learning Centers	84.367	110,125,471
Supporting Effective Instruction State Grant (formerly Improving Teacher Quality State Grants)	93.558 & 93.714	446,738,622
TANF Cluster	93.563	191,769,803
Child Support Enforcement	93.575 & 93.596	416,607,513
CCDF Cluster	93.775, 93.777, & 93.778	<u>16,083,657,016</u>
Medicaid Cluster (2)		
Total		<u>\$25,445,162,703</u>

Notes: (1) The Schedule of Expenditures of Federal Awards identifies the programs included within the respective clusters.
(2) This program included ARRA funds expended during the 2016-17 fiscal year.

SECTION II - FINANCIAL STATEMENTS FINDINGS

Our audit of the State of Florida's basic financial statements for the fiscal year ended June 30, 2017, disclosed certain matters that we communicated in the **INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS**. These findings are categorized in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States. Those standards require that findings be categorized in a manner that discloses their significance. The categorizations established and defined by the standards are as follows:

- A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the financial statements will not be prevented, or detected and corrected on a timely basis.
- A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

MATERIAL WEAKNESS

RECEIVABLES, NET

Finding Number	2017-001
Opinion Unit	Health and Family Services Fund
Financial Statements Account Titles	Receivables, net; Unavailable revenue; and Grants and donations
SW Fund Number	202400
State Agency	Florida Agency for Health Care Administration (FAHCA)
OLO-GF-SF-FID	680000-20-2-474001
GL Codes	164, 473, and 614
Adjustment Amounts	\$228,345,413; \$77,843,292; and \$150,502,121
Statistically Valid Sample	N/A

Finding The FAHCA understated Receivables, net; Unavailable revenue; and Grants and donations due to an error in the preparation of year-end accrual entries.

Criteria The State shares Medicaid costs with the Federal Government, based on Federal Medical Assistance Percentages published each year by the Secretary of the U.S. Department of Health and Human Services pursuant to Sections 1101(a)(8) and 1905(b) of the Social Security Act. The State's Medicaid claims payments create a receivable from the Federal Government for the Federal Government's share of the Medicaid costs.

Condition The FAHCA, Bureau of Financial Services (Bureau), utilized an internally prepared spreadsheet to determine the year-end accrual entries for the receivable amount due from the Federal Government and other related accounts. However, the spreadsheet included adjustments that were already included in the post-closing balances, thereby inappropriately reducing the receivable and related accounts. Additionally, supervisory review of the spreadsheet and resulting adjustments was not performed to ensure the accuracy of the year-end accrual entries.

Cause The Bureau stated that supervisory review of the spreadsheet and resulting year-end accrual entries had not been performed.

Effect Prior to audit adjustment, the amount recorded in Receivables, net (Due from the Federal Government) was understated by \$228,345,413; Unavailable revenue was understated by \$77,843,292; and revenue related to Grants and donations was understated by \$150,502,121.

Recommendation We recommend that the Bureau perform a supervisory review of fiscal year-end receivables balance calculations to ensure the accuracy of year-end accrual entries.

State Agency Response In preparation of the Agency's due from the Federal Government receivable, it is the Bureau's process to include all applicable transactions in the spreadsheet to ensure that the data is reconciled to the trial balance, which includes capturing the post-closing adjustments. After the data is reconciled, the post-closing adjustments are removed from the workbook to complete the calculation of the receivable. After completing the calculations, the spreadsheet is reviewed by a supervisor to ensure that the fiscal year-end balances will be accurately reflected in the Agency's accounting records.

In preparation of the Fiscal Year 2016-2017 receivable, the Bureau completed its normal process; however, the post-closing adjustments were inadvertently left in the spreadsheet, which resulted in a reduction of the receivable and other related accounts. To prevent this error in future calculations, the Bureau will ensure that a review checklist is created and additional staff will be trained to

complete a secondary level review of the due from the Federal Government receivable process.

SIGNIFICANT DEFICIENCY

POOLED INVESTMENTS WITH STATE TREASURY

Finding Number	2017-002
Opinion Unit	Health and Family Services Fund
Financial Statements Account Titles	Receivables, net; Investment earnings (losses); and Current expenditures
SW Fund Number	202400
State Agency	Florida Department of Health (FDOH)
OLO-GF-SF-FID	640000-20-2-141001, 640000-20-2-168001, 640000-20-2-261009
GL Codes	153, 615, 711
Adjustment Amounts	\$94,072; \$490,476,264; and \$490,570,336
Statistically Valid Sample	N/A

Finding The FDOH improperly recorded deposits to and withdrawals from the State Treasury as Investment earnings and Current expenditures. In addition, the FDOH did not record State Treasury interest earnings on the modified accrual basis of accounting.

Criteria Governmental Accounting Standards Board (GASB) Codification Section 1800.130 defines *revenues* and *expenditures*, in the context of governmental fund financial statements, as increases in (sources of) and decreases in (uses of) fund financial resources, respectively. Accordingly, transfers of cash to and from a pooled investment fund, recognized separately from events that change the financial condition of a governmental fund, do not constitute revenues and expenditures.

GASB Codification Sections 1600.109 and 1600.116 require investment income and expenditures to be recognized on the modified accrual basis of accounting. Department of Financial Services Statewide Financial Statements Guidance specifies that, for governmental funds, interest earned on deposits in the State Treasury Investment Pool should be recorded to Investment earnings and the administrative fee should be recorded to Current expenditures. Interest earned but not received at fiscal year end is to be recorded to Interest and dividends receivable.

Condition For the 2016-17 fiscal year, the FDOH recorded deposits to the State Treasury Investment Pool totaling \$489,466,078 as Investment earnings and withdrawals from the State Treasury Investment Pool totaling \$486,408,494 as Current expenditures. In addition, the FDOH recorded State Treasury interest earnings on the cash basis rather than the modified accrual basis, resulting in Investment earnings being overstated by an additional \$1,010,186; Receivables, net being understated by \$94,072; and Current expenditures being overstated by an additional \$4,161,842.

Cause FDOH procedures for financial statement preparation required that Investment earnings be debited and Pooled investments with State Treasury be credited to remove deposits to the State Treasury Investment Pool recorded during the year. However, at fiscal year end, the FDOH credited Investment earnings for total annual deposits to, and debited Current expenditures for total annual withdrawals from, the State Treasury Investment Pool to bring Pooled investments with State Treasury into agreement with State Treasury records.

In response to our audit inquiry, FDOH management indicated that, during the fiscal year, the FDOH had only recorded to Investment earnings withdrawals from the State Treasury Investment Pool for one fund, and then reversed the entries as those funds were disbursed to various County Health Departments. However, FDOH management was unable to determine why Investment earnings was used to record withdrawals during the fiscal year or credited to

bring the balance for Pooled investments with State Treasury into agreement with State Treasury records at fiscal year end. Additionally, FDOH management indicated they had not performed analytical procedures to assess the reasonableness of account balances prior to closing FDOH accounting records and recorded State Treasury interest earnings on the cash basis as previous management had.

Effect

Prior to audit adjustment, the Investment earnings and Current expenditure accounts were overstated by \$490,476,264 and \$490,570,336, respectively, and the Receivables, net account was understated by \$94,072.

Recommendation

We recommend that FDOH management amend procedures for recording deposits to and withdrawals from the State Treasury Investment Pool to ensure that amounts recorded to Pooled investments with State Treasury are accurate and complete and update procedures for fiscal year-end reporting to ensure that Investment earnings are correctly and accurately recorded. In addition, we recommend that, prior to closing FDOH accounting records, management perform analytical procedures to ensure that amounts recorded are reasonable and any unexpected variances are explained.

State Agency Response

We concur.

FDOH Financial Management Section has implemented a monthly reconciliation process beginning July 1, 2017 to monitor the investment balances on a regular basis rather than at year-end only. In addition, the procedures for recording deposits to and withdrawals from the State Treasury Investment Pool will be updated to ensure that investment earnings are correctly and accurately recorded.

FDOH Financial Management Section has implemented a monthly reconciliation process beginning July 1, 2017 to monitor interest earnings on a regular basis rather than at year-end only. In addition, the procedures for recording interest earnings from the State Treasury Investment Pool will be updated to ensure that interest earnings are recorded on a modified accrual basis of accounting.

SIGNIFICANT DEFICIENCY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

Finding Number	2017-003
State Agency	Florida Department of Financial Services (FDFS)
Finding	FDFS procedures for preparing the Schedule of Expenditures of Federal Awards (SEFA) were not sufficient to ensure that the SEFA and related notes were accurate and presented in accordance with Federal and other guidelines.
Criteria	<p>2 CFR 200.510(b) – <i>Schedule of expenditures of Federal awards</i> – The auditee must prepare a SEFA for the period covered by the auditee’s financial statements. The SEFA must list individual Federal programs by Federal agency, include the total amount provided to subrecipients from each Federal program, and include notes that describe the significant accounting policies used in preparing the schedule.</p> <p><i>Instructions for Form SF-SAC, Reporting on Audits of States, Local Governments, Indian Tribes, Institutions of Higher Education and Nonprofit Organizations For Fiscal Periods Beginning on or after December 26, 2014</i></p> <p>Governmental Accounting Standards Board Codification Section P80.102 specifies that proprietary fund financial statements should be presented using the economic resources measurement focus and the accrual basis of accounting.</p>
Condition	<p>The FDFS compiled the State’s SEFA from information provided by State agencies, universities, and colleges. Federal awards expenditures reported on the 2016-17 fiscal year SEFA totaled approximately \$36 billion. As part of its compilation procedures, the FDFS performed limited analytics, data validations, and reviews to help ensure the accuracy and completeness of the data provided by the State agencies, universities, and colleges. However, FDFS procedures were not sufficient to ensure that the SEFA was accurately prepared in accordance with Federal and other guidelines. Specifically:</p> <ul style="list-style-type: none">• FDFS review procedures were not adequate to detect material errors in the SEFA. Specifically, reported expenditures included transfers among State entities, which resulted in an overstatement totaling approximately \$1.4 billion. In addition, SEFA totals were not mathematically accurate, programs were incorrectly classified as part of the Research and Development (R&D) Cluster, and programs were incorrectly reported as funded by the American Recovery and Reinvestment Act. We also noted that FDFS staff had not reconciled the amounts reported as subgranted to other State agencies, totaling approximately \$1 billion, to the amounts reported as expended by those State agencies, totaling approximately \$880 million. Subsequent to our audit inquiry, FDFS corrected the overstatement totaling approximately \$1.4 billion and audit adjustments totaling approximately \$215 million were made to correct the other errors noted.• SEFA data was not presented in accordance with Federal guidelines. Specifically, programs with unknown three-digit Catalog of Federal Domestic Assistance (CFDA) number extensions were not numbered in accordance with the <i>Instructions for Form SF-SAC</i>. Specifically, the <i>Instructions for Form SF-SAC</i> provided that auditees were to use a U for the first digit of the extension followed by a sequential two-digit number in the CFDA extension to identify one or more award lines which formed a program. Additionally, if the program was part of the R&D Cluster, and the three-digit extension was unknown, an RD was to be entered as the three-digit extension. Our review

of 26 programs with unknown CFDA number extensions disclosed that, while the FDFS utilized the U in the extension, the two-digit numbers included in the extension were not sequential. Additionally, the FDFS did not report the 22 R&D Cluster programs with unknown CFDA number extensions using RD as the extension. Also, the FDFS titled one additional program cluster and one program incorrectly.

- Our examination of the notes to the SEFA disclosed that the notes were not accurately presented. Specifically, one State university was incorrectly reported as using the cash basis of accounting when the published financial statements for the university indicated that the accrual basis of accounting was used; the Unemployment Insurance and Direct Loans Programs were reported using the modified accrual basis of accounting although accounting standards required the accrual basis of accounting; two loan programs were reported in the notes to the SEFA; however, the loan programs were administered at the subrecipient level rather than at the State level; and the amount of outstanding loans for the Federal Family Education Loan Program was not correctly reported.
- FDFS procedures required State agencies, universities, and colleges to submit a SEFA Checklist at the time SEFA data was reported to the FDFS. As part of completing the SEFA Checklist, State agencies, universities, and colleges were to indicate the basis of accounting used to prepare the SEFA and such information was incorporated into the notes to the SEFA. Our review of the basis of accounting reported on the 69 SEFA Checklists submitted to the FDFS disclosed that the basis of accounting was incorrectly reported by 4 State agencies and 7 universities.

Subsequent to our audit inquiry, the FDFS revised the SEFA and notes to the SEFA to correct the errors noted.

Cause	According to FDFS management, technical issues encountered in preparing the SEFA and the absence of adequate procedures for reviewing the data submitted by State agencies, universities, and colleges contributed to the issues noted.
Effect	Absent effective procedures for reviewing the SEFA and notes to the SEFA, information may not be reported accurately and in accordance with Federal and other guidelines.
Recommendation	We recommend that the FDFS enhance review procedures to ensure that the amounts and information reported on the SEFA and notes to the SEFA are accurate and presented in accordance with Federal and other guidelines.
State Agency Response	We agree overall that improvements to the SEFA process are necessary for the two types of issues noted in the finding, errors in the compilation process and errors in the source documentation.

Changes in the reporting requirements, effective in the prior fiscal year, required significant modifications to the manual compilation process to prepare the report. These changes increased the SEFA report from 173 pages to 333 pages, largely due to requirements related to research and development grants of the universities and colleges, and the inclusion of classification information in the face of the SEFA, for information that was previously included in the note disclosures. For perspective, approximately 2% of reported expenditures are research and development; less than 1% of the expenditures related to ARRA funding; and less than 1% of the expenditures have unknown CFDA numbers. Continued process changes to accommodate these format changes, and other factors, including turnover of key personnel, and deadline extensions provided due to hurricane-related office closures, impacted the quality control reviews.

We will continue to modify our processes to reduce reliance on manual compilations and to allow for an expanded quality control review. We will expand

the guidance provided to agencies, universities, and colleges, to address the noted issues. While the Department is responsible for the State's financial reports, the agencies, universities, and colleges share responsibility for the accuracy and completeness of their accounting records and information provided to the Department. We will engage the applicable stakeholders to address appropriate corrective actions related to the unique reporting relationship with the universities and colleges.

Absent appropriate supporting documentation, such as audited financial statements (for the applicable period), we will continue to rely on the information provided to us by the agencies, universities, and colleges, to compile the SEFA. Although the Department maintains the accounting records for the State, which include the agencies, the universities and colleges are component units of the State, each with their own accounting systems. We will continue to perform analysis and follow-up with applicable management of the agencies, universities, and colleges for explanation or more information, as was done to confirm the accounting basis. We will continue to rely on the reconciliations provided by agencies, universities, and colleges, between their SEFA and financial statements, to address timing differences between grant revenues and the related expenditures, or differences related to the accounting basis used for their SEFA and financial statements. We will update our procedures to address rounding differences and to incorporate in the SEFA the presentation requirements for unknown CFDAs for the audit reporting package, pursuant to the Instructions for Form SF-SAC, Reporting on Audits of States, Local Governments, Indian Tribes, Institutions of Higher Education and Nonprofit Organizations.

Section III - Federal Award Findings and Questioned Costs

Our audit findings with regard to compliance and internal controls over compliance with the requirements of major Federal awards programs are disclosed on the following pages. Where applicable and determinable, we have disclosed actual questioned costs where known or likely questioned costs exceeded \$25,000. To identify the nature and significance of each finding, we have identified each finding with one or more of the following designations:

- **Disclaimer of Opinion.** A finding that presents conditions where the auditor is unable to express an opinion on a compliance requirement for a major Federal program. A disclaimer would be appropriate when the auditor is not able to perform procedures sufficient to enable the auditor to form an opinion on compliance. This would include findings of inadequate records that resulted in restrictions being placed on the scope of the audit.
- **Opinion Qualification.** A finding presenting a condition that affects the auditor's ability to give an unqualified opinion on compliance. This would include findings of noncompliance with Federal statutes, regulations, or the terms and conditions of Federal awards related to a major Federal program, the effects of which are material to the major Federal program as a whole.
- **Noncompliance.** A finding presenting noncompliance with Federal statutes, regulations, or the terms and conditions of Federal awards related to a major Federal program caused by error or fraud, the effects of which are material in relation to a type of compliance requirement identified in the *OMB Compliance Supplement*.
- **Material Weakness.** A *material weakness in internal control over compliance* is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a Federal program will not be prevented, or detected and corrected, on a timely basis. A material weakness is considered in relation to a type of compliance requirement identified in the *OMB Compliance Supplement*.
- **Significant Deficiency.** A *significant deficiency in internal control over compliance* is a deficiency, or combination of deficiencies, in internal control over compliance with a type of compliance requirement of a Federal program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance. A *deficiency in internal control over compliance* exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a Federal program on a timely basis. A significant deficiency is considered in relation to a type of compliance requirement identified in the *OMB Compliance Supplement*.
- **Questioned Costs.** Costs that are questioned by the auditor because of an audit finding that reported: (a) a violation or possible violation of a statute, regulation, or the terms and conditions of a Federal award, including funds used to match Federal funds; (b) costs, at the time of the audit, which were not supported by adequate documentation; or, (c) costs incurred that appeared unreasonable and did not reflect the actions a prudent person would take in the circumstances.

As part of the audit process, our findings were provided to the applicable entities for management's response. The responses were prepared by entity management and are included within the audit findings as well as Management's Corrective Action Plan.

We have presented our findings, generally, by Federal grantor agency and in the order of the Catalog of Federal Domestic Assistance Number (CFDA No.) assigned to each applicable Federal award program. Findings that pertain to multiple programs are generally presented as the first findings within the Federal grantor agency section. In some instances, a finding may pertain to programs provided by more than one Federal grantor agency. In such instances, the finding is presented within the section for the Federal grantor agency that provided the most funding for the applicable agency. An **Index of Federal Findings by Federal Agency and Compliance Requirement** is included to assist Federal grantor agencies in identifying applicable findings.

U.S. DEPARTMENT OF AGRICULTURE

Finding Number	2017-004
CFDA Number	10.557
Program Title	WIC Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)
Compliance Requirement	Activities Allowed or Unallowed, Allowable Costs/Cost Principles, Eligibility, Reporting, and Special Tests and Provisions - Review of Redeemed Food Instruments and Cash-Value Vouchers, Compliance Investigations of High-Risk Vendors, and Authorization of Above-50-Percent Vendors
State Agency	Florida Department of Health (FDOH)
Federal Grant/Contract Number and Grant Year	5FL700820 2016 and 2017
Statistically Valid Sample	N/A
Finding Type	Significant Deficiency
Finding	<p>The FDOH is responsible for administering Federal funds received for the WIC Program. In March 2014, the FDOH completed implementation of the Florida WIC Information System and Electronic Benefits Transfer (EBT) data system (FL-WiSE), which is a Web-based system that supports the delivery of WIC Program services and interfaces with an EBT processor to deliver client benefits.</p> <p>In our information technology operational audit report No. 2017-203, dated May 2017, we disclosed significant deficiencies related to selected information technology controls for FL-WiSE. Specifically, in Finding 1, we disclosed significant control deficiencies related to access privileges. In Finding 2, we disclosed significant security control deficiencies related to user authentication, user account management, and logging and monitoring. Details of the findings and recommendations are included in that report.</p>

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U.S. DEPARTMENT OF DEFENSE

Finding Number	2017-005
CFDA Number	12.401
Program Title	National Guard Military Operations and Maintenance (O&M) Projects
Compliance Requirement	Activities Allowed or Unallowed, Allowable Costs/Cost Principles, Cash Management, and Reporting
State Agency	Florida Department of Military Affairs (FDMA)
Federal Grant/Contract Number and Grant Year	W911YN-15-2-3064 2015-2020
Statistically Valid Sample	No
Finding Type	Material Weakness
Finding	FDMA records did not evidence that access to the Integrated Emergency Operations Management System (IEOMS) was granted only to authorized users and that the access privileges granted were appropriate.
Criteria	<p>2 CFR 200.302 – <i>Financial Management</i> – Each state must expend and account for the Federal award in accordance with state laws and procedures for expending and accounting for the state’s own funds.</p> <p>Agency for State Technology (AST) Rule 74-2.003(1), Florida Administrative Code - <i>Access Control</i> - Each agency shall ensure that access to information technology (IT) resources is limited to authorized users, processes, or devices, and to authorized activities and transactions.</p> <p>AST Rule 74-2.003(5), Florida Administrative Code - <i>Information Protection Processes and Procedures</i> - Each agency shall ensure that security policies, processes and procedures are maintained and used to manage protection of information systems and assets.</p>
Condition	The FDMA uses IEOMS to manage accounting functions and to generate Federally mandated reports. IEOMS also supports emergency operations payrolls and expenditures and includes confidential data such as social security numbers. During the 2016-17 fiscal year, the FDMA expended O&M funds totaling \$25,165,693. Our review of FDMA access controls for IEOMS disclosed that controls over access needed improvement. Specifically, user access was granted and roles were assigned by telephone and e-mail requests, and online through IEOMS. Our review of access privileges for 10 of the 1,019 IEOMS user accounts active as of June 30, 2017, disclosed that the FDMA could not provide documentation evidencing that the access privileges granted were authorized and appropriate for any of the 10 users.
Cause	FDMA management indicated that the FDMA does not require or have established IEOMS access privilege authorization documentation, or an established process for requesting and approving access to IEOMS.
Effect	Absent procedures requiring that appropriate user access authorization documentation be prepared and maintained, the FDMA cannot demonstrate that access to IEOMS is appropriately limited to authorized users for authorized purposes. Additionally, the confidentiality of data stored in IEOMS may be at increased risk of compromise.
Recommendation	We recommend that the FDMA establish procedures addressing the preparation and maintenance of IEOMS user access authorization documentation and that such procedures be properly implemented to ensure that IEOMS is accessible only to authorized users for authorized purposes.
State Agency Response	We concur with your findings and recommendation to establish procedures for requiring access authorization documents for the Integrated Emergency Operations Management System (IEOMS). We have initiated steps to reconcile

the findings by implementing a complete and thorough review of all personnel with access to IEOMS. All users will be required to formally request permission via written document by a published date. Once that date has passed, any users who have not submitted the request form will have their permissions removed. Going forward, access rosters will be verified annually to ensure all users still require access for their current roles.

U.S. DEPARTMENT OF LABOR

Finding Number	2017-006
CFDA Number	17.225
Program Title	Unemployment Insurance (UI)
Compliance Requirement	Activities Allowed or Unallowed, Allowable Costs/Cost Principles, Eligibility, Reporting, and Special Tests and Provisions – UI Benefit Payments and UI Program Integrity – Overpayments
State Agency	Florida Department of Economic Opportunity (FDEO)
Federal Grant/Contract Number and Grant Year	Various
Statistically Valid Sample	N/A
Finding Type	Significant Deficiency
Prior Year Finding	Report No. 2017-180, Finding No. 2016-009

Finding

CONNECT is a Web-based, multi-purpose system that provides a portal for UI claimants to apply for weekly UI benefits, monitor their accounts, and communicate with FDEO staff. CONNECT also serves employers and third-party administrators by providing a way to manage UI claims and appeals, update and monitor their UI accounts, and communicate with FDEO staff.

In our information technology operational audit report No. 2017-039, dated November 2016, we disclosed significant deficiencies related to selected information technology controls applicable to CONNECT. Specifically, in Findings 4 and 5, we described system edits that needed improvement to ensure the validity of data. In Findings 17 through 20, we disclosed significant security control deficiencies related to access control procedures and access privileges. Additionally, in Finding 22, we disclosed significant security control deficiencies related to user authentication, access controls, and logging and monitoring. Details of the findings and recommendations are included in that report. During the 2016-17 fiscal year, the FDEO made no significant changes to CONNECT to correct the noted deficiencies.

U.S. DEPARTMENT OF LABOR

Finding Number 2017-007
CFDA Number 17.225
Program Title Unemployment Insurance (UI)
Compliance Requirement Allowable Costs/Cost Principles
State Agency Florida Department of Economic Opportunity (FDEO)
Federal Grant/Contract Number and Grant Year Various
Statistically Valid Sample N/A
Finding Type Significant Deficiency

Finding Internal controls for the Electronic Payment Card (EPC) Processing and Settlement System need improvement.

Criteria 2 CFR 200.303 – *Internal Controls* – The non-Federal entity must establish and maintain effective internal control over the Federal award that provides reasonable assurance that the non-Federal entity is managing the Federal award in compliance with Federal statutes, regulations, and the terms and conditions of the Federal award.

Condition The FDEO contracted with a service organization to provide services that enable UI claimants to receive UI benefits to which they are entitled through an electronic access card (debit card). During the 2016-17 fiscal year, the FDEO processed UI benefit payments totaling approximately \$405 million. Benefit payments distributed via debit card totaled \$98,651,720.

The service organization obtained an independent service auditor's report for the period July 1, 2016, through June 30, 2017, in which the service organization's auditors qualified their opinion related to controls in place to provide reasonable assurance that logical access to programs, data, and computer resources was restricted to authorized and appropriate users, and such users were restricted to performing authorized and appropriate actions. The following control exceptions were noted in the report:

Control	Exception
Access to the operating system is approved and appropriate to job functions. User and Group access is appropriately restricted to only perform functions necessary to perform job responsibilities.	For 5 of 17 sampled Linux servers, one user who was appropriate, but recently terminated, had access to root. The auditors determined through inspection of the last logon date that the user did not log into the servers after termination.
A service request ticket is created in JTrac for granting AT access to service organization personnel and requires approval from the employee's manager.	For 7 of 17 sampled new users granted access to EPPIC™ AT, documentation of access requests or approvals was not available.
EPPIC™ AT users are removed upon termination notification by each user's manager.	For 11 of 12 terminated users, access was not removed timely. The auditors determined through inspection of the system audit log that the users did not access the system after their termination date.

Additional control exceptions related to user authentication and access were noted in the report. We are not disclosing the specific details of the exceptions to avoid the possibility of compromising EPC Processing and Settlement System data and related information technology (IT) resources.

Cause	The service organization had not effectively established certain IT controls to provide reasonable assurance that logical access to programs, data, and computer resources was restricted to authorized and appropriate users, and such users were restricted to performing authorized and appropriate actions.
Effect	Absent appropriate controls for providing and revoking access to programs, data, and computer resources, the FDEO has reduced assurance that UI data is appropriately safeguarded.
Recommendation	We recommend that the FDEO ensure that the service organization takes timely and appropriate corrective action to resolve the deficiencies noted in the independent service auditor's report.
State Agency Response	The service organization providing electronic access card (debit card) services for FDEO corrected all control exceptions noted in the service organization's independent auditor's report during the period July 19-21, 2017. The corrections were also reported in the service organization's System and Organization Control (SOC 1) Report on the Suitability of the Design and Operating Effectiveness of Controls.

U.S. DEPARTMENT OF LABOR

Finding Number	2017-008
CFDA Number	17.225
Program Title	Unemployment Insurance (UI)
Compliance Requirement	Period of Performance
State Agency	Florida Department of Economic Opportunity (FDEO)
Federal Grant/Contract Number and Grant Year	UI-26528-15-55-A-12 2015
Statistically Valid Sample	No
Finding Type	Noncompliance Questioned Costs – \$200,087
Finding	FDEO expenditures related to the UI program were not always incurred within the authorized period of performance.
Criteria	2 CFR Part 200.309 – <i>Period of performance</i> – A non-Federal entity may charge to the Federal award only allowable costs incurred during the period of performance and any costs incurred before the Federal awarding agency or pass-through entity made the Federal award that were authorized by the Federal awarding agency or pass-through entity.
Condition	During the 2016-17 fiscal year, the FDEO expended approximately \$494 million in UI program funds, including approximately \$405 million in benefit payments. Our analysis of five expenditures, totaling \$220,653, recorded outside the period of performance, disclosed three expenditures, totaling \$200,087, that were not incurred within the authorized period of performance.
Cause	FDEO management indicated the expenditures were inadvertently charged to the incorrect grant number.
Effect	Expenditures charged to a Federal award that were not incurred during the authorized period of performance could be subject to disallowance by the Federal grantor agency.
Recommendation	We recommend that the FDEO ensure that expenditures are incurred within the authorized period of performance and charged to the appropriate grant number.
State Agency Response	During the process of closing out the grant UI-26528-15-55-A-12 2015, DEO staff recorded transactions to ensure the grant bore its full share of allowable costs. Inadvertently, expenditures that were not within the period of performance were selected and recorded against the grant. This error was noted during the course of the audit and the expenditures in question were moved to the appropriate grant and expenditures from the appropriate period of performance were applied to the grant.

U.S. DEPARTMENT OF LABOR

Finding Number	2017-009
CFDA Number	17.225 (Includes Recovery Act Funding)
Program Title	Unemployment Insurance (UI)
Compliance Requirement	Reporting
State Agency	Florida Department of Economic Opportunity (FDEO)
Federal Grant/Contract Number and Grant Year	Various
Statistically Valid Sample	No
Finding Type	Noncompliance and Significant Deficiency
Prior Year Finding	Report No. 2017-180, Finding No. 2016-011
Finding	Data reported on quarterly Federal Financial Reports (FFRs) was not always accurate, complete, or adequately supported.
Criteria	UI Reports Handbook No. 401, <i>ETA 227 Overpayment Detection and Recovery Activities</i> – All applicable Employment and Training Administration (ETA) 227 report data should be traceable to overpayment and recovery data included in the State’s financial accounting system.
Condition	<p>The FDEO processes all UI claims payment transactions through CONNECT. CONNECT is a Web-based, multi-purpose system that provides a portal for UI claimants to apply for weekly UI benefits, monitor their accounts, and communicate with FDEO staff. CONNECT also serves employers and third-party administrators by providing a way to manage UI claims and appeals, update and monitor their UI accounts, and communicate with FDEO staff.</p> <p>The quarterly ETA 227 report provides information on overpayments of intrastate and interstate claims under the regular State UI program and under Federal UI programs including Unemployment Compensation for Federal Employees, Unemployment Compensation for Ex-Service members, and Extended Benefits (EB). FDEO accomplishments related to benefit payment control are shown in the ETA 227 report. The ETA and the FDEO need such information to monitor the integrity of the benefit payment processes in CONNECT.</p> <p>During the 2016-17 fiscal year, the FDEO submitted 4 quarterly ETA 227 reports to the U.S. Department of Labor (USDOL). We examined 2 of the quarterly reports and noted that, in some instances, data reported was not always accurate, complete, or adequately supported. Specifically, our audit disclosed that:</p> <ul style="list-style-type: none">• For the quarter ended June 30, 2016, the FDEO was unable to provide documentation to support the EB recovery or write-off amounts in <i>Section C. Recovery/Reconciliation</i>. For the quarter ended December 31, 2016, the FDEO was unable to provide documentation to support EB overpayments totaling \$825 reported in line 313 <i>Outstanding at the End of Period</i> and \$3,195 of regular State UI reported in line 321 <i>Recovered for Other States</i>.• For the quarters ended June 30, 2016, and December 31, 2016, the FDEO was unable to provide documentation to support the overpayment dollar amounts reported in <i>Section A. Overpayments Established - Causes</i>. Specifically, for the ETA 227 report submitted for the quarter ended June 30, 2016, the FDEO was unable to provide documentation to support EB overpayments totaling \$3,416 reported in line 110 <i>Total – Fraud, Nonfraud, and Penalty</i>, and documentation to support EB overpayments totaling \$825 for the quarter ended December 31, 2016.• For the quarters ended June 30, 2016, and December 31, 2016, the FDEO reported no overpayment case investigations in <i>Section B. Overpayments</i>

Established – Methods of Detection that had been established through the use of interstate benefits (IB) crossmatch (Line 203).

- For the quarters ended June 30, 2016, and December 31, 2016, the FDEO could not provide documentation to support the number of cases referred to state, local, or Federal prosecuting authorities or the number of convictions obtained, as reported in *Section D. Criminal/Civil Actions*.
- Line 507 of the ETA 227 report should be equal to the total receivables *Outstanding at End of Period* (Line 313). For both the quarters ended June 30, 2016, and December 31, 2016, the amounts reported for *Total Accounts Receivable* (Line 507) were understated by \$5,359 and overstated by \$825, respectively.

Cause

FDEO management stated that the way data for the ETA 227 reports was stored prevented the FDEO from supporting all the amounts included on the reports reviewed. In addition, FDEO management indicated that EB data was not available for the report submitted for the quarter ended June 30, 2016. FDEO management also indicated that defects had been identified in CONNECT and the IB crossmatch interface was not fully functional.

Effect

Absent accurate and complete ETA 227 report amounts supported by adequate documentation, the USDOL and the FDEO may be unable to ensure that reported amounts are appropriate and may be unable to determine the adequacy of resources available for payment of unemployment benefits. In addition, the USDOL and the FDEO are not able to effectively monitor the integrity of the UI program benefit payment process.

Recommendation

We recommend that FDEO management take appropriate steps to ensure that data reported on quarterly FFRs is accurate, complete, and adequately supported.

State Agency Response

The Department will take appropriate steps to ensure data reported on quarterly Federal Financial Reports (FFRs) is accurate, complete, and adequately supported. These steps will include:

- Corrections to how the system timely and accurately identifies benefit overpayments (see finding 2017-010). Several enhancements have been identified to address this concern and are currently being prioritized for work.
- Corrections to include the Employer's name and address listed on pre-determination letters and Appeal documents will be addressed in order to enable the interstate wage process to be fully functional.
- Implementing an enhancement to identify non-claimant overpayments within CONNECT would assist the Department with accurately identifying convictions. This process is currently done manually by creating a comment in the appropriate section of the ETA 227.

U.S. DEPARTMENT OF LABOR

Finding Number	2017-010
CFDA Number	17.225 (Includes Recovery Act Funding)
Program Title	Unemployment Insurance (UI)
Compliance Requirement	Reporting and Special Tests and Provisions – UI Program Integrity – Overpayments
State Agency	Florida Department of Economic Opportunity (FDEO)
Federal Grant/Contract Number and Grant Year	Various
Statistically Valid Sample	No
Finding Type	Noncompliance and Material Weakness
Prior Year Finding	Report No. 2017-180, Finding No. 2016-012

Finding The FDEO did not always timely or accurately identify benefit overpayments.

Criteria U.S. Department of Labor, Employment and Training Administration (ETA), Unemployment Insurance Program Letter No. 05-13 – States must enter into two agreements prior to commencing overpayment recoveries: the Cross Program Offset Agreement, which allows states to offset state UI payments from Federal UI payments, and the Interstate Reciprocal Overpayment Recovery Agreement, which allows states to recover overpayments from benefits being administered by another state.

FDEO Benefit Payment Control Manual, Chapter VII – Requires the FDEO to conduct a wage credit post audit each quarter to detect unreported earnings by claimants. Benefits paid to claimants are cross-matched against wages reported by employers on wage records. If a match is found, a *Request for Breakdown of Earnings* form is sent to the employer. The employer is requested to verify that the wages reported by the claimant are correct, and to furnish wage information if no wages are reported by the claimant. Quarterly wage post audits are examined by Benefit Payment Control employees for possible conflicts.

Condition CONNECT is a Web-based, multi-purpose system that provides a portal for UI claimants to apply for weekly UI benefits, monitor their accounts, and communicate with FDEO staff. CONNECT also serves employers and third-party administrators by providing a way to manage UI claims and appeals, update and monitor UI accounts, and communicate with FDEO staff. CONNECT is also designed to be used by FDEO staff to evaluate claims information, authorize and process payments, adjudicate issues, and maintain claimant and employer data.

The quarterly ETA 227 report provides information on overpayments of intrastate and interstate claims under the regular State UI program and under Federal UI programs including Unemployment Compensation for Federal Employees, Unemployment Compensation for Ex-Service members, and Extended Benefits. FDEO accomplishments related to benefit payment control are shown in the ETA 227 report. The ETA and the FDEO need such information to monitor the integrity of the benefit payment processes in CONNECT.

For the 2016-17 fiscal year, the FDEO reported that overpayments totaling approximately \$26.9 million were established. We examined documentation related to 60 established overpayments, totaling \$35,764, and found that:

- 7 of the 60 (11.7 percent) overpayments, totaling \$6,982, were not timely established. Delays in establishing the overpayments ranged from 191 to 410 days and averaged 289 days. Specifically, we noted that:
 - The FDEO did not timely establish 5 overpayments, totaling \$6,290, as a result of not timely processing claimant *Notice of Unemployment Compensation Claim Filed* (UCB-412) forms. The FDEO sends UCB-412

forms to a claimant's employer after a claim is filed. The employer's response is used to verify that the claimant is eligible for benefits or to determine that the claimant is ineligible for benefits and establish an overpayment.

- The FDEO did not timely establish 2 overpayments, totaling \$692, due to delays in performing quarterly wage audits.
- For 6 of the 60 (10 percent) overpayments, totaling \$1,926, the same benefit weeks were included in 2 or more overpayments, which resulted in the overpayments being counted in *Section A. Overpayments Established - Causes* on multiple ETA 227 reports.
- 2 of the 60 (3.3 percent) overpayments, totaling \$1,298, were established in error.

Cause FDEO management indicated that the issues noted regarding the identification and handling of overpayments were due to known defects within CONNECT. Additionally, limitations within CONNECT necessitated the manual processing of UCB-412 forms.

Effect Absent controls to accurately identify and timely establish overpayments, claimants may continue to receive UI benefits in error. Additionally, without proper controls, FDEO management has limited assurance that employers were relieved of charges when overpayments were caused by untimely or inaccurate actions, or that overpayments are accurately reported on ETA 227 reports.

Recommendation We again recommend that the FDEO make appropriate modifications to CONNECT to ensure that benefit overpayments are properly and timely identified.

State Agency Response The Department will make appropriate modifications to CONNECT to ensure that benefit overpayments are properly and timely identified:

- Several fixes were identified and range in implementation date from July 2017 through February 2018 to address 10 of the 15 cases referenced in the finding.

Furthermore, the system enhancements below have been identified to address additional overpayment concerns:

- An enhancement was deployed to production on February 28, 2018 that will assist with properly establishing an overpayment in relation to waiting weeks being paid in error.
- Additional enhancements are being developed to address overpayments not properly identified.

In regards to certain timely identifications of overpayments, the Department will work on establishing a process improvement plan with Adjudication management on the timely handling of "Java Decision" issues.

U.S. DEPARTMENT OF LABOR

Finding Number	2017-011
CFDA Number	17.225
Program Title	Unemployment Insurance (UI)
Compliance Requirement	Special Tests and Provisions – UI Benefit Payments
State Agency	Florida Department of Economic Opportunity (FDEO)
Federal Grant/Contract Number and Grant Year	Various
Statistically Valid Sample	No
Finding Type	Noncompliance and Significant Deficiency
Prior Year Finding	Report No. 2017-180, Finding No. 2016-013
Finding	The FDEO did not follow established benefit accuracy measurement (BAM) case investigation procedures and methodology to meet Federal BAM program testing requirements.
Criteria	<p>20 CFR Part 602.21 – <i>Standard methods and procedures</i></p> <p>20 CFR Part 602.21(c) – Requires each state to complete prompt and in-depth case investigations to determine the degree of accuracy and timeliness in the administration of the State UI law and Federal programs with respect to benefit determinations, benefit payments, and revenue collections. Furthermore, 20 CFR Part 601.21(e) specifies that each state shall make and maintain records pertaining to the quality control program, and make all such records available in a timely manner for inspection, examination, and audit.</p> <p>U.S. Department of Labor (USDOL), Employment and Training Administration, <i>Benefit Accuracy Measurement State Operations Handbook</i>, Employment and Training (ET) Handbook No. 395, 5th Edition</p> <p>FDEO <i>BAM Florida Operational Manual Handbook</i></p>
Condition	<p>During the 2016-17 fiscal year, the FDEO made UI benefit payments totaling approximately \$405 million. The UI BAM system provides the basis for assessing the accuracy of UI payments, assessing improvements in program accuracy and integrity, and encouraging more efficient administration of the UI program. It is also a diagnostic tool for Federal and FDEO staff to identify errors (e.g., monetary redeterminations, misreported wages, and overpayments) and their causes, and to correct and track solutions to these errors.</p> <p>Pursuant to the <i>Benefit Accuracy Measurement State Operations Handbook</i>, each case file must contain, at a minimum, a copy of all agency documents from the claimant's original claim file, in addition to any documents utilized for the BAM investigation. These documents include, but are not limited to, a National Directory of New Hires (NDNH) crossmatch (for paid claims only). Additionally, pursuant to the FDEO <i>BAM Florida Operational Manual Handbook</i>, an investigation activity log and labor market information from the Florida Research Economic Database is required to be maintained for all case investigations. Our examination of FDEO records for 40 case investigation files disclosed that the FDEO did not always maintain required documentation. Specifically:</p> <ul style="list-style-type: none">• The case file did not contain documentation of the NDNH crossmatch for 3 of the 20 (15 percent) applicable case investigations.• The case file did not contain an investigation activity log for 4 of the 40 (10 percent) case investigations.• The case file did not contain labor market information from the Florida Research Economic Database for 1 of the 40 (2.5 percent) case investigations.

Cause	FDEO management indicated that the missing documentation was due to errors in uploading the documents to CONNECT, the FDEO system used to process and maintain UI program data. Additionally, six of the seven files with missing documentation had not been reviewed by a supervisor and the FDEO had not established procedures specifying when supervisory reviews would be required. While Federal guidelines provide that supervisory review is optional, supervisory review could help detect errors in FDEO case files.
Effect	The FDEO was not in compliance with USDOL ET Handbook case file documentation requirements. Absent supervisory review of required case file documentation, the FDEO has reduced assurance that BAM case investigations meet Federal requirements. In addition, incomplete case file documentation could affect the outcome of BAM case investigations and present limitations for Federal peer reviews.
Recommendation	We recommend that the FDEO maintain required case file documentation and develop procedures for supervisory reviews of BAM case investigations.
State Agency Response	The Department will put additional safeguards in place by developing procedures for supervisory reviews of Benefit Accuracy Measurement (BAM) case investigations to ensure required case file documentation is maintained.

U.S. DEPARTMENT OF TRANSPORTATION

Finding Number	2017-012
CFDA Number	20.205, 20.219, 20.224, and 23.003
Program Title	Highway Planning and Construction Cluster
Compliance Requirement	Activities Allowed or Unallowed and Allowable Costs/Cost Principles
State Agency	Florida Department of Transportation (FDOT)
Federal Grant/Contract Number and Grant Year	All
Statistically Valid Sample	No
Finding Type	Significant Deficiency
Finding	The FDOT needs to improve certain information technology (IT) security controls related to user authentication for the FDOT Consultant Invoice Transmittal System (CITS) and the Electronic Estimate Disbursement (EED) System.
Criteria	<p>2 CFR 200.302 – <i>Financial Management</i> – Each state must expend and account for the Federal award in accordance with state laws and procedures for expending and accounting for the state’s own funds.</p> <p>Agency for State Technology (AST) Rule 74-2.003(1), Florida Administrative Code - <i>Access Control</i> - Each agency shall ensure that access to IT resources is limited to authorized users, processes, or devices, and to authorized activities and transactions.</p> <p>AST Rule 74-2.003(5), Florida Administrative Code - <i>Information Protection Processes and Procedures</i> - Each agency shall ensure that security policies, processes and procedures are maintained and used to manage protection of information systems and assets.</p>
Condition	The FDOT uses CITS to allow for the electronic generation and submission of invoices by consultants over the Internet and is an integral part of the FDOT invoice review and approval process. The EED System automates the validation and payment of invoices submitted by vendors and transmits payment request transactions to the Florida Accounting Information Resource Subsystem (FLAIR), the State’s accounting system. During the 2016-17 fiscal year, the FDOT expended Highway Planning and Construction Cluster funds totaling \$2,145,870,695. Our audit disclosed that certain security controls related to CITS and the EED System needed improvement. We are not disclosing specific details of the issues in this report to avoid the possibility of compromising FDOT data and related IT resources. However, we have notified appropriate FDOT management of the specific issues. Additionally, we noted through a review of the administrator’s guide for the security software used to administer CITS and the EED System, that revisions to the security software are technologically possible to address the noted deficiencies.
Cause	The security controls for CITS and the EED System, as designed, did not provide for adequate user authentication.
Effect	Absent compliance with established security policies and adequate controls related to CITS and EED System user authentication, the risk is increased that the confidentiality, integrity, and availability of FDOT data and related IT resources may be compromised.
Recommendation	We recommend that the FDOT take steps to enforce established security policies and enhance controls related to CITS and EED System user authentication to ensure the continued confidentiality, integrity, and availability of FDOT data and related IT resources.

State Agency Response

Agree. Chapter 2 section 2.3.3 of our Transportation Technology manual has been updated to reflect the password requirements for Active Directory and RACF separately. This change will be published in the manual updates by July 1, 2018. Anticipated Completion Date: 7/1/2018.

U.S. DEPARTMENT OF TRANSPORTATION

Finding Number 2017-013
CFDA Number 20.205, 20.219, 20.224, and 23.003
Program Title Highway Planning and Construction Cluster
Compliance Requirement Activities Allowed or Unallowed, Allowable Costs/Cost Principles, Matching, Level of Effort, Earmarking, and Reporting
State Agency Florida Department of Transportation (FDOT)
Federal Grant/Contract Number and Grant Year All
Statistically Valid Sample N/A
Finding Type Significant Deficiency

Finding The Financial Management (FM) Suite is the FDOT's primary financial management system for planning, managing, financing, and budgeting transportation projects. The FM Suite integrates common data used by the major subsystems that support the core financial and project management business processes of the FDOT. The FM Suite comprises the Work Program Administration subsystem, Federal Authorization Management System, Project Cost Management subsystem, and the Federal Programs Management subsystem (FPM). The FPM provides the ability to manage and seek reimbursement for projects that are eligible for Federal Highway Administration (FHWA) participation. The FPM supports FDOT activities to: track appropriations and obligating authority, Federal billing, and vouchering; interface with the Federal Management Information System to manage Federal appropriations; and generate periodic billing for Federal reimbursement from the FHWA.

In our information technology operational audit report No. 2017-206, dated June 2017, we disclosed significant deficiencies related to selected information technology controls for the FPM. Specifically, in Findings 1 through 3 and 5, we disclosed significant security control deficiencies related to access control procedures and access privileges. In Finding 4, we disclosed significant deficiencies related to program change management controls. Additionally, in Finding 6, we disclosed significant security control deficiencies related to user authentication and logging and monitoring. Details of the findings and recommendations are included in that report.

U.S. DEPARTMENT OF TRANSPORTATION

Finding Number	2017-014
CFDA Number	20.205, 20.219, 20.224, and 23.003
Program Title	Highway Planning and Construction Cluster
Compliance Requirement	Subrecipient Monitoring
State Agency	Florida Department of Transportation (FDOT)
Federal Grant/Contract Number and Grant Year	4047-207-C
Statistically Valid Sample	No
Finding Type	Noncompliance and Significant Deficiency
Finding	The FDOT did not always notify subrecipients of required award information.
Criteria	2 CFR Part 200.331 – <i>Requirements for pass-through entities</i> – All pass-through entities must ensure that every subaward is clearly identified to the subrecipient as a subaward and include certain information at the time of the subaward.
Condition	The FDOT awarded Highway Planning and Construction Cluster funds totaling \$198,119,121 to 145 subrecipients during the 2016-17 fiscal year. Of the subrecipients awarded funding, 141 were awarded funding through the FDOT's Local Agency Program (LAP) and the remaining 4 subrecipients were awarded funding through discretionary FDOT grants. Discretionary grants are special funding categories that are solicited through the Federal Highway Administration and administered by the FDOT. Our review of FDOT records related to 13 LAP awards and 2 discretionary awards disclosed that the FDOT had not provided to the 2 subrecipients awarded discretionary grants all required award information.
Cause	According to FDOT management, the FDOT had not established procedures for administering the award of discretionary grants.
Effect	The failure to communicate required award information to subrecipients may result in noncompliance with Federal regulations.
Recommendation	We recommend that FDOT management establish procedures for administering discretionary grants to ensure that required award information is included in each award and provided to subrecipients.
State Agency Response	Agree. The agency will develop and incorporate procedures into contract and project management practices for discretionary grant agreements. These requirements will be reinforced through standardized training across FDOT. Anticipated Completion Date: 12/31/18.

U.S. DEPARTMENT OF TRANSPORTATION

Finding Number 2017-015
CFDA Number 20.205, 20.219, 20.224, and 23.003
Program Title Highway Planning and Construction Cluster
Compliance Requirement Subrecipient Monitoring
State Agency Florida Department of Transportation (FDOT)
Federal Grant/Contract Number and Grant Year Various
Statistically Valid Sample No
Finding Type Noncompliance and Significant Deficiency

Finding The FDOT did not evaluate subrecipient risk of noncompliance with Federal statutes, regulations, and the terms and conditions of the subaward or develop an appropriate monitoring plan based on the risk of noncompliance assessed. Additionally, the FDOT did not adequately monitor some of its subrecipients.

Criteria 2 CFR 200.331 – *Requirements for pass-through entities* – All pass-through entities must evaluate each subrecipient’s risk of noncompliance with Federal statutes, regulations, and the terms and conditions of the subaward for purposes of determining the appropriate subrecipient monitoring. All pass-through entities must monitor the activities of the subrecipient as necessary to ensure that the subaward is used for authorized purposes, in compliance with Federal statutes, regulations, and the terms and conditions of the subaward, and that subaward performance goals are achieved.

Condition During the 2016-17 fiscal year, the FDOT had 349 active subrecipient agreements, including 20 discretionary grant agreements, and made payments to subrecipients totaling \$155,177,841. Our audit disclosed that the FDOT had not assessed subrecipient risk of noncompliance with Federal statutes, regulations, and the terms and conditions of the subaward. Additionally, our audit found that, although the FDOT conducted subrecipient monitoring, the FDOT had not developed a monitoring plan based on any assessed risk of subrecipient noncompliance.

We also noted that FDOT monitoring of discretionary grant agreements, special funding categories solicited through the Federal Highway Administration and administered by the FDOT, was limited to invoice and progress report reviews. However, the FDOT’s reviews were not sufficient to determine compliance with all financial and programmatic grant agreement requirements.

Cause According to FDOT management, the FDOT had not established procedures for evaluating subrecipient risk of noncompliance with Federal statutes, regulations, and the terms and conditions of the subaward or for developing a related monitoring plan. Additionally, the FDOT had not established procedures for administering the award of discretionary grants or conducted sufficient oversight of such grants.

Effect Absent evaluating subrecipient risk of noncompliance with Federal statutes, regulations, and the terms and conditions of the subaward, and developing an appropriate monitoring plan, the FDOT has limited assurance that monitoring performed addresses the highest risk subrecipients or adequately assesses subrecipient compliance with financial and programmatic grant agreement requirements. Additionally, the FDOT has not complied with applicable Federal regulations.

Recommendation

We recommend that FDOT management establish procedures for conducting subrecipient risk assessments and developing monitoring plans based on the risk of noncompliance assessed. Additionally, FDOT management should develop and implement procedures for monitoring discretionary grant agreements.

State Agency Response

Agree. The Agency will evaluate relevant criteria and develop the required procedures for conducting subrecipient risk assessments and developing monitoring plans based on risk across FDOT managed programs, including discretionary grant agreements. Anticipated Completion Date: 6/20/19.

U.S. DEPARTMENT OF TRANSPORTATION

Finding Number	2017-016
CFDA Number	20.500, 20.507, 20.525, and 20.526
Program Title	Federal Transit Cluster
Compliance Requirement	Reporting
State Agency	Florida Department of Transportation (FDOT)
Federal Grant/Contract Number and Grant Year	FL-03-323-05
Statistically Valid Sample	N/A
Finding Type	Noncompliance
Prior Year Finding	Report No. 2017-180, Finding No. 2016-017
Finding	The FDOT did not accurately report program income on Federal Financial Reports (FFRs).
Criteria	Federal Transit Administration (FTA) Circular FTA C 5010.1D <i>Grant Management Requirements</i> – A grantee must submit an FFR for each active or executed grant. The FTA does not allow the FFR to be prepared using the cash basis of accounting.
Condition	The FTA uses FFRs to evaluate several elements of the grant status, including whether the grantee is demonstrating competence and control in executing the project and whether the project is progressing on time and within budget. Our examination of the FFRs submitted for the quarters ended June 30, 2016, through March 31, 2017, disclosed that the FDOT, as a result of using the cash basis of accounting, did not accurately report program income for the four quarters. Our examination of the FFRs and FDOT accounting records disclosed that unexpended program income was underreported for each of the four quarters. The differences between the amounts reported and the amounts supported by FDOT accounting records ranged from \$2,715,749 to \$4,426,048.
Cause	FDOT management indicated that it was difficult to report program income using the accrual basis of accounting as the actual amount of program income may not be available until after the quarterly FFR is submitted. Additionally, FDOT staff indicated that miscommunications between the accounting and program offices contributed to the errors.
Effect	The FTA cannot accurately determine whether projects are progressing within budget or whether the FDOT is demonstrating appropriate control in executing projects.
Recommendation	We recommend that the FDOT take actions to ensure that program income is reported on the FFRs using the correct basis of accounting.
State Agency Response	Agree. The FDOT Office of Comptroller, General Accounting Office, has revised the FFR report procedure to ensure that the SunRail, Phase 1, Program Income is reported using the correct basis of accounting. Anticipated Completion Date: The revised process was implemented with the FFY Q1 FFR due on January 31, 2018. Each quarterly report will be filed using the revised process from that date forward.

U.S. DEPARTMENT OF TRANSPORTATION

Finding Number	2017-017
CFDA Number	20.509
Program Title	Formula Grants for Rural Areas
Compliance Requirement	Reporting
State Agency	Florida Department of Transportation (FDOT)
Federal Grant/Contract Number and Grant Year	All
Statistically Valid Sample	No
Finding Type	Significant Deficiency
Finding	The FDOT did not always maintain documentation demonstrating that access to the Transit Award Management System (TrAMS) was only granted to authorized users and that the access privileges granted were appropriate.
Criteria	<p>Agency for State Technology (AST) Rule 74-2.003(1), Florida Administrative Code - <i>Access Control</i> - Each agency shall ensure that access to information technology (IT) resources is limited to authorized users, processes, or devices, and to authorized activities and transactions.</p> <p>AST Rule 74-2.003(5), Florida Administrative Code - <i>Information Protection Processes and Procedures</i> - Each agency shall ensure that security policies, processes and procedures are maintained and used to manage protection of information systems and assets.</p>
Condition	<p>The FDOT used TrAMS, a Federally owned system, to develop, submit, monitor, report on, and close out grant awards. As of May 30, 2017, 13 FDOT employees had access to TrAMS. During the 2016-17 fiscal year, the FDOT expended Formula Grants for Rural Area funds totaling \$16,484,972.</p> <p>Our review of FDOT access controls for TrAMS disclosed that controls over access needed improvement. Specifically, the FDOT had not established procedures to document the request for and approval of access to TrAMS and could not provide documentation demonstrating the request for and approval of access privileges as of May 30, 2017, for two of the three FDOT users selected for testing.</p>
Cause	FDOT management indicated that the TrAMS users were added during a migration from a former system and the access documentation was maintained within the former system and is not accessible by the FDOT.
Effect	Absent procedures requiring that appropriate user access authorization documentation be prepared and maintained, the FDOT cannot demonstrate that access to TrAMS is appropriately limited to authorized users for authorized purposes. Additionally, the data stored in TrAMS may be at increased risk of compromise.
Recommendation	We recommend that the FDOT establish procedures addressing the preparation and maintenance of TrAMS user access authorization documentation.
State Agency Response	Agree. The TrAMS User Guide outlines the rules for requesting access to the TrAMS system. By July 30, 2018 the Transit Office will contact all 13 users grandfathered into TrAMS from the TEAM system to certify their continued need to access/use the TrAMS system. Additionally, the Transit Office will establish written instructions for submitting and monitoring access requests to FTA for the TrAMS system. Anticipated Completion Date: 7/30/18.

U.S. DEPARTMENT OF EDUCATION

Finding Number	2017-018
CFDA Number	84.010
Program Title	Title I Grants to Local Educational Agencies
Compliance Requirement	Eligibility and Matching, Level of Effort, Earmarking
State Agency	Florida Department of Education (FDOE)
Federal Grant/Contract Number and Grant Year	S010A160009 2016
Statistically Valid Sample	No
Finding Type	Noncompliance and Significant Deficiency
Finding	The FDOE did not follow Federal regulations for adjusting the United States Department of Education (USED) determined Title I, Part A, Local Educational Agency (LEA) allocations to account for LEAs not on the Census list or redetermine LEA eligibility.
Criteria	<p>34 CFR 200.72 – <i>Procedures for adjusting allocations determined by the Secretary to account for eligible LEAs not on the Census list –</i></p> <p>(a) For each LEA not on the Census list, an State Educational Agency (SEA) must determine the number of formula children and the number of children ages 5 to 17, inclusive, in that LEA;</p> <p>(b) An SEA must determine basic grant, concentration grant, targeted grant, and education finance incentive grant (EFIG) eligibility for each new LEA and re-determine eligibility for the LEAs on the Census list, as appropriate, based on the number of formula children and children ages 5-17, inclusive, determined in paragraph (a); and</p> <p>(c) An SEA must adjust the LEA allocations calculated by the Secretary to determine allocations for eligible new LEAs based on the number of formula children determined in paragraph (a).</p> <p>34 CFR 200.73 – <i>Applicable hold-harmless provisions –</i> An SEA may not reduce the allocation of an eligible LEA below the hold-harmless amounts, which limits the maximum reduction of an LEA’s allocation compared to the LEA’s allocation for the preceding year, and must apply the hold-harmless requirement separately for basic grants, concentration grants, targeted grants, and EFIGs. The hold-harmless percentages vary from 95 to 85 percent, depending on the LEA’s proportion of formula children.</p> <p>USED Guidance – <i>State Educational Agency Procedures for Adjusting Basic, Concentration, Targeted, and Education Finance Incentive Grant Allocations Determined by the USED –</i> An SEA should determine the number of Title I formula children and the eligibility of LEAs not on the Census Bureau’s list of LEAs that USED uses to determine LEA allocations, establish allocations for all eligible LEAs (including those not on the Census list) within the State, and reserve funds for school improvement activities, State administration, and the State academic achievement awards program and adjusting allocations to reflect hold-harmless requirements.</p>
Condition	During the 2016-17 fiscal year, the FDOE received Title I, Part A, grants totaling \$813,175,158, including allocations of \$323,945,481 for Basic Grants, \$76,180,107 for Concentration Grants, \$222,042,737 for Targeted Grants, and \$191,006,833 for EFIGs. Our examination of FDOE’s allocations and eligibility redeterminations disclosed that the FDOE did not follow Federal regulations in

adjusting the USED determined allocations, redetermining eligibility for all LEAs, or applying applicable hold-harmless requirements. Specifically:

- The FDOE did not determine the number of formula children and the number of children ages 5 to 17 for each LEA not on the Census list. Instead, the FDOE relied on Free and Reduced-Price Lunch Data (FRPL), rather than using the FRPL data to derive Census poverty counts for LEAs not on the Census list.
- The FDOE did not separately redetermine eligibility for the basic, concentration, targeted, and EFIG grants based on the number of formula children from the Census list.
- The FDOE did not separately apply the hold-harmless requirement to the basic, concentration, targeted, and EFIG grants using the 95, 90, and 85 percent requirement, based on the LEA's proportion of formula children.
- The FDOE did not calculate the allocation in the proper order, in that the hold-harmless requirements are to be applied prior to the application of the 4 percent reserve for school improvement and 1 percent reserve for State administration.

As a result, we noted the following differences:

	Allocation Per FDOE	Allocation Per Audit	\$ Difference	% Difference
Total Title I, Part A, Funds	\$813,175,158	\$813,175,158	\$ 0	0%
State Administration	7,318,704	7,537,260	(218,556)	-3%
School Improvement	23,346,458	31,485,185	(8,138,727)	-26%
Part D Subpart 2	8,610,495	9,537,082	(926,587)	-10%
Total Final Allocation to LEAs	<u>\$773,899,501</u>	<u>\$764,615,631</u>	<u>\$ 9,283,870</u>	<u>1%</u>

Additionally, all 76 LEAs were affected by the incorrect allocations, including 23 LEAs who were over-allocated funding ranging from \$2,900 to \$6,443,369, and 53 LEAs who were under-allocated funding ranging from \$50 to \$4,484,155.

Cause

FDOE procedures were not sufficient to ensure compliance with Federal requirements for administering Title I, Part A, LEA allocations.

Effect

Absent compliance with Federal requirements, the FDOE cannot ensure or demonstrate that Title I, Part A, funds are appropriately allocated to LEAs as required.

Recommendation

We recommend that the FDOE take actions to ensure that Federal requirements are followed when calculating the Title I, Part A, LEA allocations.

State Agency Response

The Florida Department of Education (FDOE) is reviewing the auditor's methodology and calculations. FDOE will consult with the United States Department of Education (USED) and commit to resolve any discrepancies between federal regulation, USED guidance and FDOE's processes in determining Title I, Part A, allocations.

U.S. DEPARTMENT OF EDUCATION

Finding Number	2017-019
CFDA Number	84.010
Program Title	Title I Grants to Local Educational Agencies
Compliance Requirement	Subrecipient Monitoring
State Agency	Florida Department of Education (FDOE)
Federal Grant/Contract Number and Grant Year	S010A140009 2014, S010A150009 2015, and S010A160009 2016
Statistically Valid Sample	N/A
Finding Type	Significant Deficiency
Prior Year Finding	N/A
Finding	The FDOE did not conduct sufficient subrecipient monitoring of Local Educational Agencies (LEAs) based on the results of the program-specific risk assessment.
Criteria	2 CFR 200.331(d) – <i>Requirements for pass-through entities</i> – All pass-through entities must monitor the activities of the subrecipient as necessary to ensure that the subaward is used for authorized purposes, in compliance with Federal statutes, regulations, and the terms and conditions of the subaward, and that subaward performance goals are achieved.
Condition	<p>During the 2016-17 fiscal year, the FDOE provided \$704,054,348 in Federal Title I, Part A funds to 76 LEAs (subrecipients). FDOE Elementary and Secondary Education Monitoring procedures indicated that, as the basis for determining the nature of the monitoring to be conducted for each LEA, a program-specific risk assessment was to be conducted each year for all LEAs. The LEAs with the highest risk for each Federal program were to be reviewed via on-site or desktop monitoring by the FDOE, or through enhanced self-monitoring; however, the procedures also indicated that, for the 2016-17 fiscal year, the FDOE would not conduct on-site monitoring.</p> <p>Our examination of the 2016-17 fiscal year FDOE risk assessment showed risk scores ranging from 4 to 42, and 33 LEAs with risk scores higher than the average LEA risk score of 19.4. However, the risk assessment did not identify the basis for determining a higher-risk LEA and FDOE monitoring records indicated that FDOE monitoring was limited to desktop reviews of only 3 LEAs. The LEAs subject to desktop reviews had the 4th, 6th, and 7th highest risk scores.</p>
Cause	FDOE management indicated that, because the 2016-17 fiscal year was a transition year in Federal requirements for the Title I, Part A program, and due to limited staff, the FDOE focused on improving student outcomes and supporting State school improvement efforts in instructional coaching, rather than on compliance with financial and programmatic requirements.
Effect	Absent sufficient and appropriate monitoring, the FDOE has reduced assurance and cannot adequately demonstrate that subrecipients complied with Federal requirements.
Recommendation	We recommend that the FDOE take actions to ensure that sufficient and appropriate monitoring of subrecipients is conducted.
State Agency Response	During the 2016-2017 Fiscal Year, the FDOE used its discretion to continue to focus efforts on technical assistance and transitioning to requirements under the Every Student Succeeds Act. The FDOE continues to employ a process that utilizes multiple forms of monitoring district performance and risk by reviewing applications, expenditure reports, and complaints as well as conducting onsite, desktop and self-monitoring activities. Although there were no onsite activities implemented during 2016-17 because of the focus on technical assistance and

transition to new requirements, FDOE is confident that its process meets the requirements outlined in 2 CFR 200.331 (d) when monitoring subrecipients.

Going forward for the 2017-18 and 2018-19 school years, FDOE will continue to evaluate and revise its monitoring procedures for the Title I, Part A, program to ensure that appropriate monitoring of the ESSA requirements is conducted using a variety of strategies including self-monitoring, desk-top, and onsite monitoring in addition to on-going strategies such as reviewing applications and expenditure reports.

U.S. DEPARTMENT OF EDUCATION

Finding Number 2017-020
CFDA Number Various (See Condition)
Program Title Various (See Condition)
Compliance Requirement Schoolwide Programs
State Agency Florida Department of Education (FDOE)
Federal Grant/Contract Number and Grant Year S010A160009 2016, S011A160010 2016, H027A160024 2016, V048A160009-16A 2016, and S367A160009 2016
Statistically Valid Sample No
Finding Type Noncompliance

Finding The FDOE did not notify a new charter school local educational agency (LEA) of the authority to consolidate Federal, State, and local funds in schoolwide programs.

Criteria Elementary and Secondary Education Act Section 1111(c) – Each State plan shall contain assurances that the State educational agency will notify LEAs of the authority to operate schoolwide programs, encourage schools to consolidate funds in schoolwide programs, and eliminate State fiscal and accounting barriers for consolidating funds in schoolwide programs.

Condition During the 2016-17 fiscal year, the FDOE added one new charter school LEA. The charter school LEA was allocated \$855,075 from five Federal programs for the 2016-17 school year, as shown below:

Program	Amount Allocated
84.010 – Title I Grants to LEAs	\$472,690
84.011 – Migrant Education State Grant Program	\$8,266
84.027 – Special Education Grants to States	\$331,037
84.048 – Career and Technical Education Basic Grants to States	\$18,082
84.367 – Supporting Effective Instruction State Grants	\$25,000

Our examination of FDOE records and inquiry of FDOE management disclosed that, until our audit inquiry on January 10, 2018, the FDOE did not notify the charter school LEA of the authority to consolidate Federal, State, and local funds in schoolwide programs.

Cause The FDOE did not notify the charter school LEA of the authority to consolidate Federal, State, and local funds in schoolwide programs due to an oversight.

Effect Absent proper notification, the FDOE is not in compliance with Federal requirements and the charter school LEA may be unaware of its ability to consolidate funds in schoolwide programs.

Recommendation We recommend that the FDOE take appropriate actions to ensure that new LEAs are notified of their authority to consolidate Federal, State, and local funds in schoolwide programs.

State Agency Response Although individual program offices that manage Federal programs provide information to LEAs of the ability to consolidate federal funds during the grant application process, FDOE acknowledges, as a result of an oversight, the new LEA for the 2016-17 fiscal year was not informed of this ability in accordance with the Elementary and Secondary Education Act Section 1111(c). Once this oversight was brought to our attention, the Assistant Deputy Commissioner of

Finance and Operations informed the LEA of these provisions on January 10, 2018.

To ensure all LEAs are made aware of all applicable rights and responsibilities under the Elementary and Secondary Education Act and each individual federal program, FDOE will develop and institute an LEA Onboarding Check List. The checklist will be used to confirm FDOE has complied with its duties and obligations under federal codes and regulations.

U.S. DEPARTMENT OF EDUCATION

Finding Number	2017-021
CFDA Number	84.011
Program Title	Migrant Education – State Grant Program (MEP)
Compliance Requirement	Subrecipient Monitoring
State Agency	Florida Department of Education (FDOE)
Federal Grant/Contract Number and Grant Year	S011A140010 2014, S011A150010 2015, and S011A160010 2016
Statistically Valid Sample	N/A
Finding Type	Noncompliance and Significant Deficiency
Finding	The FDOE did not evaluate each Local Educational Agency's (LEA's) risk of noncompliance with Federal statutes, regulations, and the terms and conditions of the subaward based on current data. Additionally, the FDOE did not conduct sufficient subrecipient monitoring of the LEAs.
Criteria	2 CFR 200.331 – <i>Requirements for pass-through entities</i> – All pass-through entities must evaluate each subrecipient's risk of noncompliance with Federal statutes, regulations, and the terms and conditions of the subaward for purposes of determining the appropriate subrecipient monitoring, and monitor the activities of the subrecipient as necessary to ensure that the subaward is used for authorized purposes, in compliance with Federal statutes, regulations, and the terms and conditions of the subaward, and that subaward performance goals are achieved.
Condition	<p>During the 2016-17 fiscal year, the FDOE provided \$21,641,816 in Federal MEP funds to 34 LEAs (subrecipients). Federal regulations required the FDOE to monitor the activities of subrecipients to ensure subawards were used in compliance with Federal law, regulations, and the provisions of contracts or grant agreements. FDOE Elementary and Secondary Education Monitoring procedures indicated that, as the basis for determining the nature of the monitoring to be conducted for each LEA, a program-specific risk assessment was to be conducted each year for all LEAs. The LEAs with the highest risk for each Federal program were to be reviewed via on-site or desktop monitoring by the FDOE, or through enhanced self-monitoring; however, the procedures also indicated that, for the 2016-17 fiscal year, the FDOE would not conduct on-site monitoring.</p> <p>During our audit, we noted that the FDOE did not conduct a risk assessment of each LEA for the 2016-17 fiscal year. Instead, the FDOE utilized a risk assessment initially conducted during the 2014-15 fiscal year, as well as other factors associated with Federal programs other than the MEP, as the basis for conducting monitoring for the 2016-17 fiscal year. Additionally, we noted that the FDOE completed desktop reviews for only 4 of the 13 LEAs assessed as higher-risk. Without an updated risk assessment and FDOE monitoring of all higher-risk LEAs, it is not apparent that FDOE monitoring activities were sufficient to adequately assess subrecipient compliance with Federal statutes, regulations, and the terms and conditions of the subaward or that subaward performance goals were achieved.</p>
Cause	FDOE management indicated that, since MEP staff were new to the program during the 2016-17 monitoring period, the most recent risk assessment data available was from the 2014-15 fiscal year. Additionally, FDOE management indicated that, because the 2016-17 fiscal year was a transition year in Federal requirements for the MEP, the FDOE focused on improving student outcomes and supporting State school improvement efforts in instructional coaching, rather than on compliance with MEP financial and programmatic requirements.

Effect	Absent an adequate risk assessment based on current data and sufficient and appropriate monitoring, the FDOE has reduced assurance and cannot adequately demonstrate that subrecipients complied with Federal requirements.
Recommendation	We recommend that the FDOE follow established procedures and ensure that a risk assessment is appropriately and timely completed and sufficient and appropriate monitoring of subrecipients is conducted.
State Agency Response	<p>In 2016-17 all of the Title I, Part C, program staff were completely new to the program. Additionally, 2016-17 was a transition year for implementation of the Every Student Succeeds Act (ESSA), therefore the risk assessment process used was informal and relied heavily on the risk assessment conducted for the Title I, Part A, program. The standard risk assessment procedure includes both a review of pertinent data as well as a provision that the FDOE use other parameters (such as the date of the most recent onsite monitoring visit) to determine which specific monitoring strategies will be applied to selected districts. While the department did not conduct a formal needs assessment or onsite visits during 2016-17, all districts were monitored via desk-top or self-monitoring along with ongoing strategies such as reviews of applications and expenditure reports. For those districts that were not desk-top reviewed, FDOE has copies of the signed certifications indicating that the district completed the self-monitoring.</p> <p>Going forward for the 2017-18 and 2018-19 school years, FDOE will continue to evaluate and revise its monitoring procedures for the Title I, Part C, program to ensure that appropriate risk assessment and monitoring of the ESSA requirements is conducted using a variety of strategies including self-monitoring, desk-top, and onsite monitoring in addition to on-going strategies such as reviewing applications and expenditure reports.</p>

U.S. DEPARTMENT OF EDUCATION

Finding Number	2017-022
CFDA Number	84.032
Program Title	Federal Family Education Loans
Compliance Requirement	Special Tests and Provisions – Assignment of Defaulted Loans to the United States Department of Education (USED) and Correct Handling of Loans Sold to the USED
State Agency	Florida Department of Education (FDOE)
Federal Grant/Contract Number and Grant Year	N/A
Statistically Valid Sample	N/A
Finding Type	Disclaimer of Opinion and Material Weakness
Finding	<p>Federal regulations (34 CFR 682.409) require the FDOE, Office of Student Financial Assistance (OSFA), to subrogate (assign) to the USED all loans on which the USED has paid reinsurance and which meet loan assignment requirements. Additionally, the USED Secretary may direct OSFA to assign to the USED certain categories of defaulted loans held by OSFA. OSFA uses the Federal Family Education Loan Program (FFELP) System to generate the forecast reports that identify the loans meeting the mandatory assignment criteria.</p> <p>In our information technology (IT) operational audit report titled <i>Federal Family Education Loan Program System</i>, dated March 2018, we disclosed material weaknesses related to selected IT controls applicable to the FFELP System. Specifically, in Finding 3, we disclosed that the FDOE did not provide documentation demonstrating that interface processing errors related to the Subrogation-SAIG Portal interface were timely investigated and corrected. Additionally, in Finding 4, we disclosed that the FDOE did not provide sufficient documentation to demonstrate that OSFA's subrogation process complied with USED mandatory assignment criteria; subrogation transaction processing errors were timely identified, logged, and resolved; and OSFA had adequate audit and monitoring capabilities to process subrogation and override transactions. Details of the findings and recommendations are included in the IT operational audit report. As a result of the deficiencies disclosed in the findings, the FDOE could not demonstrate compliance with Federal requirements related to the assignment of defaulted loans to the USED.</p>

U.S. DEPARTMENT OF EDUCATION

Finding Number	2017-023
CFDA Number	84.032
Program Title	Federal Family Education Loans
Compliance Requirement	Special Tests and Provisions – Current Records and Federal Reinsurance Rate
State Agency	Florida Department of Education (FDOE)
Federal Grant/Contract Number and Grant Year	N/A
Statistically Valid Sample	No
Finding Type	Opinion Qualification and Material Weakness
Finding	The FDOE did not always maintain accurate loan status records.
Criteria	<p>34 CFR 682.414 - The guaranty agency shall maintain current, complete, and accurate records of each loan that it holds.</p> <p>34 CFR 682.404(a) and (b) - The Secretary of the United States Department of Education may enter into a reinsurance agreement with a guaranty agency pursuant to which the Secretary will reimburse the guaranty agency for a percentage of its losses on default claim payments. If the total of the reinsurance claims paid by the Secretary to a guaranty agency during any fiscal year reaches a certain percentage of the amount of loans in repayment at the end of the preceding fiscal year, the amount of the Secretary's reinsurance payment is to be reduced.</p>
Condition	As part of our audit, we confirmed with the applicable lenders the status of 29 loans as of September 30, 2016, to determine whether the FDOE maintained current, complete, and accurate records of each loan held. Our audit procedures disclosed that, for 8 of the 29 loans, the student's loan status recorded by the FDOE was inaccurate based on documentation provided by the lenders. Specifically, the FDOE reported 5 of the loans with a status of Forbearance and 3 with a status of Normal Repayment, while lender records showed that 5 of the loans had a status of Repayment and 3 of the loans had a status of In School Deferment.
Cause	The FDOE had not established procedures to verify a student's loan status.
Effect	Without adequate procedures to verify a student's loan status with lenders, the FDOE cannot ensure that the data used to calculate the amount of loans in repayment is accurate and the calculation of the Federal reinsurance rate could be materially affected.
Recommendation	We recommend that the FDOE implement procedures to verify a student's loan status with lenders and reconcile the lender data to FDOE records.
State Agency Response	With respect to 34 CFR 682.404, Federal reinsurance agreement, the calculation of the reinsurance rate is determined by the amount of losses on defaulted claim payments in the manner described in this citation. The population of tested loans the auditor sampled for the purposes of the audit did not contain any discrepant information on the amounts of the loans-the pertinent information upon which reinsurance agreements are calculated-nor did the auditor find any loan status in default. In fact the auditor's test samples demonstrate the accuracy of OSFA financial data relative to the necessary information for the calculation of the reinsurance rates. What the auditor conceptualizes as inaccurate information, the status of the loans, has no bearing on the manner in which the reinsurance rate is calculated in this particular case. In very narrow circumstances, a loan in a

pre-default status could impact the rate, however, such circumstances are rare, and the sampled items contained no such instances.

OSFA's system tracks the status and the reason for the loan status. There are 19 reasons for one type of the "Forbearance"/"Deferment" status, all of which are considered 'in repayment'. In all instances of the test sample, the status of the loans (Forbearance or Normal Repayment) in OSFA's system are all considered to be in repayment, which coincides with status of the loans the lenders provided the auditor that indicated that the loans were in "repayment" or "in school deferment". For the purpose of calculating the federal reinsurance rate, and for the purpose of maintaining current, complete, and accurate information, there is no meaningful discrepancy between OSFA's data and the lenders' data.

The FDOE will work with the U.S. Department of Education to determine whether any change to the FDOE's process is warranted.

Auditor's Remarks

The FDOE indicated in their response that the status of the loans has no bearing on the manner in which the reinsurance rate is calculated and that there was no meaningful discrepancy between OSFA's data and the lender's data. However, pursuant to the cited Federal regulations, if the total of the reinsurance claims paid during any fiscal year reaches a certain percentage of the amount of the loans in repayment at the end of the preceding fiscal year, then the reinsurance payment is to be reduced. Additionally, those regulations define loans in repayment to exclude loans in deferment; therefore, the discrepancy between the status of the loans in OSFA's system and as reported by the lender could materially affect the Federal reinsurance rate. Consequently, the finding and related recommendation stand as presented.

U.S. DEPARTMENT OF EDUCATION

Finding Number	2017-024
CFDA Number	84.032
Program Title	Federal Family Education Loans
Compliance Requirement	Special Tests and Provisions – Current Records
State Agency	Florida Department of Education (FDOE)
Federal Grant/Contract Number and Grant Year	N/A
Statistically Valid Sample	N/A
Finding Type	Noncompliance and Material Weakness

Finding

Pursuant to Federal regulations (34 CFR 682.414), the FDOE, Office of Student Financial Assistance (OSFA), is responsible for maintaining current, complete, and accurate records of each loan that it holds. The records must be maintained in a system that allows ready identification of each loan's current status, updated at least once every 10 business days. Additionally, OSFA must accurately and timely report detailed loan information to the United States Department of Education (USED) through the National Student Loan Data System (NSLDS), the central database for student financial assistance. OSFA must provide updated data to the NSLDS at least monthly on a schedule established by the USED.

In our information technology (IT) operational audit report titled *Federal Family Education Loan Program System*, dated March 2018, we disclosed material weaknesses related to OSFA's process for reconciling Federal Family Education Loan Program (FFELP) System and NSLDS loan data. Specifically, in Finding 3, we disclosed that OSFA management could not provide documentation to support that FFELP System interface data errors were timely investigated and corrected. Additionally, in Finding 5, we disclosed that OSFA management did not provide documentation to evidence that OSFA staff reconciled FFELP System data to NSLDS loan data or identify FFELP System reports or other output reviewed by OSFA staff. Details of the findings and recommendations are included in the IT operational audit report.

U.S. DEPARTMENT OF EDUCATION

Finding Number	2017-025
CFDA Number	84.032
Program Title	Federal Family Education Loans
Compliance Requirement	Special Tests and Provisions – Access to National Student Loan Data System (NSLDS)
State Agency	Florida Department of Education (FDOE)
Federal Grant/Contract Number and Grant Year	N/A
Statistically Valid Sample	N/A
Finding Type	Noncompliance and Material Weakness

Finding

The NSLDS contains personal and financial information related to an individual's receipt of Federal student loans authorized under Title IV of the Higher Education Act of 1965, as amended, that is confidential and protected by the Privacy Act of 1974, as amended. Each organization using the NSLDS is responsible for monitoring the use of and access to NSLDS data by all the organization's users; deactivating a user ID when the person to whom it was assigned is no longer with the organization or otherwise is no longer eligible to have access to the NSLDS; and ensuring that information in or received from the NSLDS is protected from access by or disclosure to unauthorized personnel.

In our information technology (IT) operational audit report titled *Federal Family Education Loan Program System*, dated March 2018, we disclosed material weaknesses related to selected IT controls applicable to the NSLDS. Specifically, in Finding 13, we disclosed that the FDOE, Office of Student Financial Assistance (OSFA), NSLDS access procedures did not include all relevant steps; were not sufficiently detailed; and were not routinely reviewed, updated, approved by management, or provided to OSFA supervisors. In Finding 14, we disclosed that some access privileges to the NSLDS were not timely deactivated when the access was no longer needed. In addition, some NSLDS access tokens were not timely collected and deactivated when access was no longer needed. In Finding 15, we disclosed that periodic reviews of NSLDS user access privileges and monitoring of user access activity need improvement. Details of the findings and recommendations are included in the IT operational audit report.

U.S. DEPARTMENT OF EDUCATION

Finding Number	2017-026
CFDA Number	84.032
Program Title	Federal Family Education Loans
Compliance Requirement	Reporting and Special Tests and Provisions – Current Records; Federal Reinsurance Rate; Conditions of Reinsurance Coverage; Death, Disability, Closed Schools, False Certification, Unpaid Refunds, Bankruptcy, and Teacher Loan Forgiveness Claims; Default Aversion Assistance; Collection Efforts; Federal Share of Borrower Payments; Assignment of Default Loans to the U.S. Department of Education (USED); Federal Fund and Agency Operating Fund; Investments – Federal Fund; Collection Charges; Enforcement Action; and Correct Handling of Loans Sold to USED
State Agency	Florida Department of Education (FDOE)
Federal Grant/Contract Number and Grant Year	N/A
Statistically Valid Sample	N/A
Finding Type	Significant Deficiency
Finding	<p>The FDOE, Office of Student Financial Assistance (OSFA), is responsible for providing access to and administering State and Federal grants, scholarships, and loans to students seeking financial assistance for postsecondary study. OSFA is the designated guaranty agency for the State of Florida for all Federal Family Education Loan Program (FFELP) loans with first disbursements prior to July 1, 2010, and OSFA utilizes the FFELP System, a mainframe-based student loan information system located at the Northwest Regional Data Center, to execute its responsibilities.</p> <p>In our information technology (IT) operational audit report titled <i>Federal Family Education Loan Program System</i>, dated March 2018, we disclosed significant deficiencies related to selected IT controls for the FFELP System. Specifically, in Findings 2 through 5, we disclosed significant FFELP System application control deficiencies. In Findings 6 through 11, we disclosed significant security control deficiencies related to FFELP System access control procedures and access privileges. In Finding 12, we disclosed FFELP System change management controls and related procedures needed improvement. Details of the findings and recommendations are included in the IT operational audit report.</p>

U.S. DEPARTMENT OF EDUCATION

Finding Number	2017-027
CFDA Number	84.126
Program Title	Rehabilitation Services – Vocational Rehabilitation Grants to States (VR)
Compliance Requirement	Eligibility
State Agency	Florida Department of Education (FDOE)
Federal Grant/Contract Number and Grant Year	H126A150086 2015, H126A150087 2015, H126A160086 2016, H126A160087 2016, H126A170086 2017, and H126A170087 2017
Statistically Valid Sample	No
Finding Type	Noncompliance and Significant Deficiency
Prior Year Finding	Report No. 2017-180, Finding No. 2016-023
Finding	The FDOE Division of Vocational Rehabilitation did not always ensure that eligibility determinations were completed within the time frame required by VR Program regulations or within the authorized extension.
Criteria	34 CFR 361.41(b)(1) - <i>Processing referrals and applications</i>
Condition	<p>Federal regulations specify that an eligibility determination must be made within 60 days after an individual submits an application for VR Program services. However, if exceptional and unforeseen circumstances beyond the control of the FDOE preclude making an eligibility determination within 60 days, then the individual and the FDOE can agree to a specific extension of time. FDOE staff documented the extension agreements between individuals and the FDOE within the individual's case record.</p> <p>VR Program staff utilize case management systems for determining eligibility. These systems provide staff notifications of applications that are nearing the 60-day deadline for making an eligibility determination. However, VR Program counselors and supervisors must log in to the systems or run reports to view these notifications. Our examination of 45 case records disclosed 4 instances in which the eligibility determinations were made after 60 days or after the agreed-to extension of time had elapsed. Specifically, the determinations were made 4 to 137 days (an average of 42 days) after the applicable dates.</p>
Cause	FDOE personnel indicated that the untimely eligibility determinations were due to counselor oversight. Additionally, although the FDOE had established controls to ensure the timeliness of eligibility determinations, the controls were not always effective in ensuring eligibility determinations were completed within the time frame required by VR Program regulations or within the authorized extension.
Effect	Untimely eligibility determinations delay the start of services for eligible individuals and may delay ineligible individuals from seeking other services.
Recommendation	We recommend that FDOE management enhance case management system controls to provide VR Program counselors and supervisors automatic notifications of approaching eligibility determination deadlines.
State Agency Response	<p>FDOE's Division of Vocational Rehabilitation (VR) has recognized this as an internal priority and has made progress in this area over successive audits periods. VR has already enhanced the system controls in the Rehabilitation Information Management Systems (RIMS) case management structure by changing the timing when counselors and supervisors receive the eligibility determination alert in RIMS from 50 days to 30 days based on the date of the applicant's signature.</p> <p>In addition, the Division amended its referral and application policy to reflect a separation in referral and application forms. Separation of these documents allows for more accurate timelines to determine the applicant's eligibility. The updated policy addresses application completion during the initial appointment</p>

with the counselor. The Division also updated the Field Service Operating Procedure (FSOP) related to "Casework Process 1" Eligibility Determination Extension (EDE). The procedural change outlines required steps to request and document additional eligibility determination extensions. The counselor is required to create a case note that includes the reason for the additional extension, a justification for additional time, the number of days needed (not to exceed 30) and the new eligibility determination extension due date.

A copy of the updated Referral and Application Policy and FSOP "Casework Process 1" EDE will be provided.

FINDING NUMBERS 2017-028 THROUGH 2017-030 NOT USED.

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U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Finding Number	2017-031
CFDA Number	Various (Includes Recovery Act Funding) (See Finding)
Program Title	Various (See Finding)
Compliance Requirement	Activities Allowed or Unallowed, Allowable Costs/Cost Principles, Eligibility, Matching, Level of Effort, Earmarking, Period of Performance, Procurement and Suspension and Debarment, Reporting, and Special Tests and Provisions
State Agency	Florida Agency for State Technology (FAST)
Federal Grant/Contract Number and Grant Year	Various
Statistically Valid Sample	N/A
Finding Type	Significant Deficiency
Prior Year Finding	Report No. 2017-180, Finding No. 2016-026

Finding The State Data Center, established within the FAST, provides data center services for customer entities. In our information technology operational audit report titled *Agency for State Technology - State Data Center Operations*, dated March 2018, we disclosed significant deficiencies related to selected information technology controls. Details of the findings and recommendations are included in that report.

The State Data Center provides services for various systems managed by the Florida Department of Children and Families (FDCF), Florida Department of Economic Opportunity (FDEO), Florida Department of Revenue (FDOR), Florida Department of Transportation (FDOT), and the Florida Department of Health (FDOH). Systems at the FDCF include the Florida Online Recipient Integrated Data Access System, the GRANT System, and the Collocated Cost Journal Transfer System. Systems at the FDEO include the Cost Pool Allocation System and the CONNECT System. The system at the FDOR is the System for Unified Taxation. Systems at the FDOT include the Consultant Invoice Transmittal System, Electronic Estimate Disbursement System, Financial Management System, Materials Acceptance and Certification System, Trns*port SiteManager System, and the Contract Funds Management System. The system at the FDOH is the Florida WIC Information System and EBT Data System.

These systems are used in administering aspects of the following major Federal programs:

Programs that include Recovery Act Funding:

93.775, 93.777, and 93.778 – Medicaid Cluster

Programs that do not include Recovery Act Funding:

93.558 – Temporary Assistance for Needy Families (TANF)

17.225 – Unemployment Insurance

20.205, 20.219, 20.224, 23.003 – Highway Planning and Construction Cluster

10.557 – WIC Special Supplemental Nutrition Program for Women Infants, and Children (WIC)

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Finding Number 2017-032
CFDA Number 93.558
Program Title Temporary Assistance for Needy Families (TANF) Cluster
Compliance Requirement Activities Allowed and Unallowed and Allowable Costs/Cost Principles
State Agency Florida Department of Children and Families (FDCF)
Federal Grant/Contract Number and Grant Year 1601FLTANF 2016 and 1701FLTANF 2017
Statistically Valid Sample No
Finding Type Noncompliance and Significant Deficiency

Finding The FDCF did not conduct reconciliations between the data included in the accounting systems used by the FDCF and the data included in Community-Based Care (CBC) organization records to ensure the accuracy of TANF and other child welfare program data reported by the FDCF.

Criteria 2 CFR 200.302 – *Financial Management* – Each state must expend and account for the Federal award in accordance with state laws and procedures for expending and accounting for the state’s own funds. In addition, the state’s and other non-Federal entity’s financial management systems, including records documenting compliance with Federal statutes, regulations, and the terms and conditions of the Federal award, must be sufficient to permit the preparation of reports required by general and program-specific terms and conditions; and the tracing of funds to a level of expenditures adequate to establish that such funds have been used according to the Federal statutes, regulations, and the terms and conditions of the Federal award.

2 CFR 200.405 – *Allocable Costs* - A cost is allocable to a particular Federal award or other cost objective if the goods or services involved are chargeable or assignable to that Federal award or cost objective in accordance with relative benefits received.

Florida Safe Families Network (FSFN) Reconciliation Process Reference Guide – This reference guide provides FDCF managers of CBC contracts with step-by-step instructions on how to reconcile client payment information from FSFN by Other Cost Accumulator (OCA) to the CBC Monthly Actual Expenditure report.

Condition Client payment data is maintained by the FDCF in three information technology (IT) systems: the State’s accounting system, the Florida Accounting Information Resource Subsystem (FLAIR); FSFN; and the Grants and Other Revenue Allocation and Tracking System (GRANTS). These systems capture CBC expenditures, including payments made on behalf of clients, and are used to compile reports required by the Federal Government. In addition, each CBC maintained its own accounting system to report expenditure data to the FDCF for recording in the FDCF’s records.

Considering that multiple IT systems are used to capture and account for TANF and other child welfare program client payment and expenditure data, periodic reconciliations of the data in each system are necessary to reasonably ensure the accuracy and completeness of the data and to timely identify discrepancies that may require corrective actions. However, our audit procedures disclosed that the FDCF did not complete a reconciliation between FSFN, FLAIR, and GRANTS data for the period July 2016 through June 2017.

In the absence of FDCF-performed reconciliations, we compared, for the 2016-17 fiscal year, the payments made to or on behalf of CBC clients as recorded in FSFN to those recorded in FLAIR and in GRANTS. Our comparison disclosed that payment amounts recorded in FSFN were \$19,864,203 (5 percent) less than

the amounts recorded in FLAIR and \$10,907,595 (3 percent) less than the amounts recorded in GRANTS. Additionally, the amounts recorded in FLAIR exceeded the amounts recorded in GRANTS by \$8,956,608 (2 percent).

We also examined documentation related to 5 of the 133 monthly FSFN to CBC Monthly Actual Expenditure report reconciliations completed by the CBCs during the period July 2016 through January 2017 and noted that improvements were needed. Specifically, we noted that:

- 3 of the 5 reconciliations included, for 34 OCAs, unreconciled differences totaling \$11,172,553.18 between the CBCs' accounting records and the CBCs' Monthly Actual Expenditure reports.
- For 4 of the 5 reconciliations, the FDCF could not support 22 reconciling items, totaling \$663,339.44, between the CBCs' accounting records supporting the CBCs' Monthly Actual Expenditure Reports, and FSFN.
- For 2 of the 5 reconciliations, 68 reconciling items, totaling \$244,146.37, were noted for which CBC accounting records supporting the CBC Monthly Actual Expenditure Reports or client records were not adjusted to correctly reflect activity.

Cause

FDCF management indicated that, for certain items on the reconciliations, the FDCF did not require the CBCs to provide supporting documentation. In addition, FDCF management noted that there were training issues regarding the proper completion of the reconciliations by CBC staff.

Effect

Absent properly prepared and supported reconciliations of FSFN, FLAIR, GRANTS, and CBC accounting system data, the FDCF cannot adequately demonstrate that program expenditures are accurate and complete or that any discrepancies will be timely identified and corrected.

Recommendation

We recommend that FDCF management establish procedures requiring periodic reconciliations of FSFN, FLAIR, and GRANTS data. We also recommend that FDCF management enhance CBC accounting system data reconciliation procedures to ensure that payments made by the CBCs and recorded in FSFN are complete, accurate, and valid.

State Agency Response

FDCF does not concur with the statement that it did not conduct reconciliations between data included in the accounting systems used by the FDCF to ensure accuracy of TANF and other child welfare program data. FDCF has several processes in place to check for accuracy of this data and does perform a year end reconciliation between FLAIR and the CBC Monthly Actual Expenditure reports in order to support all federal earnings adjustments made to GRANTS for federal reporting at the end of the year.

FDCF has a standard FSFN-to-Monthly Actual Expenditure Report reconciliation template with instructions for CBCs to use in completing the reconciliations each month. Training has been provided to CBC staff as well as on-going technical assistance as requested or identified.

FDCF requires the contract managers for each contract to review these reconciliations each month for accuracy by noting any discrepancies identified and communicated to CBC staff for corrective action. Contract managers are also required to check to ensure that the amount of the CBC Monthly Actual Expenditure report is supported by a report from the CBC's accounting system.

Further the Office of CBC/ME Financial Accountability (OFA) performs periodic desk reviews on all CBC contracts which include review of the CBC accounting records to compare with the information on the CBC Monthly Actual Expenditure reports and review of the FSFN-to-CBC Monthly Actual Expenditure reports to check for accuracy. Any discrepancies identified are included in the desk

monitoring report and sent to contract managers to follow up with CBCs to correct. Corrective actions are then sent to OFA to document compliance.

FDCF has an automated process for importing all FLAIR expenditure data into GRANTS on a daily basis and there is a check to ensure that the FLAIR and GRANTS systems agree.

FDCF performs a year end reconciliation between FLAIR and the CBC Actual Expenditure Reports on all contracts. Because the State of Florida year end close out for FLAIR system is prior to the receipt of the final CBC Monthly Actual Expenditure reports due on August 20th, the results of the final reconciliations are provided to FDCF staff to enter manual adjustments to the GRANTS system to ensure that the correct amount of federal earnings is calculated for the federal financial reports.

FDCF has confirmed that FLAIR and GRANTS systems are reconciled for the audit period in question. FDCF will create a comprehensive written procedure that addresses all of the actions described in this response regarding all system reconciliations and documentation of such.

Auditor's Remarks

The FDCF indicated in their response that they did not concur with the statement that it did not conduct reconciliations between data included in the accounting systems used by the FDCF to ensure the accuracy of TANF and other child welfare program data. However, the FDCF did not provide documentation demonstrating that the FDCF completed a reconciliation between FSFN, FLAIR, and GRANTS data for the period July 2016 through June 2017. Subsequent to the completion of audit fieldwork, the FDCF provided in March 2018 documentation of a reconciliation between FLAIR and GRANTS data. However, the documentation was not timely provided to allow for a full review. Consequently, the finding and related recommendation stand as presented.

**U. S. DEPARTMENT OF AGRICULTURE
U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES**

Finding Number 2017-033
CFDA Number 10.557 and 93.558
Program Title **WIC Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) and Temporary Assistance for Needy Families (TANF) Cluster**
Compliance Requirement Activities Allowed or Unallowed and Allowable Costs/Cost Principles
State Agency **Florida Department of Children and Families (FDCF)**
Federal Grant/Contract Number and Grant Year 5FL700820 2016, 5FL700820 2017, 1601FLTANF 2016, and 1701FLTANF 2017
Statistically Valid Sample N/A
Finding Type Noncompliance and Significant Deficiency

Finding The FDCF did not timely obtain an adequate examination by an independent auditor of the transaction processing performed by the service organization regarding the issuance, redemption, and settlement of WIC and TANF program benefits.

Criteria 2 CFR 200.303 – *Internal Controls* – The non-Federal entity must establish and maintain effective internal control over the Federal award that provides reasonable assurance that the non-Federal entity is managing the Federal award in compliance with Federal statutes, regulations, and the terms and conditions of the Federal award.

7 CFR 274.1(i) – *State monitoring, examinations, and audits*

Condition The FDCF contracts with a service organization to provide electronic benefits transfer services to issue WIC and TANF program benefits to eligible recipients. During the 2016-17 fiscal year, the service organization distributed WIC and TANF benefit payments totaling \$377,414,585 and \$144,444,361, respectively.

For the 2016-17 fiscal year, the service organization obtained and submitted to the FDCF the following independent service auditor’s reports:

Report	Period Covered	Report Date
Card Personalization and Issuance	1/1/2016 – 9/30/2016	12/19/2016
Card Personalization and Issuance	1/1/2017 – 9/30/2017	12/7/2017
Government Payments	10/1/2015 – 9/30/2016	11/14/2016
Government Payments	10/1/2016 – 9/30/2017	11/10/2017
Technology Centers General Computing Controls	1/1/2016 – 9/30/2016	11/2/2016
Technology Centers General Computing Controls	1/1/2017 – 9/30/2017	10/20/2017

Our review of the independent service auditor’s reports disclosed that the Card Personalization and Issuance and Technology Centers General Computing Controls reports did not cover the period October through December 2016. Additionally, one of the primary purposes of the service auditor’s reports is to allow the FDCF and their auditors to appropriately design and plan expenditure testing based on the results of the reports. However, since the timing of the service auditor’s reports is such that they are not issued until approximately 5 months after the end of the State’s fiscal year, their usefulness for this purpose is limited.

Cause According to FDCF management, they were not aware that there could not be a gap between audit periods.

Effect	Absent a timely and complete independent examination of the effectiveness of the service organization's benefit issuance, processing, and settlement controls, the FDCF has limited assurance that benefits are paid in accordance with applicable Federal requirements.
Recommendation	We recommend that the FDCF take appropriate actions to ensure that independent examinations of the issuance, redemption, and settlement of WIC and TANF program benefits are completed annually, cover the entire period since the previous examination, and the timing of the reports be revised to improve the usefulness of the audit reports to both the FDCF and their auditors.
State Agency Response	<p>FDCF concurs with the audit finding in regards to the two independent audit reports that did not cover an entire period since the previous examination and has addressed the recommendations in the Management's Corrective Action Plan.</p> <p>In regards to the annual completion of the independent reports, FDCF does ensure that they are completed annually, as evidenced by the schedule of reports noted above.</p> <p>In regards to revising the timing of the independent reports, the guidance in the "Examination of EBT Service Organizations" section of the Compliance Supplement (formerly OMB Circular A-133) provides that, "...States are required to ensure that the service organization has these examinations performed at least annually, that the examinations cover the entire period since the previous examination period, and that the examination reports are submitted to the State within 90 days after the end of the examination period." Since the federal guidance does not provide any direction as to whether the examination period should be completed on the federal or state fiscal year, FDCF contends the independent audit reports are completed within the prescribed federal guidance. Furthermore, the current timing of the reports does not impair FDCF's ability to effect improvements, if necessary.</p>
Auditor's Remarks	The FDCF indicated in their response that the current timing of the reports does not impair the FDCF's ability to effect improvements. However, the point of our finding is that the current timing of the service auditor's reports does not allow the FDCF and their auditors to appropriately design and plan expenditure testing based on the results of the reports. Consequently, the finding and related recommendation stand as presented.

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Finding Number	2017-034
CFDA Number	Various (Includes Recovery Act Funding) (See Finding)
Program Title	Various (See Finding)
Compliance Requirement	Activities Allowed or Unallowed, Allowable Costs/Cost Principles, and Eligibility
State Agency	Florida Department of Children and Families (FDCF)
Federal Grant/Contract Number and Grant Year	1601FLTANF 2016, 1701FLTANF 2017, 05-1605FL5MAP 2016, and 1705FL5MAP 2017
Statistically Valid Sample	N/A
Finding Type	Significant Deficiency
Prior Year Finding	Report No. 2017-180, Finding No. 2016-025

Finding

The Florida Online Recipient Integrated Data Access (FLORIDA) System is a Statewide system operated and maintained by the FDCF to assist in public assistance program eligibility determination and benefit issuance. In our information technology operational audit report No. 2017-009, dated August 2016, we disclosed in Findings 2 through 4 deficiencies related to FLORIDA System security controls that we consider collectively to be a significant deficiency. Details of the findings and recommendations are included in that report. During the 2016-17 fiscal year, the FDCF made no significant changes to the FLORIDA System to correct the noted deficiencies.

The FLORIDA System is used in administering the following major Federal programs:

93.558 and 93.714 – Temporary Assistance for Needy Families (TANF) Cluster
93.775, 93.777, and 93.778 – Medicaid Cluster (Program Included Recovery Act Funding)

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Finding Number	2017-035
CFDA Number	93.558
Program Title	Temporary Assistance for Needy Families (TANF) Cluster
Compliance Requirement	Special Tests and Provisions – Income Eligibility and Verification System
State Agency	Florida Department of Children and Families (FDCF)
Federal Grant/Contract Number and Grant Year	1601FLTANF 2016 and 1701FLTANF 2017
Statistically Valid Sample	No
Finding Type	Disclaimer of Opinion and Material Weakness
Prior Year Finding	Report No. 2017-180, Finding No. 2016-034
Finding	The FDCF did not retain all Income Eligibility and Verification System (IEVS) data exchange responses and, consequently, could not demonstrate compliance with Federal IEVS data exchange requirements. In addition, the FDCF did not always timely process IEVS data exchange responses.
Criteria	45 CFR 205.56 – <i>Requirements governing the use of income and eligibility information</i> Program Policy Manual Section 3020.0102 <i>Data Exchange Processing Time Standards</i>
Condition	<p>During the 2016-17 fiscal year, the FDCF made TANF cash benefit payments totaling \$144,444,361. The FDCF uses the Florida Online Recipient Integrated Data Access (FLORIDA) System to assist in public assistance program eligibility determinations and benefit issuance. Effective September 26, 2016, the FDCF implemented a change to the FLORIDA System to purge all unreviewed or unworked IEVS data exchanges that had been outstanding for 181 days or more. This change continued to purge unprocessed data exchanges monthly until January 9, 2017, when the FDCF paused the purges. In response to our audit request, the FDCF was unable to provide documentation detailing how many IEVS data exchange responses were purged.</p> <p>Notwithstanding the FDCF not retaining all IEVS data exchange responses received, we examined FDCF eligibility records for 27 clients (cases) for which IEVS data exchange responses were processed. The FDCF established a 10-day time frame for processing data exchange responses considered verified upon receipt. In addition, in accordance with Federal regulations, the FDCF established a 45-day time frame for processing all other data exchange responses. Our examination disclosed 8 instances related to 7 cases where the FDCF did not process the IEVS data exchange responses within the established time frames. Specifically, we noted 5 instances where the data exchanges were required to be processed within 45 days, but were processed 1 to 337 days late. Additionally, we noted 3 instances where the data exchanges were required to be processed within 10 days, but were processed 16 to 135 days late.</p>
Cause	Completion of IEVS data exchanges is a manual process requiring employee action. Due to employee errors, some actions were not timely performed.
Effect	Failure to retain all documentation that could affect client eligibility impairs the FDCF's ability to demonstrate compliance with Federal IEVS data exchange requirements and may result in benefit overpayments which may be subject to disallowance by the grantor agency. Additionally, failure to timely review data exchange information may preclude the FDCF from promptly identifying changes in client eligibility status.

Recommendation

We recommend that the FDCF retain all IEVS data exchange responses necessary to demonstrate compliance with applicable Federal requirements. In addition, we recommend that the FDCF take appropriate actions to process data exchange responses within established time frames, including enhancing employee training in timely processing IEVS data exchanges.

State Agency Response

Regarding the eight instances in which the IEVS Data Exchanges (DEs) were not processed timely, FDCF concurs. As of January 9, 2017, FDCF ceased the purging of all unreviewed/unworked data exchanges (DEs) and has no plans to reinstitute the purge. The FDCF will explore the following options:

- The creation of a tolerance for the timely completion of DEs.
- An allowance to forgo the review of certain IEVS DEs.

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Finding Number	2017-036
CFDA Number	93.558
Program Title	Temporary Assistance for Needy Families (TANF) Cluster
Compliance Requirement	Special Tests and Provisions – Child Support Non-Cooperation
State Agency	Florida Department of Children and Families (FDCF)
Federal Grant/Contract Number and Grant Year	1601FLTANF 2016 and 1701FLTANF 2017
Statistically Valid Sample	No
Finding Type	Questioned Costs – \$158 (Federal Share - \$22.12)
Prior Year Finding	Report No. 2017-180, Finding No. 2016-033
Finding	The FDCF could not always demonstrate that Florida Department of Revenue (FDOR) Child Support Enforcement (CSE) sanction requests for uncooperative TANF recipients were appropriately imposed.
Criteria	<p>42 USC 608(a)(2) - <i>Reduction or elimination of assistance for noncooperation in establishing paternity or obtaining child support</i></p> <p>45 CFR 264.30 - <i>What procedures exist to ensure cooperation with the child support enforcement requirements?</i></p> <p>Section 414.095(6), Florida Statutes, <i>Child Support Enforcement</i> – As a condition of eligibility for public assistance, the family must cooperate with the State agency responsible for administering the child support enforcement program.</p>
Condition	<p>Under State and Federal law, the State CSE Program must take action to locate noncustodial parents, establish paternity, and secure child support, medical support, and other benefits for children receiving public assistance. Applicants for and recipients of TANF must cooperate with the State CSE Program as a condition of eligibility, unless it is determined that good cause for noncooperation exists. Noncooperation without cause is to result in sanctions involving the loss of TANF eligibility.</p> <p>During the 2016-17 fiscal year, the FDCF made TANF cash assistance payments totaling \$144,444,361. Also, during the 2016-17 fiscal year, the FDOR referred 16,108 sanction requests to the FDCF to impose sanctions for uncooperative TANF participants. Our examination of FDOR sanction requests and FDCF records for 40 TANF participants disclosed that the FDCF did not impose a sanction for 1 of 18 cases for which a sanction request was received, resulting in a \$158 potential overpayment.</p>
Cause	The individual against which the sanction was requested did not have a social security number. According to FDCF management, the FDCF's Florida Online Recipient Integrated Data Access (FLORIDA) System was not programmed to accept requests for sanctions without a social security number.
Effect	A TANF participant continued to receive cash assistance although they were not eligible.
Recommendation	We recommend that the FDCF ensure that all sanction requests are processed and benefits promptly discontinued, if necessary.
State Agency Response	The FDCF concurs with the audit finding and has addressed the recommendations in the Management's Corrective Action Plan.

FINDING NUMBER 2017-037 NOT USED.

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Finding Number 2017-038
CFDA Number 93.563
Program Title Child Support Enforcement
Compliance Requirement Reporting
State Agency Florida Department of Revenue (FDOR)
Federal Grant/Contract Number and Grant Year 1604FLCSES 2016, 1704FLCSES 2017, 1704FLCEST 2017
Statistically Valid Sample N/A
Finding Type Significant Deficiency
Prior Year Finding Report No. 2017-180, Finding No. 2016-035

Finding Internal controls for the State Disbursement Unit (SDU) Processing System (SMART System) need improvement.

Criteria 2 CFR 200.303 – *Internal Controls* – The non-Federal entity must establish and maintain effective internal control over the Federal award that provides reasonable assurance that the non-Federal entity is managing the Federal award in compliance with Federal statutes, regulations, and the terms and conditions of the Federal award.

Condition The FDOR contracted with a service organization to operate and maintain the SMART System for processing child support obligation collections and disbursements. During the 2016-17 fiscal year, the SDU collected \$1,927,740,142 and disbursed \$1,470,673,489 in child support obligations. Child support collections and disbursements are reported in the U.S. Department of Health and Human Services (USDHHS), Office of Child Support Enforcement (OCSE), 34 *Child Support Enforcement Program Quarterly Collection Report* submitted to the USDHHS, Administration for Children and Families. The information reported is utilized to award funds, determine the accuracy of reported collections, and provide reports to Congress.

The service organization obtained an independent service auditor's report for the period October 1, 2016, through March 31, 2017, in which the service organization's auditors qualified their opinion related to controls in place to provide reasonable assurance that disbursement bank account balances were complete and accurate. Specifically, the following control exceptions were noted in the report:

Control	Exception
Separate environments are used for development, system testing, user acceptance testing, and production.	Upon review of administrative logical access permissions to the production environment, it was noted that software engineers had administrative access to production servers that conflicted with their functional job responsibilities.
Bank reconciliations are prepared and reviewed daily for depository accounts.	For one of five samples, the prepared depository bank account reconciliation was not reviewed.
Bank reconciliations are prepared and reviewed daily for disbursement accounts.	Disbursement bank reconciliations were not reviewed and contained an unreconciled variance due to the exclusion of the cumulative balance of outstanding checks for the period November 2016 through February 2017.

Cause	The service organization had not effectively established certain information technology controls and controls for reconciling depository and disbursement accounts related to the SDU's processing of child support obligation collections and disbursements.
Effect	Absent appropriate controls for program access and child support obligation collection and disbursement bank reconciliations, the FDOR has reduced assurance that the child support obligation collection and disbursement information used to compile the Federally required OCSE 34 report is accurate and complete.
Recommendation	We recommend that the FDOR ensure that the service organization takes timely and appropriate corrective action to resolve the deficiencies noted in the independent service auditor's report.
State Agency Response	FDOR Child Support Program concurs.

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Finding Number 2017-039
CFDA Number 93.775, 93.777, and 93.778 (Includes Recovery Act Funding)
Program Title Medicaid Cluster
Compliance Requirement Allowable Costs/Cost Principles
State Agency Florida Agency for Health Care Administration (FAHCA)
Federal Grant/Contract Number and Grant Year 05-1605FL5MAP 2016 and 1705FL5MAP 2017
Statistically Valid Sample N/A
Finding Type Significant Deficiency
Prior Year Finding Report No. 2017-180, Finding No. 2016-041

Finding The FAHCA did not adequately ensure that the service organization's internal controls related to the invoicing, collecting, and reporting of drug rebates were appropriately designed and operating effectively.

Criteria 42 USC 1396r-8 - *Payment for covered outpatient drugs*

Condition The FAHCA contracted with a service organization to invoice and collect rebates from, and resolve related disputes with, pharmaceutical manufacturers, and to provide required utilization data to the Centers for Medicare and Medicaid Services (CMS).

The service organization utilized an automated system to perform their contractual responsibilities. The contract, effective February 1, 2014, specifies that the FAHCA may conduct, or have conducted, performance reviews, compliance reviews, or both, on the service organization's procedures, computer systems, and accounting records.

Each quarter, the FAHCA provided the service organization, from the Florida Medicaid Management Information System, pharmacy and medical claims data for drug costs paid during the quarter. The claims data included both Medicaid fee-for-service and Medicaid managed care claims. The service organization merged the claims data with rebate rates provided by the CMS and the State's Supplemental/Preferred Drug List vendor to calculate the amount of drug rebates to be invoiced to pharmaceutical manufacturers. Rebate collections for the 2016-17 fiscal year totaled approximately \$1.7 billion and approximately 2.7 million prescriptions were associated with the invoiced rebates per month.

While the FAHCA tracked and reviewed contractually required reports and scorecards prepared by the service organization that indicated compliance with contractual agreements, the FAHCA did not adequately evaluate the design and operating effectiveness of the service organization's internal controls, either internally or by obtaining and reviewing an independent service auditor's report that adequately described the service organization's internal controls and the auditor's opinion on the effectiveness of the internal controls related to the invoicing, collecting and reporting of drug rebates.

Cause The FAHCA contract with the service organization did not require the organization to obtain an independent service auditor's report, prepared in accordance with applicable attestation standards established by the American Institute of Certified Public Accountants, that provided the auditor's opinion on the operating effectiveness of the service organization's controls in the invoicing, collecting, and reporting of drug rebates. Additionally, FAHCA procedures did not provide for a review of the service organization's internal controls.

Effect Absent an independent review of the service organization's internal controls for the invoicing, collecting, and reporting of drug rebates, the FAHCA has reduced assurance that drug rebate invoices are accurate.

Recommendation

We recommend that the FAHCA ensure that service organization internal controls related to the invoicing, collecting, and reporting of drug rebates are appropriately designed and operating effectively.

State Agency Response

The contract between FAHCA and the service organization has been amended. The amendment requires the service organization to obtain an SSAE-18 Audit Report in fiscal year 2018-19. The SSAE-18 Audit Report would ensure that the service organization's internal controls related to the invoicing, collecting, and reporting of drug rebates are appropriately designed and operating effectively.

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Finding Number	2017-040
CFDA Number	93.775, 93.777, and 93.778 (Includes Recovery Act Funding)
Program Title	Medicaid Cluster
Compliance Requirement	Eligibility
State Agency	Florida Department of Children and Families (FDCF)
Federal Grant/Contract Number and Grant Year	05-1605FL5MAP 2016 and 1705FL5MAP 2017
Statistically Valid Sample	No
Finding Type	Noncompliance and Significant Deficiency Questioned Costs – \$18,040.35 (CFDA No. 93.778 – Federal Share \$10,995.09; Federal Grant Nos. 05-1605FL5MAP \$3,887.90 and 1705FL5MAP \$7,107.19)
Finding	The FDCF did not always document that Medicaid recipients met eligibility requirements.
Criteria	42 CFR 435.907 - <i>Application</i> ACCESS Florida Program Policy Manual – Chapter 0600, <i>Application Processing</i> – Individuals may apply for public assistance in person, by phone, mail, or by Web-based or facsimile application. ACCESS Florida Program Policy Manual – Chapter 0800, <i>Ongoing Case Processing</i> – An eligibility review reestablishes eligibility on all factors, resolves discrepancies and ensures correct benefits. An eligibility review for Medicaid is defined as an application, or any time all applicable items addressed in the interim contact letter are evaluated. ACCESS Florida Program Policy – Manual Chapter 1400, <i>Technical Requirements</i> – Individuals must assign to the State their right to any third-party payment for medical care.
Condition	During the 2016-17 fiscal year, the Florida Agency for Health Care Administration made payments for Medicaid services totaling approximately \$22.4 billion (\$15.9 billion in managed care capitation payments and \$6.5 billion in fee-for-service (FFS) claim payments) on behalf of approximately four million Medicaid clients. The FDCF determined Medicaid client eligibility for the clients receiving services. We examined FDCF documentation for 60 clients (37 managed care and 23 FFS) who received Medicaid services during the 2016-17 fiscal year. Our examination disclosed that, for 5 of the 60 (8 percent) clients, the FDCF could not provide documentation evidencing that the client met the eligibility requirements for the Medicaid Program. Specifically, we noted that: <ul style="list-style-type: none">• The FDCF could not provide documentation to support the continuation of benefits for 4 clients beyond the eligibility period.• The FDCF did not capture in the State’s public assistance eligibility system 1 client’s disclosure of having other insurance.
Cause	FDCF management indicated that, due to employee errors, some actions were not appropriately completed to support Medicaid eligibility.
Effect	Absent appropriate documentation, the FDCF cannot demonstrate that clients were eligible to receive Medicaid services.
Recommendation	We recommend that FDCF management take actions to ensure that Medicaid eligibility determinations are appropriately documented.

State Agency Response

The Department concurs with the audit finding and has addressed the recommendations in the Management's Corrective Action Plan.

The Department will work with staff on the importance of accurately reflecting third party coverage and supporting information in the FLORIDA record.

In an effort to minimize, to the degree possible, the number of individuals receiving Medicaid beyond their initial eligibility period, in June 2017 the Department implemented the Auto Action Changes process. This process identifies Assistance Group (AGs) with an eligible member who has passed away, aged out or failed to complete the annual eligibility renewal process and automatically closes or ex partes the individual's eligibility. It is anticipated that by utilizing these automated case actions the program will significantly reduce the potential for individuals to receive benefits past their established eligibility period.

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Finding Number	2017-041
CFDA Number	93.775, 93.777, and 93.778 (Includes Recovery Act Funding)
Program Title	Medicaid Cluster
Compliance Requirement	Special Tests and Provisions – Provider Eligibility
State Agency	Florida Agency for Health Care Administration (FAHCA)
Federal Grant/Contract Number and Grant Year	05-1605FL5MAP 2016 and 1705FL5MAP 2017
Statistically Valid Sample	No
Finding Type	Noncompliance
	Questioned Costs – \$847,933.38 (CFDA No. 93.778 – Federal Share \$517,260.41; Federal Grant Nos. 05-1605FL5MAP \$116,667.92 and 1705FL5MAP \$400,592.49
Prior Year Finding	Report No. 2017-180, Finding No. 2016-042
Finding	The FAHCA made payments to ineligible Medicaid Program providers.
Criteria	42 CFR 431.107, <i>Required provider agreement</i> Section 409.907, Florida Statutes, <i>Medicaid provider agreements</i> – The FAHCA may only make payments for medical assistance and related services rendered to Medicaid recipients to individuals or entities with a provider agreement in effect. <i>Florida Medicaid Provider General Handbook</i> – Each Medicaid provider applicant, in-state and out-of-state, must sign a Medicaid Provider Agreement that affirms that the applicant will comply with all laws and rules governing the delivery and reimbursement of services or goods to Medicaid recipients.
Condition	We examined FAHCA records for 60 providers (53 in-state and 7 out-of-state) enrolled in the Medicaid Program who received payments during the 2016-17 fiscal year to determine whether the providers met Program eligibility requirements. Our examination disclosed that: <ul style="list-style-type: none">• FAHCA records did not include a Medicaid Provider Agreement for 3 out-of-state providers.• The Medicaid Provider Agreement for 3 out-of-state providers and 1 in-state provider expired prior to the 2016-17 fiscal year. The Medicaid Provider Agreement end dates ranged from June 25, 2012, to March 31, 2015. Our review of the payments made to the 7 providers during the 2016-17 fiscal year disclosed that the FAHCA and related managed care organizations paid the providers \$517,260.41 in Federal funds.
Cause	FAHCA management indicated that the FAHCA does not enroll out-of-state providers and the FAHCA has not required out-of-state providers to automatically renew their Medicaid Provider Agreement. FAHCA management also indicated that an incorrect Medicaid Provider Agreement end date was entered in the Florida Medicaid Management Information System (FMMIS) for the in-state provider, causing FMMIS to not trigger the provider for renewal.
Effect	Absent current Medicaid Provider Agreements, the FAHCA cannot demonstrate that Medicaid Program payments are made only to eligible providers in accordance with Federal regulations and State law.
Recommendation	We recommend that the FAHCA take actions to ensure that Medicaid payments are made only to providers with Medicaid Provider Agreements in effect.
State Agency Response	The requirement for an out-of-state provider to have an active Medicaid provider agreement is being addressed as part of the Referring, Ordering, Prescribing and Attending (ROPA) Provider project and the 21st Century Cures Act project.

These projects will address the needed changes to the Florida Medicaid Management Information System (FMMIS), Decision Support System (DSS), and Pharmacy Benefit Manager (PBM).

Both ROPA and Cures should be implemented by the end of 2018.

In addition, the Agency implemented a monthly system-generated report in January of 2018 identifying active providers without a current Medicaid provider agreement. The Agency has completed quality analysis of the report data and will initiate the renewal process for the providers identified in the report. The providers will receive notices of renewal in March of 2018 and will have 90 days to comply or be terminated. The Agency will send reminder notices 60 days prior to the deadline and final notices 30 days prior to the deadline.

FINDING NUMBER 2017-042 NOT USED.

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Finding Number	2017-043
CFDA Number	93.775, 93.777, and 93.778 (Includes Recovery Act Funding)
Program Title	Medicaid Cluster
Compliance Requirement	Special Tests and Provisions – Utilization Control and Program Integrity
State Agency	Florida Agency for Persons with Disabilities (FAPD)
Federal Grant/Contract Number and Grant Year	05-1605FL5MAP 2016 and 1705FL5MAP 2017
Statistically Valid Sample	No
Finding Type	Noncompliance and Significant Deficiency
Prior Year Finding	Report No. 2017-180, Finding No. 2016-043
Finding	The FAPD did not always ensure that continued stay reviews were conducted every 6 months for beneficiaries of Intermediate Care Facility Services for Individuals with Intellectual Disabilities (ICF-IIDs).
Criteria	42 CFR 456.431 – <i>Continued stay review required</i>
Condition	<p>During the 2016-17 fiscal year, Medicaid payments for ICF services totaled \$296,830,879 and related to 2,585 ICF-IID beneficiaries. Federal regulations specify that a continued stay review must be completed every 6 months to document whether the beneficiary's continued stay in the ICF-IID facility is needed. The FAPD is responsible for conducting continued stay reviews for all residents of public and private ICF-IID facilities and ensuring that resident utilization review plans provide for a review of each beneficiary's continued stay in the ICF at least every 6 months.</p> <p>We examined FAPD continued stay review records related to 40 ICF beneficiaries to determine whether the reviews were timely completed. We noted that for 5 beneficiaries the continued stay review was not completed every 6 months. The reviews were completed 3 to 62 days (an average of 32 days) after the required review dates.</p>
Cause	FAPD management indicated that the continued stay reviews had not been timely performed due to inadequate oversight and supervision of the continued stay review process, lack of consistent tracking of the continued stay review process, and insufficient nursing personnel.
Effect	Timely continued stay reviews are necessary to demonstrate that ICF-IID beneficiaries have a continuing need for ICF services.
Recommendation	We recommend that the FAPD enhance oversight controls for continued stay reviews to ensure that reviews of ICF-IID beneficiaries are timely conducted in accordance with Federal regulations.
State Agency Response	Agency concurs.

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Finding Number 2017-044
CFDA Number 93.775, 93.777, and 93.778 (Includes Recovery Act Funding)
Program Title Medicaid Cluster
Compliance Requirement Special Tests and Provisions – Utilization Control and Program Integrity
State Agency Florida Agency for Health Care Administration (FAHCA)
Federal Grant/Contract Number and Grant Year 05-1605FL5MAP 2016 and 1705FL5MAP 2017
Statistically Valid Sample N/A
Finding Type Significant Deficiency
Prior Year Finding Report No. 2017-180, Finding No. 2016-045

Finding The Fraud and Abuse Case Tracking System (FACTS) allows staff from the FAHCA Office of Medicaid Program Integrity to track and manage audits and investigations of providers suspected of overbilling or defrauding the Medicaid Program from the time the complaint is recorded in FACTS to the time the related case is closed. In our information technology operational audit report No. 2017-093, dated January 2017, we disclosed significant deficiencies related to selected information technology controls for FACTS that continued to be significant deficiencies during the 2016-17 fiscal year. Specifically, in Findings 3 through 7, we disclosed significant security control deficiencies related to access control procedures and access privileges. In Finding 8, we disclosed significant deficiencies related to configuration management controls. Additionally, in Finding 9, we disclosed significant deficiencies related to user authentication, logging, and access controls. Details of the findings and recommendations are included in that report. During the 2016-17 fiscal year, FAHCA made no significant changes to FACTS to correct the noted deficiencies.

U.S. DEPARTMENT OF HOMELAND SECURITY

Finding Number	2017-045
CFDA Number	97.042 and 97.067
Program Title	Emergency Management Performance Grants (EMPG) and Homeland Security Grant Program (HSGP)
Compliance Requirement	Allowable Costs/Cost Principles
State Agency	Florida Division of Emergency Management (FDEM)
Federal Grant/Contract Number and Grant Year	EMA-2016-EP-00006-S01 and EMW-2016-SS-00092-S01 2016
Statistically Valid Sample	No
Finding Type	Questioned Costs – \$5,926.94 (CFDA No. 97.042) and \$10,176.35 (CFDA No. 97.067)
Prior Year Finding	Report No. 2017-180, Finding No. 2016-049
Finding	FDEM records did not adequately support the salary and benefit costs for certain employees paid from EMPG and HSGP funds.
Criteria	2 CFR 200.430(i) - <i>Standards for Documentation of Personnel Expenses</i>
Condition	Federal regulations require the FDEM to establish a system of internal control that provides reasonable assurance that all program-related salaries and benefits are accurate, allowable, and properly allocated to the Federal program. During the 2016-17 fiscal year, the FDEM expended EMPG program funds totaling \$17,142,579, of which \$2,903,094 represented FDEM salary and benefits costs, and HSGP funds totaling \$15,936,951, of which \$621,226 represented FDEM salary and benefits costs. Our examination of FDEM records disclosed that, for 3 of 5 employees selected for testing, the FDEM did not maintain records accurately documenting the work performed by the employees. The FDEM paid salaries and benefits totaling \$16,103.29 from EMPG and HSGP funds for the pay periods selected for testing.
Cause	Due to reorganization within the FDEM and staff turnover, some employees were not instructed on how to properly report time worked.
Effect	Absent appropriate records to support that salary and benefit charges are accurate, allowable, and properly allocated, charges to the EMPG program and HSGP could be subject to disallowance by the U.S. Department of Homeland Security.
Recommendation	We recommend that the FDEM enhance controls to ensure that salary and benefit costs charged to the EMPG program and HSGP are appropriately supported as required by applicable Federal regulations. Such control enhancements should include providing appropriate guidance to employees on recording time worked.
State Agency Response	FDEM Grants unit has put in controls to adequately account for salaries and benefits associated with grant expenditures. Unit members and supervisors have been reminded to check monthly timesheets to ensure correct codes and hours are recorded so that we remain compliant with 2CFR guidance.

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U.S. DEPARTMENT OF EDUCATION

Finding Number	2017-046
CFDA Number	84.063 and 84.268
Program Title	Student Financial Assistance Cluster Federal Pell Grant Program (Pell Grant) Federal Direct Student Loans (Direct Loan)
Compliance Requirement	Special Tests and Provisions – Disbursements – Prohibition on Escheating of Title IV Higher Education Act (HEA) Funds
State Educational Entity	Florida Atlantic University (FAU) Florida Gulf Coast University (FGCU) Florida International University (FIU) University of Central Florida (UCF) Daytona State College (DSC) Florida Keys Community College (FKCC) Florida State College at Jacksonville (FSCJ) Gulf Coast State College (GCSC) Hillsborough Community College (HCC) Miami Dade College (MDC) North Florida Community College (NFCC) Palm Beach State College (PBSC) Pasco-Hernando State College (PHSC) Pensacola State College (PSC) St. Johns River State College (SJRSC) State College of Florida (SCF) Seminole State College (SSC) South Florida State College (SFSC) Valencia College (VC)
Statistically Valid Sample	No
Finding Type	Noncompliance and Significant Deficiency Questioned Costs – \$87,031 (\$51,144 CFDA No. 84.063, \$35,887 CFDA No. 84.268)
Finding	Florida public universities and colleges did not always timely return unclaimed Title IV HEA funds to applicable Federal programs.
Criteria	34 CFR 668.164(l), Subpart K, <i>Cash Management, Disbursing Funds</i> Federal regulations require institutions to return unclaimed Title IV HEA funds no later than 240 days after checks containing such funds are written and prohibit institutions from allowing Title IV HEA funds to revert (or “escheat”) to the State. According to the <i>Federal Student Aid Handbook</i> , after the 240 days, the institution must cease all attempts to disburse the funds and, as such, unclaimed funds are to be returned to the respective programs (USED).
Condition	From the population of 7,644 checks or electronic funds transfers (EFTs) outstanding at the time of our audit fieldwork, we selected for examination the institution records for 584 outstanding student checks and EFTs containing Title IV HEA funds to determine whether the institutions timely returned unclaimed Title IV HEA funds to applicable Federal programs. As summarized in the following table, we noted instances at 4 public universities and 15 public colleges in which the institutions did not timely return unclaimed Title IV HEA funds to the respective Title IV HEA program.

**University and College
Escheating of Title IV HEA Funds – Audit Exceptions
2016-17 Fiscal Year**

Institutions	Number of Checks and EFTs Selected	Late Returned Checks and EFTs (1)	Questioned Costs (2)	Questioned Costs Returned (3)
Universities:				
FAU	25	3	\$ 9,398	\$ 5,174
FGCU	33	1	7,300	7,300
FIU	6	1	680	680
UCF	65	25	-	-
Colleges:				
DSC	5	3	6,787	6,787
FKCC	21	9	8,759	8,759
FSCJ	40	8	2,036	2,036
GCSC	5	5	589	589
HCC	7	4	1,931	-
MDC	25	13	5,769	5,769
NFCC	4	3	2,213	1,844
PBSC	8	8	-	-
PHSC	17	2	254	254
PSC	25	6	409	409
SJRSC	12	2	683	-
SCF	13	3	2,565	-
SSC	22	9	2,258	2,258
SFSC	7	1	-	-
VC	38	38	35,400	32,405
Totals	<u>378</u>	<u>144</u>	<u>\$87,031</u>	<u>\$74,264</u>

Notes: (1) The institutions did not return the unclaimed checks and rejected EFTs until after the 240 days allowed. The number of days late averaged 85 days and ranged from 2 to 251 days. For example:

- UCF disbursed Title IV HEA funds totaling \$21,382 to 25 students during the Fall 2016 and Spring 2017 Terms, which went unclaimed and were not returned to the applicable programs until 243 to 343 days later, or 3 to 103 days late. UCF returned these funds prior to audit inquiry.
- VC disbursed Title IV HEA funds totaling \$35,400 to 38 students during the Summer 2016 and Fall 2016 Terms, which went unclaimed and were not returned to the applicable programs. After audit inquiry, VC returned \$32,405 to the applicable programs 73 to 234 days late.

(2) Questioned costs are those checks and EFTs outstanding more than 240 days that were not returned to the applicable programs until after audit inquiry, were reissued to the student or parent after the 240 days allowed, or had not been returned to the programs at the conclusion of our audit fieldwork. For example:

- FAU disbursed Title IV HEA funds totaling \$9,398 to 3 students during the Spring 2016 and Fall 2016 Terms. Two of the checks went unclaimed and, subsequent to our audit inquiry, were returned to the applicable program in August 2017 after the 240 days allowed. One of the 3 checks was canceled and, rather than returning the money to the applicable program, FAU reissued the check to the student in December 2016 after the 240 days allowed.
- SCF disbursed Title IV funds totaling \$2,565 to 3 students during calendar year 2015. The 3 checks went unclaimed and the funds were reverted to

the State of Florida on April 28, 2017, instead of being returned to the applicable programs.

- (3) Subsequent to audit inquiry, questioned costs totaling \$74,264 were returned to the USED. However, the remaining \$12,767 had not been returned by FAU, HCC, NFCC, SJRSC, SCF, and VC.

Cause	Most institutions have a process to make an additional attempt to disburse Title IV HEA funds directly to a student or parent if the student or parent did not receive the initial disbursement of funds. However, these institutions did not always have a process to timely identify and return unclaimed Title IV HEA funds to the applicable programs no later than 240 days after checks containing such funds are written or EFTs are disbursed.
Effect	Without the timely return of unclaimed Title IV HEA funds, there is an increased risk that the funds may be used for unauthorized purposes.
Recommendation	Institutions should enhance procedures to ensure the timely return of unclaimed checks and rejected EFTs containing Title IV HEA funds to the applicable Federal programs no later than 240 days after the date the check was written or EFT was disbursed. In addition, the institutions should provide documentation to the USED supporting the allowability of the questioned costs, totaling \$12,767, or restore the moneys to the respective Title IV HEA program.
FAU Response	The University was in communication with the student who was reissued subsequent Title IV refund checks greater than 240 days from the initial refund date. The student ultimately cashed the third check on December 7, 2016 and claimed his funds. The University believes that returning these funds at this point in time would be at a disservice to the student who received funding that he was eligible for. The University has implemented an aging schedule and updated procedures that will allow the University to proactively review and contact students with aging Title IV refund checks. This will ensure Title IV refund checks are cashed within the 240-day timeframe or they will be returned to the Federal Government.
FGCU Response	Florida Gulf Coast University has implemented enhanced procedures for handling unclaimed checks containing Title IV HEA funds. Monthly reviews are conducted to identify and track unclaimed checks starting at 60 days after the check is issued. Routine and systematic attempts to notify a student or parent of an unclaimed check are made via letter, email, and phone, from one contact point. Should the check remain uncashed, sufficient time is allocated to process the return of the funds to the applicable program, and additional attempts to contact the student are ceased. These procedures provide for the return of all unclaimed checks containing Title IV HEA funds within the allowed time frame.
FIU Response	FIU agrees that one escheated refund check was cancelled and returned beyond the 240 day limit. This was a result of a change in the A/P refunding process. The process was updated in August 2017.
UCF Response	We concur with the auditor findings and have taken corrective action to enhance internal procedures in order to ensure the timely return of unclaimed checks. As stated in above Notes (1): UCF returned these funds prior to audit inquiry.

DSC Response

Daytona State College concurs with the findings. As a result, and in order to take corrective action, the Office of Student Accounts (SA) has developed a monitoring tool and implemented a weekly business process with timelines to review unclaimed Title IV funds. The process delineated initiates the proper internal controls to alleviate the reoccurrence of this finding.

1. Unclaimed Title IV checks are sent back to the College by Bank Mobile.
2. SA implements the Student Communication process; an initial letter of correspondence sent to students notifying them that they have refunds waiting in their Bank Mobile Account. The correspondence will also inform students that they must choose a refund preference to access these funds.
3. SA will maintain an excel spreadsheet of all unclaimed Title IV funds with timelines.
4. DSC's Bank Mobile account monitored weekly determines those students who have chosen a preference to receive their refunds and students who have successfully selected a preference will receive disbursements through the normal refund processes.
5. Forty-five (45) days from 240th day, SA will initiate letter #2 to students who have not selected a preference and they will be notified that they have two weeks to claim their funds or they will be returned as Unclaimed Property to the State and Federal Government.
6. At the end of the two-week period, all students who have not promptly responded as outlined above will be forwarded to the Office of Financial Aid, and these funds will be returned as Unclaimed Property.

FKCC Response

The College has updated its processes and procedures for bank reconciliations and abandoned property to explicitly detail the treatment of Title IV funds. These updates ensure return of unclaimed checks and rejected EFTs containing Title IV HEA funds to the applicable federal programs no later than 240 days after the date the check was written or EFT was disbursed. Please see CAP Response for details regarding the new treatment of said disbursements.

FSCJ Response

The College reviewed and updated procedures to insure the timely return of unclaimed funds to the Title IV HEA program. FSCJ restored the questioned amount related to FSCJ to the Title IV HEA program.

GCSC Response

The College concurs with the audit finding and has addressed the recommendation in Management's Corrective Action Plan.

HCC Response

The College has developed internal policy and procedures to ensure that all unclaimed property is returned to the applicable Title IV program.

MDC Response

The College concurs with the finding and will review its procedures and processes, adopting corrective measures as necessary.

NFCC Response

North Florida Community College agrees with this finding and has begun to make the necessary corrections to ensure that unclaimed Title IV funds are returned to USDE within the 240 days allowed. The error occurred due to turnover in both the Financial Aid and Controller offices. The Controller has implemented a notification process that will inform Financial Aid of any outstanding or stale-dated disbursement checks. It is our expectation that this will ensure that this new process will return NFCC to compliance.

PBSC Response

Palm Beach State College applies the highest standards of care and scrutiny to the handling of federal funds and the protection of the taxpayers. The circumstance that caused the College to return unclaimed Title IV HEA Funds to the applicable federal programs in an untimely fashion was that many students relocated from their primary home address without providing updated information to the College. In an effort to ensure that needy students receive these necessary

funds, the checks that remained uncashed were resent to an alternate address in the student's file. As a result of the extra time involved to resend the uncashed checks, eight checks were returned to the applicable federal programs after the allowable timeframe which caused a late return of Title IV funds to the respective programs.

PHSC Response

The College has performed a review of its' procedures relating to Title IV cash management and will be implementing the following changes: Funds returned as stale dated from the College's disbursement provider will immediately be returned to the appropriate Title IV Program unless prior contact has been made with the student to reissue the funds; Federal cash balances will be reviewed twice a week to insure that funds are being returned in a timely manner; and the College will work with its disbursement provider to more easily identify returned funds as Title IV to ensure they are processed appropriately and timely.

PSC Response

The College has established additional procedures to review Bank Mobile Expiring Stale Dated Checks to ensure that the disbursements are made to the student or returned within the 240 day deadline. This procedure was implemented in November 2017.

SCF Response

The State College of Florida, Manatee-Sarasota acknowledges the Auditor General's finding related to escheatment of unclaimed Title IV student aid. The Office of Finance has implemented procedures to ensure the timely return of unclaimed Title IV student aid to the U.S. Department of Education, within the 240-day requirement, and to ensure these funds are not escheated to the State of Florida.

Subsequent to this finding, additional funds were claimed thus reducing the amount of unclaimed funds to \$435 to be returned. As of March 7, 2018, the funds have been returned.

SFSC Response

South Florida State College has implemented a corrective action plan for escheating federal funds by reducing the amount of time check recipients have to deposit funds and by including a notification with any reissued checks stating the date by which the check must be deposited or the check will be canceled and the funds will be returned.

SJRSC Response

For the 2 Fall term checks, we are in agreement that the funds were not negotiated by the student or returned to the Federal Program within 240 days of initial disbursement. While SJR State's third-party servicer did return the funds to SJR State in time for us to meet the 240-day limit on Federal program returns, SJR State felt we had updated information that caused us to believe we could get these funds in the student's hand by reissuing a check(s) to the student. Unfortunately, once the funds were returned to SJR State, there was no tracking mechanism in place to ensure funds were returned to the Federal program within the 240-day limit should our extra efforts be unsuccessful. The \$683 was ultimately received by the student by way of a check that was issued on July 12, 2017, and subsequently negotiated on July 17, 2017, and the \$330 was ultimately returned to the Pell program on August 10, 2017.

SSC Response

The College procedure to make an additional attempt to disburse Title IV HEA funds directly to students or parents resulted in re-issued checks outstanding beyond the 240 day deadline to return funds. In May 2017 a new procedure was implemented requiring stale checks to be re-issued by electronic funds transfer directly into the student or parent's account or by issuing a debit card. If the College is not able to obtain a bank account for transfer or issue a debit card, the funds are returned to Title IV. This new procedure will ensure that funds are returned timely.

VC Response

Upon learning of the issue, Valencia College took the following actions: 1) immediately reviewed unclaimed checks to ensure that they were properly identified as Title IV HEA funds source 2) implemented a process to assure that all outstanding checks have two additional reviews to confirm funding source prior to 240 days return deadline, and 3) initiated a notification process to ensure the timely return of unclaimed checks. In addition, the \$2,995 has been restored back to the respective Title IV HEA program.

U.S. DEPARTMENT OF EDUCATION

Finding Number	2017-047
CFDA Number	84.063 and 84.268
Program Title	Student Financial Assistance Cluster Federal Pell Grant Program (Pell Grant) Federal Direct Student Loans (Direct Loan)
Compliance Requirement	Special Tests and Provisions – Student Status Changes – National Student Loan Data System (NSLDS) Roster Files
State Educational Entity	Florida Agricultural and Mechanical University (FAMU) Florida Atlantic University (FAU) Florida International University (FIU) Florida State University (FSU) Broward College (BC) College of Central Florida (CCF) Daytona State College (DSC) Eastern Florida State College (EFSC) Florida Gateway College (FGC) Florida Keys Community College (FKCC) Florida SouthWestern State College (FSWSC) Hillsborough Community College (HCC) Miami Dade College (MDC) North Florida Community College (NFCC) Pasco-Hernando State College (PHSC) Pensacola State College (PSC) Polk State College (Polk) Valencia College (VC)
Statistically Valid Sample	No
Finding Type	Noncompliance and Significant Deficiency
Finding	Florida public universities and colleges did not always accurately and timely report enrollment status changes to the NSLDS for Pell Grant recipients and Direct Loan borrowers.
Criteria	34 CFR 685.309, <i>Administrative and Fiscal Control and Fund Accounting Requirements for Schools Participating in the Direct Loan Program – Enrollment Reporting Process</i> 34 CFR 690.83(b)(2), <i>Submission of Reports</i> <i>NSLDS Enrollment Reporting Guide</i> Upon receipt of an enrollment report from the USED, an institution must update all information included in the report and return the report to the USED in the manner, format, and timeframe prescribed by the USED. In addition, the institution must notify the NSLDS of a student enrollment status change within 60 days of such discovery.
Condition	From the population of 424,045 students who received Title IV Higher Education Act (HEA) Pell and Direct Loan funds during the Fall 2016 and Spring 2017 Terms at the 12 public universities and 28 public colleges in Florida, we selected for examination the institution records for 1,129 Pell Grant recipients and Direct Loan borrowers to determine whether the institutions accurately and timely reported student enrollment changes to the NSLDS. As summarized in the following table, we noted instances at 4 public universities and 14 public colleges in which the institutions did not timely report student enrollment changes, did not accurately report a student enrollment status change, or did not accurately report the effective date of a student enrollment status change.

**University and College
Student Enrollment Reporting – Audit Exceptions
2016-17 Fiscal Year**

Institutions	Number of Students Selected	Late Reported Enrollment Changes (1)	Enrollment Status Inaccurately Reported (2)	Inaccurate Enrollment Change Date Reported (3)
Universities:				
FAMU	40	-	2	10
FAU	25	3	-	-
FIU	40	6	3	3
FSU	40	5	2	12
Colleges:				
BC	40	7	3	21
CCF	25	13	1	7
DSC	25	2	9	3
EFSC	25	6	-	10
FGC	10	4	-	-
FKCC	25	8	1	9
FSWSC	40	2	-	12
HCC	50	7	7	-
MDC	40	12	2	8
NFCC	10	3	1	-
PHSC	40	4	4	-
PSC	40	1	1	5
Polk	25	3	5	3
VC	40	-	-	4
Total	<u>580</u>	<u>86</u>	<u>41</u>	<u>107</u>

Notes: (1) The institution did not notify the NSLDS of a student enrollment change within 60 days of discovery. The enrollment changes were reported 1 to 315 days or an average of 68 days late.

(2) Examples of inaccurate reporting of the enrollment status include:

- DSC reported 9 withdrawn students as less-than-half time and three-quarter time.
- HCC reported 7 graduated students as withdrawn.

(3) Examples of inaccurate reporting of the enrollment change date include:

- FSU did not always use the official withdrawal date (OWD) as the effective date of the enrollment change for officially withdrawn students or the last date of attendance (LDA) for unofficially withdrawn students. The reported effective dates were 7 to 109 days after the OWD or LDA.
- BC submitted student enrollment data for several students that changed the initially reported effective date of an enrollment status change to an incorrect date.

Cause

Most of the institutions submitted roster files to the National Student Clearinghouse (NSC) and relied on the NSC to transmit student status changes to the NSLDS for Pell Grant and Direct Loan borrowers; however, the files were not always timely submitted to the NSC and some files contained inaccurate student enrollment status and enrollment status change dates. Further, the institutions did not always have adequate monitoring procedures to ensure that

the student data submitted was accurate and that the NSC timely submitted student status changes to the NSLDS.

In addition, BC transitioned from using the NSC to transmit student enrollment status changes to the NSLDS during the Fall 2016 Term to directly reporting the changes to NSLDS. The transition to direct reporting of enrollment changes caused delays in submitting the student data to NSLDS. The errors in the accuracy of student data were caused, in part, by reporting the enrollment effective dates as the term end date rather than the actual date of the enrollment change.

Also, DSC implemented a new student records software system during the 2016-17 fiscal year. The transition to the new system resulted in incorrect default settings that caused some withdrawn students to be reported as less-than-half time.

Effect

The accuracy of Pell Grant and Direct Loan information in the NSLDS is critical to the USED for monitoring the enrollment status of Title IV HEA recipients and for evaluating program effectiveness.

Recommendation

Florida public universities and colleges should enhance procedures to ensure that all enrollment status changes for Pell Grant recipients and Direct Loan borrowers are accurately and timely reported to the NSLDS.

FAMU Response

The Registrar's office will work together with the office of Information Technology Services to review and include logic in the extract program to timely and accurately report students' enrollment status changes. After modification, the extract program will provide the effective date a student dropped to a lower status as the status start date, if the student was in a higher status and dropped to a lower status during the term.

Until the modifications are made to the logic in the extract program, the Registrar's Office will ensure that the correct enrollment status information is manually entered on the National Clearinghouse website to accurately reflect student withdrawal effective dates. The Registrar's office will work together with the office of Information Technology System to review and include logic in the extract program to timely and accurately report students' enrollment status changes.

FAU Response

The three student records which were identified with incorrect withdrawal dates have now been corrected. As these three students are currently enrolled at the University, we could not update their records through the standard Clearinghouse reporting mechanism. As such, these records were updated directly in NSLDS. Quality assurance processes and reports have been implemented to ensure the correct withdrawal dates are reported.

FIU Response

FIU acknowledges there were errors in reporting enrollment through NSC to NSLDS. We have identified the processes that were causing the errors and have corrected our reporting as of our December 15th Enrollment Reporting for NSC submission.

FSU Response

Florida State University has changed processes and implemented regular reviews to accurately and timely report borrower status changes. Additional training has been undertaken for all staff tasked with updating NCS data and changes have been made to the query used for updating NCS records and relevant dates.

BC Response

Acknowledged. The College continues to enhance its procedures including ongoing training to staff. Additionally, the College has implemented and continues to enhance a quality assurance program to ensure accurate and timely reporting to the NSLDS.

CCF Response

The College of Central Florida utilizes the National Student Clearinghouse (NSC), as a third-party servicer to perform the functions required for Enrollment Reporting. Files are sent to the NSC monthly with student enrollment updates. The NSC receives the Student Status Confirmation Report (SSCR) from the National Student Loan Data System (NSLDS) with the names of students required to be updated by the institution. The NSC utilizes the information obtained from the institution to update the SSCR and transmits the data back to NSLDS. Upon NSC's receipt of the enrollment report file from the institution, the institution is sent error and status reports. The institution will ensure the following:

- Enrollment report files will be transmitted monthly by the Registrar's office.
- Error files and status reports will be worked upon receipt by the Registrar's office.
- The Institutional Reporting and Information Technology departments will assist with data issues in order for files to have fewer edits.
- The institution will monitor submissions and review sample students to ensure the information is received and updated in the NSLDS system.

DSC Response

Daytona State College concurs with the findings in identifying that student term information was not being properly uploaded to the National Student Clearinghouse (NSC), the Office of Records and Registration learned that this was due, in large part, to an incorrect configuration with our ERP system. This subsequently resulted in information not properly loading into the NSLDS. In taking action to fix the issue, the Office of Records and Registration worked with the Daytona State College (DSC) Information Technology Department and the National Student Clearinghouse to find a resolution.

Working through the Fall of 2017, DSC staff took the following steps to correct the issue:

- DSC updated the Academic Load Tables to show 0.0 credits and no units for the NSC Academic Load report and carefully screened the results by removing:
 - Students who were accepted for that term, but never enrolled.
 - Students who have an active program plan for a future term, but have yet to enroll.
 - Students who have been discontinued for continuous enrollment or on academic suspension.
- DSC staff then assigned a last date of attendance to the final results.
- Upon validation of the above steps, DSC staff worked with the NSC to resubmit our results for the entire 2016-2017 Academic year (Fall, Spring and Summer terms). In working with the staff from the NSC, we validated that the report properly uploaded. Once that validation occurred, the information was then pushed to the NSLDS.
- DSC staff received confirmation of a complete and error free upload to the NSC in December of 2017.

These steps will be utilized in future reporting cycles to ensure accurate and timely reporting to the NSC. Additionally, we will continue to look for ways to be more efficient in our processes by routinely working with NSC to validate our results.

EFSC Response

College staff determined, as a result of auditor inquiry, that the automated data process used to generate the report of enrollment changes to the National Student Loan Data System was being processed with an incorrect parameter.

The incorrect parameter resulted in incorrect enrollment change dates in certain circumstances.

The College, in consultation with the software vendor, has confirmed the correct parameters; verified those parameters provide accurate enrollment change dates; and updated the procedures used to generate the report of enrollment changes.

FGC Response	Florida Gateway College has implemented a procedure for updating all enrollment status changes for Pell Grant recipients and Direct Loan borrowers to ensure accurate and timely reporting to NSLDS.
FKCC Response	The College has updated its processes to ensure that enrollment status changes are accurately and timely reported to the National Student Loan Data System (NSLDS). The College is also working with National Student Clearinghouse to resolve conflicts that exist between Clearinghouse and NSLDS.
FSWSC Response	FSWSC discovered a loophole in one of our processes and automated reports, that directly contribute to the recent finding. A collaborative effort among the Registrar, Financial Aid and Informational Technology departments, resulted in a solution that will vastly reduce/eliminate such occurrence. This solution has since then been implemented.
HCC Response	The College has reviewed and enhanced our internal policy and procedures to ensure that all students are accurately and timely reported to NSLDS.
MDC Response	The College concurs with the finding and will review its procedures and processes, adopting corrective measures as necessary.
NFCC Response	North Florida Community College has been relying on National Student Clearinghouse to provide accurate and timely data to the National Student Loan Data System (NSLDS). We are currently in process of establishing procedures to report directly to the NSLDS and expect these procedures to be completed by the end of fiscal year 2018.
PHSC Response	The College takes the audit findings very seriously and has consistently implemented measures to resolve the issue. The Financial Aid Office is dependent on other college employees to provide attendance information in a timely manner and when that reporting doesn't occur as expected, timely reporting of changes in enrollment status to NSLDS are jeopardized. The College continues to reinforce the importance of timely reporting with faculty through ongoing faculty training sessions on use of the attendance module within the College's student information system. A tutorial module for faculty was also developed and resides in the College's learning management system.
PSC Response	The College is in the process of reviewing and modifying the enrollment reporting process to monitor the enrollment changes so that the data going to NSLDS is correct and timely. A Last Date of Attendance date change report has been created to identify student date changes and is now monitored daily. We are also reviewing our COD (Common Origination and Disbursement) process to make sure the reporting changes are correct. The programming will be complete prior to the Fall 2018 semester awards.
Polk Response	The College agrees with the finding and has made internal reporting modifications that will result in more timely and accurate reporting to NSLDS.
VC Response	Valencia has implemented and is completing a data clean-up process in partnership with NSC to correct all records that had been erroneously reported to NSLDS since Fall 2016. A permanent programming change has been implemented to ensure accurate data transcribes from the front-end data forms to the background tables.

U.S. DEPARTMENT OF EDUCATION

Finding Number	2017-048
CFDA Number	84.063 and 84.268
Program Title	Student Financial Assistance Cluster Federal Pell Grant Program (Pell) Federal Direct Student Loans (Direct Loan)
Compliance Requirement	Special Tests and Provisions – Return of Title IV Higher Education Act (HEA) Funds
State Educational Entity	Florida Agricultural and Mechanical University (FAMU) Florida Atlantic University (FAU) Broward College (BC) Daytona State College (DSC) Eastern Florida State College (EFSC) Florida Gateway College (FGC) Florida Keys Community College (FKCC) Florida South Western State College (FSWSC) Hillsborough Community College (HCC) Miami Dade College (MDC) Palm Beach State College (PBSC) Polk State College (Polk)
Statistically Valid Sample	No
Finding Type	Noncompliance and Significant Deficiency Questioned Costs – \$21,851 (\$14,020 CFDA No. 84.063 and \$7,831 CFDA No. 84.268)
Finding	Florida public universities and colleges did not always accurately and timely calculate the amount of Title IV HEA grant or loan assistance that the student earned as of the student's withdrawal date, did not always timely return unearned funds to the United States Department of Education (USED), and did not always timely notify students or USED of grant overpayments.
Criteria	34 CFR 668.21, <i>Treatment of Title IV Grant and Loan Funds If the Recipient Does Not Begin Attendance at the Institution</i> (b) For a student who never attended, an institution must return the Title IV HEA funds no later than 30 days after the date that the institution becomes aware that the student will not or has not begun attendance. 34 CFR 668.22, <i>Treatment of Title IV Funds When a Student Withdraws</i> (a)(1) When a recipient of Title IV HEA grant or loan assistance withdraws from an institution during a payment period in which the recipient began attendance, the institution must determine the amount of Title IV HEA grant or loan assistance the student earned as of the student's withdrawal date. (e)(2) The percentage of Title IV HEA grant or loan assistance that has been earned by the student is equal to the percentage of the payment period that the student completed. However, if the student completes 60 percent or more of the payment period, the student is considered to have earned 100 percent of the Title IV HEA funds. (h)(4)(ii) An institution must refer to the USED an overpayment of Title IV HEA grant funds owed by a student as a result of the student's withdrawal from the institution if the student does not repay the overpayment in full to the institution, or enter a repayment agreement with the institution or USED within the earlier of 45 days from the date the institution sends a notification to the student of the

overpayment, or 45 days from the date the institution was required to notify the student of the overpayment.

(j)(1) For a student who begins attendance, an institution must return the amount of unearned Title IV HEA funds as soon as possible but no later than 45 days after the date of the institution's determination that the student withdrew.

(j)(2) For institutions that are not required to take attendance, an institution must determine the withdrawal date for a student who withdraws without providing notification to the institution no later than 30 days after the end of the earlier of the payment period, academic year, or educational program from which the student withdrew.

Condition

From the population of 153,618 students who withdrew from classes and received Title IV HEA Pell Grant and Direct Loan funds during the Fall 2016 and Spring 2017 Terms at the 12 public universities and 28 public colleges in Florida, we selected for examination the institution records for 951 students to determine whether the institution accurately and timely calculated the funds earned by the students and timely returned any unearned funds to the USED. As summarized in the following table, we noted instances at 2 public universities and 10 public colleges in which the institutions did not always timely and accurately calculate the funds earned by students, did not timely return unearned funds to the USED, and did not always timely notify students and USED of grant overpayments.

**University and College
Return of Title IV HEA Funds – Audit Exceptions
2016-17 Fiscal Year**

Institutions	Number of Students Selected	Questioned Costs (1)	Calculations		Untimely Returns (4)	Student Overpayments Not Timely Reported (5)
			Incorrect (2)	Untimely (3)		
Universities:						
FAMU	35	\$ 1,709	2	-	-	-
FAU	30	1,818	-	-	1	-
Colleges:						
BC	20	212	2	-	-	-
DSC	25	-	-	-	3	-
EFSC	20	-	-	-	4	-
FGC	10	-	-	-	-	4
FKCC	20	4,185	3	10	4	-
FSWSC	36	3,794	5	-	2	1
HCC	30	308	4	-	-	-
MDC	30	8,576	-	7	8	-
PBSC	35	1,005	1	3	6	-
Polk	60	244	1	-	-	3
Total	351	\$21,851	18	20	28	8

Notes: (1) Questioned costs represent funds due to the USED because either the institution did not accurately calculate the funds earned by the student or the institution failed to return unearned funds no later than 45 days after the institution determined the student withdrew. Subsequent to our inquiries, a total of \$16,532 was returned to the applicable programs by FAMU, FAU, FKCC, MDC, and Polk. The remaining \$5,319 owed by BC, FSWSC, HCC, and PBSC had not been returned as of February 12, 2018.

- (2) The institutions did not accurately calculate earned funds in 18 instances. Errors ranged from \$3 to \$3,794 and averaged \$1,214 per student. For example:
- FSWSC calculation errors ranged from \$270 to \$1,691 for 5 students.
 - FKCC calculation errors ranged from \$157 to \$3,794 for 3 students.

- (3) In 20 instances, the institutions did not timely determine the withdrawal dates to calculate the funds earned by students who withdrew without providing notification to the institution. The number of days late ranged from 5 to 375 days and averaged 125 days. For example:
 - MDC did not timely determine the withdrawal dates or last dates of attendance (LDA) for 7 students who did not notify MDC of withdrawal. The MDC determinations were made 272 to 405 days after the end of the payment period, or 242 to 375 days late.
- (4) In 28 instances, the institutions did not return unearned funds to the USED within 45 days after determining that the student had withdrawn. The returns were from 2 to 420 days late, or an average of 162 days late. For example:
 - MDC returned unearned funds 273 to 420 days late.
 - PBSC returned unearned funds 159 to 360 days late.
- (5) In 8 instances, the institutions did not notify students of overpayments within 30 days or did not timely refer overpayments owed by students to the USED within 45 days. Notifications to students ranged from 22 to 44 days late, or an average of 33 days late. Notifications to the USED ranged from 115 to 311 days late, or an average of 190 days late. For example:
 - FGC referred 4 overpayments owed by students to the USED from 126 to 311 days late. One of the 4 students was notified of the overpayment on November 1, 2016, but did not repay the overpayment in full to FGC, or enter a repayment agreement with FGC or the USED within 45 days from the date FGC notified the student of the overpayment. Subsequent to audit inquiry, FGC reported the overpayment to the USED on October 23, 2017, 311 days late.
 - FSWSC notified 1 student of an overpayment 44 days late.

Cause

Most of the institutions calculated Title IV HEA grant and loan funds earned by students at the withdrawal date, timely returned unearned Title IV HEA funds, and timely notified students and the USED of grant overpayments as required. However, due to a lack of adequate procedures or, for some institutions, a misunderstanding of the regulations, not all calculations were accurately or timely performed, not all unearned funds due to the USED were timely returned, and students and the USED were not always timely notified of grant overpayments.

Effect

Absent the accurate and timely calculation of Title IV HEA grant or loan funds earned by students at their withdrawal dates and procedures to ensure the accuracy of those calculations, unearned funds were not timely returned to the USED. In addition, failure to timely notify students and USED of grant overpayments increases the risk that students may be awarded Title IV HEA grant or loan assistance in subsequent periods for which they are not eligible.

Recommendation

The institutions should enhance procedures to timely and accurately calculate and return unearned Title IV HEA grant or loan assistance for students who officially and unofficially withdraw and timely notify students and USED of student overpayments. In addition, the institutions should provide documentation to the USED supporting the allowability of the questioned costs not returned to the USED, totaling \$5,319, or restore the moneys to the Title IV HEA programs.

FAMU Response

The Office of Financial Aid has procedures in place for preparing Return of Title IV funds calculations for students who officially and unofficially withdraw from the University. We will enhance the procedures by implementing an additional tracking and monitoring system to include several layers of internal review by the Coordinator, Assistant Director, and Associate Director to ensure compliance with calculations and timely return of funds to the U.S. Department of Education.

The office has engaged specific measures to ensure that desk references are updated, and increased training of business rules and system processes is provided. All Return of Title IV calculations will be validated and signed off by the Assistant and Associate Directors.

This tracking and monitoring system will allow for thorough checks to be performed with the Return of Title IV funds process. All funds cited have been returned as required to the U.S. Department of Education.

FAU Response	The loan (\$1,818) was returned on 7/14/2017 when it was brought to our attention that the loan was not returned within 30 days. We have since implemented a secondary review process for all R2T4 calculations to ensure that all funds are returned within the required timeframe.
BC Response	Acknowledged. Broward College has completed the adjustments and has returned the \$212.00 for the two students identified in finding 2017-048. The College continues to enhance its procedures including compliance training to staff. Additionally, the College is developing a quality assurance program to ensure accurate calculation of unearned Title IV HEA grant and loan assistance for students who are officially withdrawn.
DSC Response	<p>Daytona State College concurs with the findings of the report. Upon discovering that unearned funds to the US Department of Education were not returned by the required dates, DSC promptly returned the monies and updated the COD system. Further examination resulted in the discovery that the occurrences were a direct result of software and configuration issues with the ERP system.</p> <p>Once we learned of the configuration error within the ERP system, the following steps were taken to correct the issue:</p> <ul style="list-style-type: none"> • A Daytona State College Technical Analyst examined and identified the processes that were causing the error. • The DSC Technical Analyst then attempted initial configuration corrections to the ERP the system. • DSC Information Technology department then enlisted the assistance of an external consultant to further correct and verify that the problem will not occur again in the future. • DSC Analysts have created queries and reporting that will allow the Office of Financial Aid Services to ensure compliance with required state and federal deadlines. <p>Additionally, we will continue to look for ways to be more efficient in our processes by routinely reviewing processes to ensure accuracy.</p>
EFSC Response	<p>During the audit period, the College had a requirement that instructors take attendance. The College was required to use instructor reported attendance records to determine the withdrawal dates for students who ceased attendance. The untimely returns were the result of instructors untimely reporting students who had ceased attending.</p> <p>College Policy 400.5 (Class Attendance and Religious Observances) was revised in June 2017 to eliminate the requirement that instructors take attendance. In the future, the "date of the institution's determination that a student withdrew" will be determined in accordance with 34 CFR 668.22 (l) which does not require the institution to use instructor reported attendance records.</p>
FGC Response	Florida Gateway College has implemented a procedure to ensure timely and accurate calculation of unearned Title IV grants.
FKCC Response	The College has updated its processes to timely and accurately calculate and return unearned Title IV funds for students who withdraw (officially and unofficially). The College did return the full \$4,185.00 due in Questioned Costs in January 2018.
FSWSC Response	After reviewing the findings associated with the Return of Title IV (R2T4) calculations, the Financial Aid Department at FSWSC has taken steps that look to resolve such findings from occurring in the future. First, FSWSC has revised/updated our policies and procedures that are related to R2T4 calculations. The revised policies and procedures provide the correct steps to take for R2T4 calculations, with the goal being to minimize the risk of miscalculations and/or

untimely returns. Second, FSWSC has moved to using R2T4 on the Web. By moving to this product, staff are better able to ensure that the correct information is populating the R2T4 calculations versus using the prior process. Finally, FSWSC has added additional staff to our R2T4 processes and provided additional resources and training to staff who are working on R2T4 calculations.

HCC Response

The College has enhanced internal policy and procedures to ensure accurate and timely calculation of unearned Title IV funds.

MDC Response

The College has adequate procedures for Title IV HEA grant and loan assistance, but concurs with the instances cited. The newly implemented ERP system will be reviewed and corrective measures will be adopted as necessary.

PBSC Response

The Financial Aid Office processed approximately 1,392 R2T4 for 2016-17.

- In one instance, the R2T4 was calculated incorrectly due to a discrepancy regarding the last date of attendance between a faculty roster and the weekly tracking report. In this instance, the last date of attendance utilized for R2T4 was from the weekly tracking report and the faculty attendance sheet reflected a different date.

- During the College's internal audit to correct calculations, an error was made to utilize the date of the internal audit rather than the original date of determination. This resulted in three untimely calculations that did not include the original date of determination on the Return of Title IV Calculation sheet in step 1.

- The six untimely returns were calculated correctly but during our internal audit we discovered that funds had not been returned to COD. Upon discovery, the funds were immediately returned; however, it was after the required timeframe.

Polk Response

The College agrees with the finding and has implemented procedural changes that will ensure that adjustments to Title IV HEA grant and loan awards are processed accurately and reported timely.

ADDITIONAL MATTERS

Our audit of the State of Florida's basic financial statements for the fiscal year ended June 30, 2017, disclosed additional matters that we communicated in the **Independent Auditor's Report on Internal Control Over Financial Reporting and on Compliance and Other Matters Based on an Audit of Financial Statements Performed in Accordance with Government Auditing Standards**. Additional matters are issues that, in the auditor's opinion, should be reported, but which are not categorized as a significant deficiency or material weakness.

ADDITIONAL MATTER

FUND BALANCES

Finding Number	AM 2017-01
Opinion Unit	General Fund
Financial Statements Account Titles	Fund Balances: Committed; Unassigned
SW Fund Number	100000
State Agency	Florida Department of Financial Services (FDFS)
OLO-GF-SF-FID	000000-10-1-000001
GL Codes	549 and 581
Adjustment Amount	\$468,574,836
Statistically Valid Sample	N/A

Finding The FDFS, Statewide Financial Reporting Section (SFRS), did not appropriately classify a portion of the fund balances of the General Fund as committed.

Criteria Governmental Accounting Standards Board Codification Sections 1800.165 through .179 describe the fund balance reporting classifications for governmental fund types. Fund balance classifications include nonspendable resources and amounts that are restricted, committed, assigned, or unassigned. These classifications comprise a hierarchy ranging from the most constrained, nonspendable fund balance (amounts that cannot be spent), to unassigned fund balance (amounts available for any authorized purpose of the government).

Condition The SFRS determines fund balance classifications for the General Fund using general ledger codes and makes necessary adjustments to properly reflect the amount to be reported in each fund balance classification. In making these determinations for the 2016-17 fiscal year, the SFRS did not perform the procedures necessary to classify as committed the fund balance associated with General Fund trust funds. Subsequent to our audit inquiry, the SFRS performed the necessary analysis and made the requisite adjustment.

Cause While the SFRS had established year-end financial reporting procedures for determining and classifying general revenue fund balances and a CAFR Tasks checklist designed to ensure that all tasks necessary to complete the State's CAFR were tracked, the procedures did not ensure that the reclassification adjustment was performed. In response to our audit inquiry, SFRS management indicated that a task would be added to the CAFR Tasks checklist to ensure that the fund balance reclassification is timely performed.

Effect Prior to audit adjustment, the General Fund committed fund balance was understated by \$468,574,836 and the unassigned fund balance was overstated by the same amount.

Recommendation We recommend that the SFRS strengthen fiscal year-end reporting procedures to ensure that fund balance classifications for the General Fund are appropriately reported.

**State Agency Response and
Corrective Action Plan** Concur. The Department has updated its CAFR Tasks List to ensure that the fund balance reclassification is timely performed.

**Estimated Corrective
Action Date** January 9, 2018

**Agency Contact and
Telephone Number** Danta White
Assistant Bureau Chief, Bureau of Financial Reporting
(850) 413-5746

ADDITIONAL MATTER
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

Finding Number	AM 2017-02
State Agency	Florida Atlantic University (FAU)
Finding	FAU procedures for preparing the Schedule of Expenditures of Federal Awards (SEFA) data form were not sufficient to ensure the accuracy of reported amounts. As a result, prior to audit adjustment, amounts reported on the State's SEFA were understated.
Criteria	<p>2 CFR 200.502(b) – <i>Loan and loan guarantees (loans)</i></p> <p>To reasonably ensure the accuracy and completeness of the State's SEFA, Florida Department of Financial Services SEFA Instructions required universities to prepare a SEFA data form and certify its accuracy.</p>
Condition	Our examination of FAU's SEFA data form disclosed that Federal Perkins Loan Program Federal Capital Contribution (CFDA No. 84.038) and Nurse Faculty Loan Program (CFDA No. 93.264) expenditures were not accurately reported. Our examination disclosed that FAU reported loan disbursements as expenditures for these programs, rather than reporting the value of loans outstanding. As a result, FAU understated total expenditures for the two programs by \$2,162,977.
Cause	FAU staff was unaware of the requirements for reporting loan expenditures.
Effect	Absent effective procedures for preparing the SEFA data form, inaccurate information may be reported on the State's SEFA.
Recommendation	We recommended that FAU enhance procedures to ensure that staff are aware of relevant Federal requirements regarding the reporting of loan amounts in accordance with Federal regulations.
University Response and Corrective Action Plan	<p>While the university is not in agreement with the interpretation of AM 2017-02, we understand that an expedited response is in the best interest of the state, and will allow for a more timely issuance of the overall Florida SEFA. FAU agrees to the reporting changes proposed for the 2017 SEFA report.</p> <p>FAU's Action Plan is to work with the Board of Governors, the Department of Financial Services, and the other universities on enhancing and improving the common procedures and interpretation documents, such as suggesting changes to the DFS SEFA Checklist. The accuracy of the SEFA report is of paramount importance to FAU. FAU will continue its efforts to be aware of all relevant Federal requirements regarding SEFA reporting.</p> <p>FAU understands that professionals may reach different interpretations of the Uniform Guidance reporting requirements 200.502 (B); and since the Uniform Guidance is relatively recent, the federal cognizant agencies have not had the same time to issue clarification when differences exist. FAU as other Universities within the SUS, follow the instructions provided by the DFS Checklist to prepare the SEFA. This checklist, which references it's compliance with (Uniform Guidance) 2 CFR 200, states, "SEFA Data tab is to report all expenditures of Federal funds expended during the current fiscal year and the indirect cost rate(s) used by the entity." In addition it states, "Loan tab is provided to report current year loan disbursements and the value of loans outstanding." Based upon the instructions and checklist, FAU reported the loan disbursements for the current</p>

year on the SEFA Data tab and the current year loan disbursements and value of loans outstanding amounts on the Loan tab.

However, as stated previously, FAU will work with all stakeholders to ensure that the guidance provided to all universities will lead to consistent reporting practices across all the SUS.

**Estimated Corrective
Action Date**

September 2018

**University Contact and
Telephone Number**

Jessica Cohen, CPA
Assistant Vice President for Financial Affairs and University Controller
(561) 297-1424

STATE OF FLORIDA

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

FOR FISCAL YEAR ENDED JUNE 30, 2017

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Aging Cluster:			
<u>U. S. Department of Health and Human Services</u>			
93.044 Special Programs for the Aging Title III, Part B Grants for Supportive Services and Senior Centers			
Direct		\$27,569,676	\$29,700,059
Subtotal - 93.044: Special Programs for the Aging Title III, Part B Grants for Supportive Services and Senior Centers		\$27,569,676	\$29,700,059
93.045 Special Programs for the Aging Title III, Part C Nutrition Services			
Direct		\$34,649,221	\$38,919,313
Subtotal - 93.045: Special Programs for the Aging Title III, Part C Nutrition Services		\$34,649,221	\$38,919,313
93.053 Nutrition Services Incentive Program			
Direct		\$5,472,016	\$5,569,041
Subtotal - 93.053: Nutrition Services Incentive Program		\$5,472,016	\$5,569,041
<u>Subtotal - U. S. Department of Health and Human Services</u>		<u>\$67,690,913</u>	<u>\$74,188,413</u>
Subtotal - Aging Cluster:		\$67,690,913	\$74,188,413
CCDF Cluster:			
<u>U. S. Department of Health and Human Services</u>			
93.575 Child Care and Development Block Grant			
Direct		\$267,408,243	\$280,376,935
SR970	Florida's Office of Early Learning	\$36,122	\$494,241
SR969	Florida's Office of Early Learning		\$258,549
17-3220/PO 2000029607	University of South Carolina		\$24,924
15220-FL04/PO 200030239	University of South Carolina		\$53,186
Subtotal - 93.575: Child Care and Development Block Grant		\$267,444,365	\$281,207,835
93.596 Child Care Mandatory and Matching Funds of the Child Care and Development Fund			
Direct		\$135,398,646	\$135,399,678
Subtotal - 93.596: Child Care Mandatory and Matching Funds of the Child Care and Development Fund		\$135,398,646	\$135,399,678
<u>Subtotal - U. S. Department of Health and Human Services</u>		<u>\$402,843,011</u>	<u>\$416,607,513</u>
Subtotal - CCDF Cluster:		\$402,843,011	\$416,607,513
CDFI Cluster:			
<u>U. S. Department of the Treasury</u>			

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
21.020 Community Development Financial Institutions Program			
Direct			\$275
Subtotal - 21.020: Community Development Financial Institutions Program			\$275
<u>Subtotal - U. S. Department of the Treasury</u>			<u>\$275</u>
Subtotal - CDFI Cluster:			\$275
Child Nutrition Cluster:			
<u>U. S. Department of Agriculture</u>			
10.553 School Breakfast Program			
Direct		\$256,749,431	\$256,833,700
Subtotal - 10.553: School Breakfast Program		\$256,749,431	\$256,833,700
10.555 National School Lunch Program			
Direct		\$912,549,756	\$914,564,580
Subtotal - 10.555: National School Lunch Program		\$912,549,756	\$914,564,580
10.556 Special Milk Program for Children			
Direct		\$14,590	\$14,590
Subtotal - 10.556: Special Milk Program for Children		\$14,590	\$14,590
10.559 Summer Food Service Program for Children			
Direct		\$39,591,909	\$40,521,760
Subtotal - 10.559: Summer Food Service Program for Children		\$39,591,909	\$40,521,760
<u>Subtotal - U. S. Department of Agriculture</u>			<u>\$1,208,905,686</u>
Subtotal - Child Nutrition Cluster:			\$1,208,905,686
Clean Water State Revolving Fund Cluster:			
<u>U. S. Environmental Protection Agency</u>			
66.458 Capitalization Grants for Clean Water State Revolving Funds			
Direct		\$45,100,000	\$45,100,000
Subtotal - 66.458: Capitalization Grants for Clean Water State Revolving Funds		\$45,100,000	\$45,100,000
<u>Subtotal - U. S. Environmental Protection Agency</u>			<u>\$45,100,000</u>
Subtotal - Clean Water State Revolving Fund Cluster:			\$45,100,000
Disability Insurance/SSI Cluster:			

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
<u>U. S. Social Security Administration</u>			
96.001 Social Security Disability Insurance			
Direct			\$145,252,109
Subtotal - 96.001: Social Security Disability Insurance			\$145,252,109
<u>Subtotal - U. S. Social Security Administration</u>			<u>\$145,252,109</u>
Subtotal - Disability Insurance/SSI Cluster:			\$145,252,109
Drinking Water State Revolving Fund Cluster:			
<u>U. S. Environmental Protection Agency</u>			
66.468 Capitalization Grants for Drinking Water State Revolving Funds			
Direct		\$35,599,630	\$35,703,410
Subtotal - 66.468: Capitalization Grants for Drinking Water State Revolving Funds			\$35,599,630
<u>Subtotal - U. S. Environmental Protection Agency</u>			<u>\$35,599,630</u>
Subtotal - Drinking Water State Revolving Fund Cluster:			\$35,599,630
Economic Development Cluster:			
<u>U. S. Department of Commerce</u>			
11.300 Investments for Public Works and Economic Development Facilities			
Direct			\$56,236
Subtotal - 11.300: Investments for Public Works and Economic Development Facilities			\$56,236
11.307 Economic Adjustment Assistance			
Direct		\$65,000	\$290,942
Subtotal - 11.307: Economic Adjustment Assistance			\$65,000
<u>Subtotal - U. S. Department of Commerce</u>			<u>\$65,000</u>
Subtotal - Economic Development Cluster:			\$65,000
Employment Service Cluster:			
<u>U. S. Department of Labor</u>			
17.207 Employment Service/Wagner-Peyser Funded Activities			
Direct		\$13,954,134	\$40,164,654
17-GCSC-Wagner Peyser	CareerSource Gulf Coast		\$10,000
17-GCSC-Military	CareerSource Gulf Coast		\$74,246
Subtotal - 17.207: Employment Service/Wagner-Peyser Funded Activities			\$13,954,134

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
17.801 Disabled Veterans' Outreach Program (DVOP)			
Direct		\$1,973,254	\$7,264,615
17-GCSC-DVOP	CareerSource Gulf Coast		\$16,000
Subtotal - 17.801: Disabled Veterans' Outreach Program (DVOP)		\$1,973,254	\$7,280,615
17.804 Local Veterans' Employment Representative Program			
Direct		\$1,248,019	\$4,434,935
17-GCSC-LVER	CareerSource Gulf Coast		\$8,000
Subtotal - 17.804: Local Veterans' Employment Representative Program		\$1,248,019	\$4,442,935
<u>Subtotal - U. S. Department of Labor</u>		<u>\$17,175,407</u>	<u>\$51,972,450</u>
Subtotal - Employment Service Cluster:		\$17,175,407	\$51,972,450
Federal Transit Cluster:			
<u>U. S. Department of Transportation</u>			
20.500 Federal Transit Capital Investment Grants			
Direct		\$18,212	\$50,918,016
Subtotal - 20.500: Federal Transit Capital Investment Grants		\$18,212	\$50,918,016
20.507 Federal Transit Formula Grants			
Direct			\$10,443,750
00195-223-MC	Cardo TBE		\$4,528
Subtotal - 20.507: Federal Transit Formula Grants			\$10,448,278
20.526 Bus and Bus Facilities Formula Program			
Direct		\$572,305	\$1,754,021
Subtotal - 20.526: Bus and Bus Facilities Formula Program		\$572,305	\$1,754,021
<u>Subtotal - U. S. Department of Transportation</u>		<u>\$590,517</u>	<u>\$63,120,315</u>
Subtotal - Federal Transit Cluster:		\$590,517	\$63,120,315
Fish and Wildlife Cluster:			
<u>U. S. Department of the Interior</u>			
15.605 Sport Fish Restoration			
Direct		\$429,785	\$8,598,223

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 15.605: Sport Fish Restoration		\$429,785	\$8,598,223
15.611 Wildlife Restoration and Basic Hunter Education			
Direct			\$15,736,213
Subtotal - 15.611: Wildlife Restoration and Basic Hunter Education			\$15,736,213
<u>Subtotal - U. S. Department of the Interior</u>		<u>\$429,785</u>	<u>\$24,334,436</u>
Subtotal - Fish and Wildlife Cluster:		\$429,785	\$24,334,436
Food Distribution Cluster:			
<u>U. S. Department of Agriculture</u>			
10.565 Commodity Supplemental Food Program			
Direct		\$91,195	\$113,276
Subtotal - 10.565: Commodity Supplemental Food Program		\$91,195	\$113,276
10.568 Emergency Food Assistance Program (Administrative Costs)			
Direct		\$4,220,043	\$4,292,597
Subtotal - 10.568: Emergency Food Assistance Program (Administrative Costs)		\$4,220,043	\$4,292,597
10.569 Emergency Food Assistance Program (Food Commodities)			
Direct		\$37,101,627	\$37,101,627
Subtotal - 10.569: Emergency Food Assistance Program (Food Commodities)		\$37,101,627	\$37,101,627
<u>Subtotal - U. S. Department of Agriculture</u>		<u>\$41,412,865</u>	<u>\$41,507,500</u>
Subtotal - Food Distribution Cluster:		\$41,412,865	\$41,507,500
Forest Service Schools and Roads Cluster:			
<u>U. S. Department of Agriculture</u>			
10.665 Schools and Roads - Grants to States			
Direct			\$768,274
Subtotal - 10.665: Schools and Roads - Grants to States			\$768,274
<u>Subtotal - U. S. Department of Agriculture</u>			<u>\$768,274</u>
Subtotal - Forest Service Schools and Roads Cluster:			\$768,274
Foster Grandparent/Senior Companion Cluster:			
<u>U. S. Corporation for National and Community Service</u>			
94.016 Senior Companion Program			

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Direct		\$198,575	\$351,200
Subtotal - 94.016: Senior Companion Program		\$198,575	\$351,200
<u>Subtotal - U. S. Corporation for National and Community Service</u>		<u>\$198,575</u>	<u>\$351,200</u>
Subtotal - Foster Grandparent/Senior Companion Cluster:		\$198,575	\$351,200
Health Centers Cluster:			
<u>U. S. Department of Health and Human Services</u>			
93.224 Health Center Program (Community Health Centers, Migrant Health Centers, Health Care for the Homeless, and Public Housing Primary Care)			
Direct			\$6,984,838
Subtotal - 93.224: Health Center Program (Community Health Centers, Migrant Health Centers, Health Care for the Homeless, and Public Housing Primary Care)			\$6,984,838
93.527 Grants for New and Expanded Services under the Health Center Program			
Direct			\$1,153,532
Subtotal - 93.527: Grants for New and Expanded Services under the Health Center Program			\$1,153,532
<u>Subtotal - U. S. Department of Health and Human Services</u>			<u>\$8,138,370</u>
Subtotal - Health Centers Cluster:			\$8,138,370
Highway Planning and Construction Cluster:			
<u>U. S. Department of Transportation</u>			
20.205 Highway Planning and Construction			
Direct		\$152,425,125	\$2,142,638,072
BE225/BE420	Florida Metro Planning & Organization Advisory Council		\$79,310
20517-11074 TO #02	Kittelson & Associates		\$3,989
U60957-02222016	LDA Consulting		\$4,835
00124594	MetroPlan Orlando		\$433
P0001358	MetroPlan Orlando		\$30,377
NITCN-USF-20	Portland State University		\$27,174
NITCN-USF-15	Portland State University		\$47,865
NITCN-USF-19	Portland State University		\$29,899
NNITCN-USF-16	Portland State University		\$2,536
NITCN-USF-18	Portland State University		\$30,008
S151223	Texas A&M - Texas Engineering Experiment Station		\$16,857
12-S161233	Texas Transportation Institute		\$40,234

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 20.205: Highway Planning and Construction		\$152,425,125	\$2,142,951,589
20.219 Recreational Trails Program			
Direct		\$2,314,200	\$2,314,200
Subtotal - 20.219: Recreational Trails Program		\$2,314,200	\$2,314,200
<u>Subtotal - U. S. Department of Transportation</u>		<u>\$154,739,325</u>	<u>\$2,145,265,789</u>
Subtotal - Highway Planning and Construction Cluster:		\$154,739,325	\$2,145,265,789
Highway Safety Cluster:			
<u>U. S. Department of Transportation</u>			
20.600 State and Community Highway Safety			
Direct		\$2,078,981	\$5,963,597
201702090	Institute of Police Technology and Management		\$34,059
20162154	Institute of Police Technology and Management		\$19,255
Subtotal - 20.600: State and Community Highway Safety		\$2,078,981	\$6,016,911
20.610 State Traffic Safety Information System Improvement Grants			
Direct			\$1,176,874
Subtotal - 20.610: State Traffic Safety Information System Improvement Grants			\$1,176,874
20.616 National Priority Safety Programs			
Direct		\$3,352,906	\$11,320,273
Subtotal - 20.616: National Priority Safety Programs		\$3,352,906	\$11,320,273
<u>Subtotal - U. S. Department of Transportation</u>		<u>\$5,431,887</u>	<u>\$18,514,058</u>
Subtotal - Highway Safety Cluster:		\$5,431,887	\$18,514,058
Maternal, Infant, and Early Childhood Home Visiting Cluster:			
<u>U. S. Department of Health and Human Services</u>			
93.505 Affordable Care Act (ACA) Maternal, Infant, and Early Childhood Home Visiting Program			
13-8-D89 FY1517	Florida Association of Healthy Start Coalitions, Inc.		\$150,597
FL MIECHV 13-8	Healthy Start Coalition of Pinellas County		\$156,696
NFP15	Healthy Start Coalition of Southwest Florida, Inc.		\$30,670
NFP16	Healthy Start Coalition of Southwest Florida, Inc.		\$42,978

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
CC-FY-1618	Healthy Start Coalition of Southwest Florida, Inc.		\$65,873
HSCNT	Healthy Start Coalition of Southwest Florida, Inc.		\$73,089
MIECHV-UF-1718	Healthy Start of North Central Florida		\$94,557
MIECHV-UF-1617	Healthy Start of North Central Florida		\$366,195
AGR-2016-064 and AGR-2017-068	Northeast Florida Health Start Coalition, Inc.		\$231,723
Subtotal - 93.505: Affordable Care Act (ACA) Maternal, Infant, and Early Childhood Home Visiting Program			\$1,212,378
<u>Subtotal - U. S. Department of Health and Human Services</u>			<u>\$1,212,378</u>
Subtotal - Maternal, Infant, and Early Childhood Home Visiting Cluster:			\$1,212,378
Medicaid Cluster:			
<u>U. S. Department of Health and Human Services</u>			
93.775 State Medicaid Fraud Control Units			
	Direct		\$13,192,246
Subtotal - 93.775: State Medicaid Fraud Control Units			\$13,192,246
93.777 State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare			
	Direct		\$7,705,556
Subtotal - 93.777: State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare			\$7,705,556
93.778 Medical Assistance Program			
	ARRA - 1605.1706FLINCT/1605.1706FLIMPL		\$28,285,276
	ARRA - MOU - AA295 - Amendment 1		\$145,138
	Direct	\$14,090,303	\$16,029,277,232
BCHDAO1	Bay, Franklin, Gulf Healthy Start Coalition		\$114,650
CIT-15-16	Central Healthy Start Coalition		\$98
HER16-17	Central Healthy Start Coalition, Inc.		\$18,081
618	Children's Services Council of Palm Beach		\$685,148
661	Children's Services Council of Palm Beach		\$98,972
584	Children's Services Council of Palm Beach		\$301,754
Calhoun/Liberty Base 16-17	Chipola Healthy Start		\$51,886
HCHD161701	Chipola Healthy Start		\$164,970
HSCNT	Healthy Start Coalition		\$838,492

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
FDOHSRC 14-15 Renewal #002	Healthy Start Coalition		\$103,348
OAR10-16	Healthy Start Coalition		\$311,992
HSMCD	Healthy Start Coalition		\$148,366
EB913/MED165	Healthy Start Coalition of Escambia County		\$327,315
16-17 HA HSS	Healthy Start Coalition of Hardee, Highlands, & Polk Counties, Inc.		\$36,000
16-17 PO HSCCS	Healthy Start Coalition of Hardee, Highlands, & Polk Counties, Inc.		\$340,835
HSCNT	Healthy Start Coalition of Jefferson/Madison/Taylor		\$45,128
HSDMO1415	Healthy Start Coalition of Miami-Dade, Inc.		\$178,712
MAR-1617	Healthy Start Coalition of North Central Florida, Inc.		\$245,174
MCA-1617	Healthy Start Coalition of North Central Florida, Inc.		\$150,268
LEV-1617	Healthy Start Coalition of North Central Florida, Inc.		\$70,993
BRA-16-17	Healthy Start Coalition of North Central Florida, Inc.		\$34,102
15-16 HSPAS HSCCS MEDICAID	Healthy Start Coalition of Pasco, Inc.		\$179,724
FDOHSRC-HBCC-16-17	Healthy Start Coalition of Sarasota County, Inc.		\$68,427
CCHD-CC-R2-2017-1	Healthy Start Coalition of Southwest Florida, Inc.		\$136,652
AG-HCHD-CC-R2-2017-1	Healthy Start Coalition of Southwest Florida, Inc.		\$250,187
MCHD14-15 R3	Healthy Start Coalition of the Florida Keys		\$104,927
SUW-1617	Healthy Start North Central Florida, Inc.		\$10,434
SUW-1617	Healthy Start of North Central Florida, Inc.		\$34,933
Subtotal - 93.778: Medical Assistance Program		\$14,090,303	\$16,062,759,214
<u>Subtotal - U. S. Department of Health and Human Services</u>		<u>\$14,090,303</u>	<u>\$16,083,657,016</u>
Subtotal - Medicaid Cluster:		\$14,090,303	\$16,083,657,016
SNAP Cluster:			
<u>U. S. Department of Agriculture</u>			
10.551 Supplemental Nutrition Assistance Program			
Direct			\$4,725,832,089
Subtotal - 10.551: Supplemental Nutrition Assistance Program			\$4,725,832,089
10.561 State Administrative Matching Grants for the Supplemental Nutrition Assistance Program			
Direct		\$12,533,474	\$90,217,567

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
17-GCSC-SNAP	CareerSource Gulf Coast		\$7,470
Subtotal - 10.561: State Administrative Matching Grants for the Supplemental Nutrition Assistance Program		\$12,533,474	\$90,225,037
<u>Subtotal - U. S. Department of Agriculture</u>		<u>\$12,533,474</u>	<u>\$4,816,057,126</u>
Subtotal - SNAP Cluster:		\$12,533,474	\$4,816,057,126
Special Education Cluster (IDEA):			
<u>U. S. Department of Education</u>			
84.027 Special Education Grants to States			
Direct		\$587,404,892	\$626,010,256
035915	Iowa Department Of Education		\$5,208
530 2636B 6CB01	Polk County School Board		\$2,400
530 2634A 4CB01	Polk County School Board		\$1,100
Subtotal - 84.027: Special Education Grants to States		\$587,404,892	\$626,018,964
84.173 Special Education Preschool Grants			
Direct		\$16,646,126	\$17,569,078
Subtotal - 84.173: Special Education Preschool Grants		\$16,646,126	\$17,569,078
<u>Subtotal - U. S. Department of Education</u>		<u>\$604,051,018</u>	<u>\$643,588,042</u>
Subtotal - Special Education Cluster (IDEA):		\$604,051,018	\$643,588,042
Student Financial Assistance Cluster:			
<u>U. S. Department of Education</u>			
84.007 Federal Supplemental Educational Opportunity Grants			
Direct			\$23,460,036
Subtotal - 84.007: Federal Supplemental Educational Opportunity Grants			\$23,460,036
84.033 Federal Work-Study Program			
Direct			\$23,069,320
Subtotal - 84.033: Federal Work-Study Program			\$23,069,320
84.038 Federal Perkins Loan Program Federal Capital Contributions			
Direct			\$75,362,252
Subtotal - 84.038: Federal Perkins Loan Program Federal Capital Contributions			\$75,362,252

STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
<hr/>			
84.063 Federal Pell Grant Program			
Direct			\$1,155,295,013
Subtotal - 84.063: Federal Pell Grant Program			\$1,155,295,013
84.268 Federal Direct Student Loans			
Direct			\$2,014,540,488
Subtotal - 84.268: Federal Direct Student Loans			\$2,014,540,488
84.379 Teacher Education Assistance for College and Higher Education Grants (TEACH Grants)			
Direct			\$504,646
Subtotal - 84.379: Teacher Education Assistance for College and Higher Education Grants (TEACH Grants)			\$504,646
84.408 Postsecondary Education Scholarships for Veteran's Dependents			
Direct			\$5,420
Subtotal - 84.408: Postsecondary Education Scholarships for Veteran's Dependents			\$5,420
<u>Subtotal - U. S. Department of Education</u>			<u>\$3,292,237,175</u>
<u>U. S. Department of Health and Human Services</u>			
93.264 Nurse Faculty Loan Program (NFLP)			
Direct			\$2,010,363
Subtotal - 93.264: Nurse Faculty Loan Program (NFLP)			\$2,010,363
93.342 Health Professions Student Loans, Including Primary Care Loans/Loans for Disadvantaged Students			
Direct			\$4,865,321
Subtotal - 93.342: Health Professions Student Loans, Including Primary Care Loans/Loans for Disadvantaged Students			\$4,865,321
93.364 Nursing Student Loans			
Direct			\$55,391
Subtotal - 93.364: Nursing Student Loans			\$55,391
93.925 Scholarships for Health Professions Students from Disadvantaged Backgrounds			

STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Direct			\$1,003,408
Subtotal - 93.925: Scholarships for Health Professions Students from Disadvantaged Backgrounds			\$1,003,408
<u>Subtotal - U. S. Department of Health and Human Services</u>			<u>\$7,934,483</u>
Subtotal - Student Financial Assistance Cluster:			\$3,300,171,658
TANF Cluster:			
<u>U. S. Department of Health and Human Services</u>			
93.558 Temporary Assistance for Needy Families			
Direct		\$249,307,675	\$445,073,815
2017 - CTE	CareerSource Gulf Coast		\$7,145
17-GCSC-WT	CareerSource Gulf Coast		\$9,997
C001034	CareerSource Heartland		\$9,421
D12-16-USF-TRN	Community Partnership for Children		\$390,485
D12-17-USF-TRN	Community Partnership for Children		\$47,428
D12-15-USF-TRN	Community Partnership for Children		\$11,585
C16-02 Developmental Assessment Services	Early Learning Coalition of Dade/Monroe		\$133,422
C15-103	Early Learning Coalition of Dade/Monroe		\$2,412
HF 15-16-37	Ounce of Prevention Fund of Florida, Inc.		\$104,150
HF GLDS 16-17-40	Ounce of Prevention Fund of Florida, Inc.		\$83,592
HF 15-20-07 AMENDMENT # 3	Ounce of Prevention Fund of Florida, Inc.		\$865,170
Subtotal - 93.558: Temporary Assistance for Needy Families		\$249,307,675	\$446,738,622
<u>Subtotal - U. S. Department of Health and Human Services</u>			<u>\$249,307,675</u>
Subtotal - TANF Cluster:			\$249,307,675
Transit Services Programs Cluster:			
<u>U. S. Department of Transportation</u>			
20.513 Enhanced Mobility of Seniors and Individuals with Disabilities			
Direct		\$5,948,381	\$17,156,603
Subtotal - 20.513: Enhanced Mobility of Seniors and Individuals with Disabilities		\$5,948,381	\$17,156,603
20.516 Job Access And Reverse Commute Program			
Direct		\$656,230	\$683,662
Subtotal - 20.516: Job Access And Reverse Commute Program		\$656,230	\$683,662

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
20.521 New Freedom Program			
Direct		\$496,884	\$496,884
Subtotal - 20.521: New Freedom Program		\$496,884	\$496,884
<u>Subtotal - U. S. Department of Transportation</u>		<u>\$7,101,495</u>	<u>\$18,337,149</u>
Subtotal - Transit Services Programs Cluster:		\$7,101,495	\$18,337,149
TRIO Cluster:			
<u>U. S. Department of Education</u>			
84.042 TRIO Student Support Services			
Direct			\$7,156,397
Subtotal - 84.042: TRIO Student Support Services			\$7,156,397
84.044 TRIO Talent Search			
Direct			\$3,685,426
Subtotal - 84.044: TRIO Talent Search			\$3,685,426
84.047 TRIO Upward Bound			
Direct			\$4,902,142
Subtotal - 84.047: TRIO Upward Bound			\$4,902,142
84.066 TRIO Educational Opportunity Centers			
Direct			\$1,413,753
Subtotal - 84.066: TRIO Educational Opportunity Centers			\$1,413,753
84.217 TRIO McNair Post-Baccalaureate Achievement			
Direct			\$453,131
Subtotal - 84.217: TRIO McNair Post-Baccalaureate Achievement			\$453,131
<u>Subtotal - U. S. Department of Education</u>			<u>\$17,610,849</u>
Subtotal - TRIO Cluster:			\$17,610,849
WIOA Cluster:			
<u>U. S. Department of Labor</u>			
17.258 WIOA Adult Program			

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Direct		\$50,476,086	\$52,515,185
17-GCSC-Adult	CareerSource Gulf Coast		\$124,498
17-GCSC-WIOA-Adult	CareerSource Gulf Coast		\$14,970
WS-CTVA-PY-16-07-00	South Florida Workforce Investment Board		\$209,407
WS-CTVA-PY 16-01-00	South Florida Workforce Investment Board		\$159,109
WS-CTVA-PY-16-02-00	South Florida Workforce Investment Board		\$156,610
Subtotal - 17.258: WIOA Adult Program		\$50,476,086	\$53,179,779
17.259 WIOA Youth Activities			
Direct		\$43,380,453	\$45,633,633
AA-26773-15-55-A-12	CareerSource Broward		\$447,054
17-GCSC-WIOA-OSY	CareerSource Gulf Coast		\$159,706
2017 - CTE	CareerSource Gulf Coast		\$14,290
17-GCSC-Youth	CareerSource Gulf Coast		\$73,181
C001034	CareerSource Heartland		\$322,160
GRT1044-20170227	CareerSource Tampa Bay		\$50,722
WS-YS-FBTP PY-16-04-00	South Florida Workforce Investment Board		\$99,946
Subtotal - 17.259: WIOA Youth Activities		\$43,380,453	\$46,800,692
17.278 WIOA Dislocated Worker Formula Grants			
Direct		\$54,061,239	\$59,126,806
17-GCSC-Dislocated Worker	CareerSource Gulf Coast		\$82,470
17-GCSC-WIOA-Dislocated Worker	CareerSource Gulf Coast		\$3,217
Subtotal - 17.278: WIOA Dislocated Worker Formula Grants		\$54,061,239	\$59,212,493
<u>Subtotal - U. S. Department of Labor</u>		<u>\$147,917,778</u>	<u>\$159,192,964</u>
Subtotal - WIOA Cluster:		\$147,917,778	\$159,192,964
Non-Cluster:			
<u>Consumer Product Safety Commission</u>			
87.002 Virginia Graeme Baker Pool and Spa Safety			
Direct			\$132,452

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 87.002: Virginia Graeme Baker Pool and Spa Safety			\$132,452
87.051 Gulf Coast Ecosystem Restoration Council Comprehensive Plan Component Program			
Direct			\$2,356
Subtotal - 87.051: Gulf Coast Ecosystem Restoration Council Comprehensive Plan Component Program			\$2,356
<u>Subtotal - Consumer Product Safety Commission</u>			<u>\$134,808</u>
<u>Election Assistance Commission</u>			
90.401 Help America Vote Act Requirements Payments			
Direct			\$113,874
Subtotal - 90.401: Help America Vote Act Requirements Payments			\$113,874
<u>Subtotal - Election Assistance Commission</u>			<u>\$113,874</u>
<u>Executive Office of the President</u>			
95.001 High Intensity Drug Trafficking Areas Program			
Direct			\$157,994
MOU	St. Johns County		\$48,913
Subtotal - 95.001: High Intensity Drug Trafficking Areas Program			\$206,907
<u>Subtotal - Executive Office of the President</u>			<u>\$206,907</u>
<u>Federal Communications Commission</u>			
32.U09 Other Federal Awards			
15143	Corporation for Public Broadcasting		\$3
CPB ID. NO. 34323-EDU	Corporation for Public Broadcasting		\$22,315
1739	Corporation for Public Broadcasting		\$875,838
Subtotal - 32.U09: Other Federal Awards			\$898,156
<u>Subtotal - Federal Communications Commission</u>			<u>\$898,156</u>
<u>National Aeronautics and Space Administration</u>			
43.001 Science			
Direct		\$1,092,877	\$1,516,389
NNX15-003	Florida Space Grant Consortium		\$806
PO UCF01-0000029751	Florida Space Grant Consortium		\$9

STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
NNX15-002	Florida Space Grant Consortium		\$429
NNX15-007	Florida Space Grant Consortium		\$843
66018006-Y1	Florida Space Research Institute		\$1
Subtotal - 43.001: Science		\$1,092,877	\$1,518,477
43.008 Education			
Direct			\$14,171
NNX15-008	Florida Space Grant Consortium		\$768
150012-82232-7	Texas State University		\$27,766
Subtotal - 43.008: Education			\$42,705
43.U10 Other Federal Awards			
BPA#NNJ14HA25Z			\$35,613
NNX15-001			\$9,923
NNX15-009	Florida Space Grant Consortium		\$65
MTS-UFL-12152015	Manufacturing Technical Solutions, Inc.		\$1,036
Subtotal - 43.U10: Other Federal Awards			\$46,637
<u>Subtotal - National Aeronautics and Space Administration</u>		<u>\$1,092,877</u>	<u>\$1,607,819</u>
<u>National Archives and Records Administration</u>			
89.003 National Historical Publications and Records Grants			
Direct			\$6,309
Subtotal - 89.003: National Historical Publications and Records Grants			\$6,309
<u>Subtotal - National Archives and Records Administration</u>			<u>\$6,309</u>
<u>National Foundation on the Arts and the Humanities</u>			
45.024 Promotion of the Arts Grants to Organizations and Individuals			
Direct		\$15,000	\$168,657
DCA 2016-01	American Architectural Foundation		\$49,905
00017800	Arts Midwest		\$15,000
00017896	Arts Midwest		\$13,900
15-4292-7118	City of Fort Lauderdale		\$38,258

STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
28738	Mid Atlantic Arts Foundation		\$2,385
16-7800-7035	National Endowment of the Arts		\$10,000
Subtotal - 45.024: Promotion of the Arts Grants to Organizations and Individuals		\$15,000	\$298,105
45.025 Promotion of the Arts Partnership Agreements			
Direct		\$195,353	\$730,473
Subtotal - 45.025: Promotion of the Arts Partnership Agreements		\$195,353	\$730,473
45.129 Promotion of the Humanities Federal/State Partnership			
GR-0316-4266-2414 (NEH #:SO-50588-14)	Florida Humanities Council		\$14,800
GR-0715-4170-2393	Florida Humanities Council		\$740
GR-0715-4169-2392	Florida Humanities Council		\$1,112
CC-HS17-UF-1712	Florida Humanities Council		\$3,118
GR-0615-4137-2381	Florida Humanities Council		\$9,851
GR-1215-4258-2407	Florida Humanities Council		\$37,502
GR-0316-4265-2413	Florida Humanities Council		\$7,175
Subtotal - 45.129: Promotion of the Humanities Federal/State Partnership			\$74,298
45.149 Promotion of the Humanities Division of Preservation and Access			
Direct		\$34,550	\$170,000
Subtotal - 45.149: Promotion of the Humanities Division of Preservation and Access		\$34,550	\$170,000
45.161 Promotion of the Humanities Research			
Direct		\$13,743	\$48,425
Subtotal - 45.161: Promotion of the Humanities Research		\$13,743	\$48,425
45.162 Promotion of the Humanities Teaching and Learning Resources and Curriculum Development			
Direct			\$26,243
CT 9665	University of North Carolina, Chapel Hill		\$3,573
Subtotal - 45.162: Promotion of the Humanities Teaching and Learning Resources and Curriculum Development			\$29,816

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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
45.163 Promotion of the Humanities Professional Development			
Direct			\$71,717
Subtotal - 45.163: Promotion of the Humanities Professional Development			\$71,717
45.164 Promotion of the Humanities Public Programs			
LA105886	American Library Association		\$146
LA106021	American Library Association		\$8,524
LD-234387-16	Association of American Colleges & Universities		\$15,151
LD-234387-16	Association of American Colleges and Universities		\$5,667
Subtotal - 45.164: Promotion of the Humanities Public Programs			\$29,488
45.301 Museums for America			
Direct			\$116,850
Subtotal - 45.301: Museums for America			\$116,850
45.309 Museum Grants for African American History and Culture			
Agreement	Institute of Museum and Library Services		\$13,672
Subtotal - 45.309: Museum Grants for African American History and Culture			\$13,672
45.310 Grants to States			
Direct			\$7,626,536
05-LSTA-F-10	Southwest Florida Library Network		\$147
Subtotal - 45.310: Grants to States			\$7,626,683
45.312 National Leadership Grants			
Direct			\$8,505
Subtotal - 45.312: National Leadership Grants			\$8,505
45.400 Peace Corps' Global Health and PEPFAR Initiative Program			
Direct			\$12,389

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 45.400: Peace Corps' Global Health and PEPFAR Initiative Program			\$12,389
45.U11 Other Federal Awards			
PC-15-8-069			\$11,079
Subtotal - 45.U11: Other Federal Awards			\$11,079
<u>Subtotal - National Foundation on the Arts and the Humanities</u>		<u>\$258,646</u>	<u>\$9,241,500</u>
<u>National Science Foundation</u>			
47.074 Biological Sciences			
Direct			\$30,221
Subtotal - 47.074: Biological Sciences			\$30,221
47.076 Education and Human Resources			
Direct			\$235,844
770-020	Business Higher Education Forum		\$59,010
DUE-1205077	Collin County Community College District		\$37,102
1613217	Research Foundation of the State University of New York		\$2,940
Subaward Number 31182-01	Rochester Institute of Technology		\$4,546
Subtotal - 47.076: Education and Human Resources			\$339,442
47.U12 Other Federal Awards			
1549645			\$128,719
DEB-1657963			\$126,866
201940/UF-Gleyzer	University of Maryland, College Park		\$6,000
Subtotal - 47.U12: Other Federal Awards			\$261,585
<u>Subtotal - National Science Foundation</u>			<u>\$631,248</u>
<u>Other Federal Grants</u>			
99.U21 Other Federal Awards			
DACW17-85-H-0020			\$691,584
Subtotal - 99.U21: Other Federal Awards			\$691,584
<u>Subtotal - Other Federal Grants</u>			<u>\$691,584</u>

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
<u>Peace Corps</u>			
08.U01 Other Federal Awards			
PC158060			\$10,624
PC-14-8-068			\$33,613
Subtotal - 08.U01: Other Federal Awards			\$44,237
<u>Subtotal - Peace Corps</u>			<u>\$44,237</u>
<u>U. S. Agency for International Development</u>			
98.001 USAID Foreign Assistance for Programs Overseas			
Direct			\$1,615,983
2000007150	National Academy of Sciences		\$39,601
2014-06230-03	University of Illinois at Chicago		\$468,390
451198-19300	Virginia Polytechnic Institute		\$98,476
Subtotal - 98.001: USAID Foreign Assistance for Programs Overseas			\$2,222,450
98.005 Institutional Capacity Building (ICB)			
09/09/16	Center for International Forestry Research		\$72,005
Subtotal - 98.005: Institutional Capacity Building (ICB)			\$72,005
98.009 John Ogonowski Farmer-to-Farmer Program			
SG-2016-4	Volunteers for Economic Growth Alliance		\$66,548
Subtotal - 98.009: John Ogonowski Farmer-to-Farmer Program			\$66,548
98.U20 Other Federal Awards			
701-16-FSU	Creative Associates International		\$39,568
1134	International Center for Agricultural Research in the Dry Areas		\$1,228
RC102095BHEARD-GHANA	Michigan State University		\$39,015
RC102095BHEARD-MALAW	Michigan State University		\$40,664
RC102095BHEARD-BANGL	Michigan State University		\$40,900
Subtotal - 98.U20: Other Federal Awards			\$161,375
<u>Subtotal - U. S. Agency for International Development</u>			<u>\$2,522,378</u>

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
U. S. Corporation for National and Community Service			
94.002 Retired and Senior Volunteer Program			
Direct			\$47,155
Subtotal - 94.002: Retired and Senior Volunteer Program			\$47,155
94.006 AmeriCorps			
Direct			\$1,620
15AFHFL0010011	Florida Commission on Community Service		\$261,393
15AC173220	Florida Commission on Community Service		\$241,521
16AC184117	Florida Commission on Community Service		\$191,889
12AFHFL0010018	Florida Commission on Community Service		\$19,885
Z905205	University of Maryland	\$155,171	\$155,171
15ACHFL0020001	Volunteer Florida		\$38,135
16ACHFL0020001	Volunteer Florida		\$158,787
Subtotal - 94.006: AmeriCorps			\$155,171
			\$1,068,401
94.013 Volunteers in Service to America			
Direct			\$11,121
3541.2407VSSFL019	Corporation for National and Community Service		\$108,150
Subtotal - 94.013: Volunteers in Service to America			\$119,271
94.019 Social Innovation Fund			
INC-2016-02-0071	AARP Foundation		\$42,862
NC-2016-02-D0001	AARP Foundation		\$99,827
INC-2015-03-0004	AARP Foundation		\$133,033
INC-2015-03-0003	Corporation for National and Community Service		\$106,565
FAIN-14SIHDC001	Corporation for National and Community Service		\$52,492
Subtotal - 94.019: Social Innovation Fund			\$434,779
94.U18 Other Federal Awards			

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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
PC-14-8-059			\$16,038
Subtotal - 94.U18: Other Federal Awards			\$16,038
<u>Subtotal - U. S. Corporation for National and Community Service</u>		<u>\$155,171</u>	<u>\$1,685,644</u>
<u>U. S. Department of Agriculture</u>			
10.001 Agricultural Research Basic and Applied Research			
Direct			\$72,395
Subtotal - 10.001: Agricultural Research Basic and Applied Research			\$72,395
10.025 Plant and Animal Disease, Pest Control, and Animal Care			
Direct		\$11,872	\$17,415,641
CIE-1603-FAMU	Association of 1890 Research Directors, Inc		\$53,694
2016-0278-01	North Carolina State University		\$4,095
5689-IDMYR3-FL	Rutgers State University		\$9,724
6017-IDMYR4-Palmateer	Rutgers State University		\$52,531
5443-IDMYR2-FL	Rutgers State University		\$582
2015-70016-22992	University of California		\$53,123
S-000753	University of California, Riverside		\$39,159
Subtotal - 10.025: Plant and Animal Disease, Pest Control, and Animal Care		\$11,872	\$17,628,549
10.028 Wildlife Services			
Direct			\$12,527
39-32650-071-76190	Tuskegee University		\$17,992
Subtotal - 10.028: Wildlife Services			\$30,519
10.072 Wetlands Reserve Program			
Direct			\$12,705
Subtotal - 10.072: Wetlands Reserve Program			\$12,705
10.117 Biofuel Infrastructure Partnership			
Direct		\$2,737,563	\$2,737,563

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SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 10.117: Biofuel Infrastructure Partnership		\$2,737,563	\$2,737,563
10.163 Market Protection and Promotion			
Direct			\$1,509,012
Subtotal - 10.163: Market Protection and Promotion			\$1,509,012
10.168 Farmers' Market and Local Food Promotion Program			
Direct			\$63,091
Subtotal - 10.168: Farmers' Market and Local Food Promotion Program			\$63,091
10.170 Specialty Crop Block Grant Program - Farm Bill			
Direct		\$3,375,986	\$3,712,574
21724	Florida Specialty Crop Foundation		\$28,515
22898	Florida Specialty Crop Foundation		\$22,713
Subtotal - 10.170: Specialty Crop Block Grant Program - Farm Bill		\$3,375,986	\$3,763,802
10.171 Organic Certification Cost Share Programs			
Direct		\$66,437	\$143,190
Subtotal - 10.171: Organic Certification Cost Share Programs		\$66,437	\$143,190
10.200 Grants for Agricultural Research, Special Research Grants			
15-ACES-379834-UF	Auburn University	\$28,800	\$200,347
UFL-Ohs	Mississippi State University-SRAC		\$889
Subtotal - 10.200: Grants for Agricultural Research, Special Research Grants		\$28,800	\$201,236
10.210 Higher Education – Graduate Fellowships Grant Program			
Direct			\$133,393
Subtotal - 10.210: Higher Education – Graduate Fellowships Grant Program			\$133,393
10.215 Sustainable Agriculture Research and Education			

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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
RD309-134/S001196	University of Georgia		\$500
RD309-134/S001195	University of Georgia		\$732
RD309-129-505-4626	University of Georgia		\$1,833
RD309-129/5054616	University of Georgia		\$2,637
RD309-129/S000770	University of Georgia		\$12,094
RD309-134/S001198	University of Georgia		\$8,764
RD309-129/S000831	University of Georgia		\$7,894
Subtotal - 10.215: Sustainable Agriculture Research and Education			\$34,454
10.216 1890 Institution Capacity Building Grants			
Direct			\$141,465
Subtotal - 10.216: 1890 Institution Capacity Building Grants			\$141,465
10.217 Higher Education - Institution Challenge Grants Program			
21A453-02	Texas Tech University		\$37,015
Subtotal - 10.217: Higher Education - Institution Challenge Grants Program			\$37,015
10.220 Higher Education - Multicultural Scholars Grant Program			
Direct			\$1,000
Subtotal - 10.220: Higher Education - Multicultural Scholars Grant Program			\$1,000
10.223 Hispanic Serving Institutions Education Grants			
Direct		\$54,930	\$140,458
S17-502008-FIU	Texas A&M University		\$20,075
Subtotal - 10.223: Hispanic Serving Institutions Education Grants			\$54,930
10.226 Secondary and Two-Year Postsecondary Agriculture Education Challenge Grants			
Direct			\$10,329
Subtotal - 10.226: Secondary and Two-Year Postsecondary Agriculture Education Challenge Grants			\$10,329

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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
10.250 Agricultural and Rural Economic Research, Cooperative Agreements and Collaborations			
Direct			\$179,757
77867-10665	Cornell University		\$7,171
Subtotal - 10.250: Agricultural and Rural Economic Research, Cooperative Agreements and Collaborations			\$186,928
10.303 Integrated Programs			
Direct		\$14,620	\$115,451
Subtotal - 10.303: Integrated Programs			\$14,620
10.304 Homeland Security Agricultural			
Direct		\$245,725	\$623,434
Subtotal - 10.304: Homeland Security Agricultural			\$245,725
10.307 Organic Agriculture Research and Extension Initiative			
Direct			\$26,196
RC293-636/S000871	University of Georgia		\$80,181
Subtotal - 10.307: Organic Agriculture Research and Extension Initiative			\$106,377
10.309 Specialty Crop Research Initiative			
Direct		\$164,950	\$524,967
1760-207-2020386	Clemson University		\$54,603
RC104285G	Michigan State University		\$46
RR722-418/8644567	University of Georgia		\$185
RF332-692/5054166	University of Georgia		\$15,668
Z546703	University of Maryland, College Park		\$17,615
Subtotal - 10.309: Specialty Crop Research Initiative			\$164,950
10.310 Agriculture and Food Research Initiative (AFRI)			
Direct		\$353,428	\$869,903
S14196	Kansas State University		\$60,537

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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
RC105883UF	Michigan State University		\$43,120
GM04901	Rutgers State University		\$10,554
06-S160615	Texas A&M - Ag Programs Contracts & Grants		\$23,435
39950-Z5786002	University of Maryland, College Park		\$15,600
664657	University of Miami		\$11,683
8500049049	University of Tennessee		\$39,145
8500031742	University of Tennessee		\$29,872
Subtotal - 10.310: Agriculture and Food Research Initiative (AFRI)		\$353,428	\$1,103,849
10.318 Women and Minorities in Science, Technology, Engineering, and Mathematics Fields			
Direct			\$36,841
Subtotal - 10.318: Women and Minorities in Science, Technology, Engineering, and Mathematics Fields			\$36,841
10.326 Capacity Building for Non-Land Grant Colleges of Agriculture (NLGCA)			
Direct			\$247,366
Subtotal - 10.326: Capacity Building for Non-Land Grant Colleges of Agriculture (NLGCA)			\$247,366
10.328 National Food Safety Training, Education, Extension, Outreach, and Technical Assistance Competitive Grants Program			
Direct		\$249,703	\$425,827
9500061988	University of Tennessee		\$9,996
Subtotal - 10.328: National Food Safety Training, Education, Extension, Outreach, and Technical Assistance Competitive Grants Program		\$249,703	\$435,823
10.329 Crop Protection and Pest Management Competitive Grants Program			
Direct			\$36,582
2015-0085-04	North Carolina State University		\$15,080
2015-0097-13	North Carolina State University		\$37,970
07-S150711	Texas A&M - Ag Programs Contracts & Grants		\$1,687
Subtotal - 10.329: Crop Protection and Pest Management Competitive Grants Program			\$91,319
10.331 Food Insecurity Nutrition Incentive Grants Program			

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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
AGR DTD 12-04-2015	Florida Certified Organic Growers and Consumers Inc.		\$2,802
Subtotal - 10.331: Food Insecurity Nutrition Incentive Grants Program			\$2,802
10.443 Outreach and Assistance for Socially Disadvantaged and Veteran Farmers and Ranchers			
Direct			\$87,744
Subtotal - 10.443: Outreach and Assistance for Socially Disadvantaged and Veteran Farmers and Ranchers			\$87,744
10.479 Food Safety Cooperative Agreements			
Direct			\$92,984
Subtotal - 10.479: Food Safety Cooperative Agreements			\$92,984
10.500 Cooperative Extension Service			
Direct			\$12,829,350
S16061	Kansas State University		\$47,282
S17107	Kansas State University		\$28,194
21666-19	University of Arkansas		\$14,556
RE580062/S001281	University of Georgia		\$24,669
RE675-171/4943996	University of Georgia		\$129
2015-00768-06	University of Illinois at Chicago	\$9,666	\$9,688
C00055873-9	University of Missouri		\$4,975
Subtotal - 10.500: Cooperative Extension Service			\$9,666 \$12,958,843
10.547 Professional Standards for School Nutrition Employees			
Direct			\$38,669
Subtotal - 10.547: Professional Standards for School Nutrition Employees			\$38,669
10.557 Special Supplemental Nutrition Program for Women, Infants, and Children			
Direct		\$1,724,173	\$334,377,892
Subtotal - 10.557: Special Supplemental Nutrition Program for Women, Infants, and Children			\$1,724,173 \$334,377,892

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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
10.558 Child and Adult Care Food Program			
Direct		\$284,929,125	\$287,056,974
Subtotal - 10.558: Child and Adult Care Food Program		\$284,929,125	\$287,056,974
10.560 State Administrative Expenses for Child Nutrition			
Direct		\$620,595	\$14,010,833
Subtotal - 10.560: State Administrative Expenses for Child Nutrition		\$620,595	\$14,010,833
10.572 WIC Farmers' Market Nutrition Program (FMNP)			
Direct			\$293,226
Subtotal - 10.572: WIC Farmers' Market Nutrition Program (FMNP)			\$293,226
10.574 Team Nutrition Grants			
Direct			\$604,413
Subtotal - 10.574: Team Nutrition Grants			\$604,413
10.576 Senior Farmers Market Nutrition Program			
Direct		\$97,139	\$97,139
Subtotal - 10.576: Senior Farmers Market Nutrition Program		\$97,139	\$97,139
10.579 Child Nutrition Discretionary Grants Limited Availability			
Direct		\$1,196,120	\$1,489,390
Subtotal - 10.579: Child Nutrition Discretionary Grants Limited Availability		\$1,196,120	\$1,489,390
10.580 Supplemental Nutrition Assistance Program, Process and Technology Improvement Grants			
Direct			\$122,044
Subtotal - 10.580: Supplemental Nutrition Assistance Program, Process and Technology Improvement Grants			\$122,044
10.582 Fresh Fruit and Vegetable Program			
Direct		\$7,208,617	\$7,208,617

STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 10.582: Fresh Fruit and Vegetable Program		\$7,208,617	\$7,208,617
10.601 Market Access Program			
Direct			\$4,029,170
Subtotal - 10.601: Market Access Program			\$4,029,170
10.606 Food for Progress			
SG-2015-3	Volunteers for Economic Growth Alliance		\$18,135
Subtotal - 10.606: Food for Progress			\$18,135
10.652 Forestry Research			
Direct			\$604,824
Subtotal - 10.652: Forestry Research			\$604,824
10.664 Cooperative Forestry Assistance			
Direct		\$815,735	\$4,046,884
Subtotal - 10.664: Cooperative Forestry Assistance		\$815,735	\$4,046,884
10.675 Urban and Community Forestry Program			
Direct		\$11,000	\$63,837
Subtotal - 10.675: Urban and Community Forestry Program		\$11,000	\$63,837
10.676 Forest Legacy Program			
Direct			\$29,027
Subtotal - 10.676: Forest Legacy Program			\$29,027
10.678 Forest Stewardship Program			
Direct			\$62,062
Subtotal - 10.678: Forest Stewardship Program			\$62,062

STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
10.680 Forest Health Protection			
Direct		\$211,828	\$253,257
Subtotal - 10.680: Forest Health Protection		\$211,828	\$253,257
10.777 Norman E. Borlaug International Agricultural Science and Technology Fellowship			
Direct			\$905
Subtotal - 10.777: Norman E. Borlaug International Agricultural Science and Technology Fellowship			\$905
10.902 Soil and Water Conservation			
Direct			\$170,574
Subtotal - 10.902: Soil and Water Conservation			\$170,574
10.912 Environmental Quality Incentives Program			
Direct			\$69,087
Subtotal - 10.912: Environmental Quality Incentives Program			\$69,087
10.931 Agricultural Conservation Easement Program			
Direct			\$64,373
Subtotal - 10.931: Agricultural Conservation Easement Program			\$64,373
10.932 Regional Conservation Partnership Program			
Direct			\$11,715
Subtotal - 10.932: Regional Conservation Partnership Program			\$11,715
10.960 Technical Agricultural Assistance			
Direct			\$53,181
Subtotal - 10.960: Technical Agricultural Assistance			\$53,181
10.962 Cochran Fellowship Program-International Training-Foreign Participant			
Direct			\$79,831

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 10.962: Cochran Fellowship Program-International Training- Foreign Participant			\$79,831
10.U02 Other Federal Awards			
12-CS11080500-029			\$25,742
13-CS-11330144-050			\$38,265
15-8130-0485-CA			\$6,553
16-9200-0391-CA			\$29,145
12-PA-11080500-026			\$34,460
12-PA-11080500-014			\$7,924
16-9100-1531-GR			\$2,475
2015-67017-23114		\$42,195	\$71,965
16-CS-11330144-036			\$188
000195	AG Harvesters, LLC		\$29,297
13-015NU-794	Citrus Research and Development Foundation		\$23,809
AGR DTD 02-09-2017	Martin County		\$13,653
23515-01	University of Arkansas		\$61
Subtotal - 10.U02: Other Federal Awards		\$42,195	\$283,537
<u>Subtotal - U. S. Department of Agriculture</u>		<u>\$304,170,207</u>	<u>\$698,522,692</u>
<u>U. S. Department of Commerce</u>			
11.011 Ocean Exploration			
16-07-B-00074	National Marine Sanctuary Foundation		\$5,767
Subtotal - 11.011: Ocean Exploration			\$5,767
11.012 Integrated Ocean Observing System (IOOS)			
02-S160280	Texas A&M University		\$25,000
Subtotal - 11.012: Integrated Ocean Observing System (IOOS)			\$25,000
11.020 Cluster Grants			
ED16HDQ0200018	CareerSource Broward		\$32,142

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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 11.020: Cluster Grants			\$32,142
11.407 Interjurisdictional Fisheries Act of 1986			
Direct			\$128,419
Subtotal - 11.407: Interjurisdictional Fisheries Act of 1986			\$128,419
11.417 Sea Grant Support			
Direct		\$301,253	\$2,239,642
Subtotal - 11.417: Sea Grant Support		\$301,253	\$2,239,642
11.419 Coastal Zone Management Administration Awards			
Direct		\$433,600	\$2,717,315
16-001	South Florida Regional Council		\$3,064
Subtotal - 11.419: Coastal Zone Management Administration Awards		\$433,600	\$2,720,379
11.420 Coastal Zone Management Estuarine Research Reserves			
Direct			\$2,008,562
Subtotal - 11.420: Coastal Zone Management Estuarine Research Reserves			\$2,008,562
11.426 Financial Assistance for National Centers for Coastal Ocean Science			
Direct			\$32
Subtotal - 11.426: Financial Assistance for National Centers for Coastal Ocean Science			\$32
11.429 Marine Sanctuary Program			
Direct		\$36,141	\$193,643
14-09-B-00006	National Marine Sanctuary Foundation		\$3,221
Subtotal - 11.429: Marine Sanctuary Program		\$36,141	\$196,864
11.432 National Oceanic and Atmospheric Administration (NOAA) Cooperative Institutes			
Direct			\$49,272

STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
S13-0007	University of Miami		\$6,120
S1622	University of Miami		\$35,393
Subtotal - 11.432: National Oceanic and Atmospheric Administration (NOAA) Cooperative Institutes			\$90,785
11.433 Marine Fisheries Initiative			
Direct		\$11,448	\$405,008
Subtotal - 11.433: Marine Fisheries Initiative			\$11,448
11.434 Cooperative Fishery Statistics			
Direct			\$1,923,994
BSP-749-017-2016-05	Gulf States Marine Fisheries Commission		\$265,114
GSMFC-749-002-2016-05	Gulf States Marine Fisheries Commission		\$325,429
Subtotal - 11.434: Cooperative Fishery Statistics			\$2,514,537
11.435 Southeast Area Monitoring and Assessment Program			
Direct			\$138,993
Subtotal - 11.435: Southeast Area Monitoring and Assessment Program			\$138,993
11.439 Marine Mammal Data Program			
Direct			\$421,821
Subtotal - 11.439: Marine Mammal Data Program			\$421,821
11.441 Regional Fishery Management Councils			
Direct			\$21,983
SA-16-47	South Atlantic Fishery Management Council		\$11,747
SA-16-46	South Atlantic Fishery Management Council		\$2,299
Subtotal - 11.441: Regional Fishery Management Councils			\$36,029
11.451 Gulf Coast Ecosystem Restoration Science, Observation, Monitoring, and Technology			
Direct			\$5,456

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SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 11.451: Gulf Coast Ecosystem Restoration Science, Observation, Monitoring, and Technology			\$5,456
11.452 Unallied Industry Projects			
Direct		\$197,033	\$249,285
Subtotal - 11.452: Unallied Industry Projects		\$197,033	\$249,285
11.454 Unallied Management Projects			
Direct		\$52,640	\$86,795
SCDNR FY2016-011	South Carolina Department of Natural Resources		\$16,241
Subtotal - 11.454: Unallied Management Projects		\$52,640	\$103,036
11.455 Cooperative Science and Education Program			
Direct			\$176,843
Subtotal - 11.455: Cooperative Science and Education Program			\$176,843
11.463 Habitat Conservation			
Direct			\$128,707
BC2017-18	Broward County		\$168,000
PO 1601449	Martin County Board of County Commissioners		\$682
Subtotal - 11.463: Habitat Conservation			\$297,389
11.472 Unallied Science Program			
Direct		\$170,186	\$1,576,317
N/A	Georgia Department of Natural Resources		\$2,756
ACQ-210-039-2016-UFL	Gulf States Marine Fisheries Commission		\$4,509
Subtotal - 11.472: Unallied Science Program		\$170,186	\$1,583,582
11.474 Atlantic Coastal Fisheries Cooperative Management Act			
Direct			\$295,726
Subtotal - 11.474: Atlantic Coastal Fisheries Cooperative Management Act			\$295,726

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
11.478 Center for Sponsored Coastal Ocean Research Coastal Ocean Program			
Direct			\$56,516
460030	Bigelow Laboratory for Ocean Sciences		\$731
Subtotal - 11.478: Center for Sponsored Coastal Ocean Research Coastal Ocean Program			\$57,247
11.481 Educational Partnership Program			
Direct		\$263,652	\$404,723
Subtotal - 11.481: Educational Partnership Program			\$404,723
11.482 Coral Reef Conservation Program			
Direct		\$237,977	\$806,989
Subtotal - 11.482: Coral Reef Conservation Program			\$806,989
11.549 State and Local Implementation Grant Program			
Direct			\$1,669,435
Subtotal - 11.549: State and Local Implementation Grant Program			\$1,669,435
11.553 Special Projects			
51-51-W10606 85	Public Broadcasting Service		\$203
Subtotal - 11.553: Special Projects			\$203
11.611 Manufacturing Extension Partnership			
70NANB15H041	MAF Center for Advanced Manufacturing Excellence		\$154,972
Subtotal - 11.611: Manufacturing Extension Partnership			\$154,972
11.620 Science, Technology, Business and/or Education Outreach			
Direct			\$9,286
Subtotal - 11.620: Science, Technology, Business and/or Education Outreach			\$9,286
11.U03 Other Federal Awards			

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
DEP2015			\$80,132
RM161			\$188,874
DEP-UNF MOA			\$53,879
EE-133F-16-SE-1204			\$23,100
70NANB17H141			\$11,000
EE-133F-16-SE-1225			\$5,970
70NANB16H092			\$3,931
WC-133W-14-CN-0141			\$297,298
CE01-203/5926-01	Duke Clinical Research Institute		\$2,000
HHSO100201300009C	Duke University		\$160
HHSO1000201300009C	Duke University		\$3,361
NOAA-DG133W10NC2029	Earth Networks		\$77,025
Subtotal - 11.U03: Other Federal Awards			\$746,730
<u>Subtotal - U. S. Department of Commerce</u>		<u>\$1,703,930</u>	<u>\$17,524,882</u>
<u>U. S. Department of Defense</u>			
12.002 Procurement Technical Assistance For Business Firms			
Direct			\$320,357
Task Order 1	Doolittle Institute		\$138,628
Subtotal - 12.002: Procurement Technical Assistance For Business Firms			\$458,985
12.113 State Memorandum of Agreement Program for the Reimbursement of Technical Services			
Direct			\$799,604
Subtotal - 12.113: State Memorandum of Agreement Program for the Reimbursement of Technical Services			\$799,604
12.300 Basic and Applied Scientific Research			
Direct			\$208,629
N6311614MPHX083	BrainScope Company, Inc.		\$39,564
Subtotal - 12.300: Basic and Applied Scientific Research			\$248,193
12.330 Science, Technology, Engineering & Mathematics (STEM) Education, Outreach and Workforce Program			

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Direct			\$64,547
Subtotal - 12.330: Science, Technology, Engineering & Mathematics (STEM) Education, Outreach and Workforce Program			\$64,547
12.357 ROTC Language and Culture Training Grants			
2603-UFL-31-GO-51-P02	Institute of International Education		\$151,220
2603-UFL-31-GO-017-PO1	Institute of International Education		\$30,611
Subtotal - 12.357: ROTC Language and Culture Training Grants			\$181,831
12.400 Military Construction, National Guard			
Direct			\$13,268,002
Subtotal - 12.400: Military Construction, National Guard			\$13,268,002
12.401 National Guard Military Operations and Maintenance (O&M) Projects			
Direct			\$25,165,693
Subtotal - 12.401: National Guard Military Operations and Maintenance (O&M) Projects			\$25,165,693
12.404 National Guard ChalleNGe Program			
Direct			\$4,264,531
Subtotal - 12.404: National Guard ChalleNGe Program			\$4,264,531
12.420 Military Medical Research and Development			
Direct		\$9,355	\$420,471
82528	Creare, LLC		\$61,970
MSRC-HOME-FY14-27	Denver Research Institute		\$3,307
USF-IMAP1702	Tampa VA Research & Education Foundation		\$42,102
USF-IMAP1602	Tampa VA Research & Education Foundation		\$17,510
Subtotal - 12.420: Military Medical Research and Development		\$9,355	\$545,360
12.431 Basic Scientific Research			
Direct			\$30,000

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 12.431: Basic Scientific Research			\$30,000
12.550 The Language Flagship Grants to Institutions of Higher Education			
2340-UFL-10-AFLI-103-PO2	Institute of International Education		\$182,177
0054-UFL-24-AFLI-280-P01	Institute of International Education		\$135,091
Subtotal - 12.550: The Language Flagship Grants to Institutions of Higher Education			\$317,268
12.598 Centers for Academic Excellence			
Direct		\$49,928	\$396,895
Subtotal - 12.598: Centers for Academic Excellence		\$49,928	\$396,895
12.630 Basic, Applied, and Advanced Research in Science and Engineering			
Direct			\$3,266
016 UNITE-FAMU	Technology Student Association		\$18,437
W911SR1520001	Technology Student Association (TSA)		\$5,100
Subtotal - 12.630: Basic, Applied, and Advanced Research in Science and Engineering			\$26,803
12.700 Donations/Loans of Obsolete DOD Property			
Direct			\$2,496,133
Subtotal - 12.700: Donations/Loans of Obsolete DOD Property			\$2,496,133
12.900 Language Grant Program			
Direct			\$77,446
Subtotal - 12.900: Language Grant Program			\$77,446
12.902 Information Security Grants			
Direct			\$342,470
Subtotal - 12.902: Information Security Grants			\$342,470
12.903 GenCyber Grants Program			

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Direct			\$57,318
Subtotal - 12.903: GenCyber Grants Program			\$57,318
12.U04 Other Federal Awards			
FA2823-16-C-8004			\$198,418
AFRICOM-J851			\$38,027
IPA-Garcia			\$224,263
Funding Memo 2017000442			\$27,777
26004, Military Spouse Career Advancement Accounts			\$96
00114139	Brockington and Associates, Inc.		\$63,122
H9222-15-x-xxx	Doolittle Institute		\$3,932
ACZ88512201 TrialNet	Novartis Pharmaceutical Corporation		\$2,016,931
14966	Sabreliner Aviation, LLC		\$40,165
Subtotal - 12.U04: Other Federal Awards			\$2,612,731
<u>Subtotal - U. S. Department of Defense</u>		<u>\$59,283</u>	<u>\$51,353,810</u>
<u>U. S. Department of Education</u>			
84.002 Adult Education - Basic Grants to States			
Direct		\$26,536,514	\$36,716,875
290-1915A-5CG01	Hillsborough County School District		\$411,393
Subtotal - 84.002: Adult Education - Basic Grants to States		\$26,536,514	\$37,128,268
84.010 Title I Grants to Local Educational Agencies			
Direct		\$759,923,173	\$768,830,111
DCPS-STEAM2017	Duval County Public Schools		\$2,801
0221700020	Leon County School Board		\$4,183
0071700016	Leon County School Board		\$72
LCS-9830-1009FSU	Leon County School Board		\$2,714
0321700008	Leon County School Board		\$3,656
REQ# 0000067225	Leon County School Board		\$43

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 84.010: Title I Grants to Local Educational Agencies		\$759,923,173	\$768,843,580
84.011 Migrant Education State Grant Program			
Direct		\$20,887,273	\$21,075,944
Subtotal - 84.011: Migrant Education State Grant Program		\$20,887,273	\$21,075,944
84.013 Title I State Agency Program for Neglected and Delinquent Children and Youth			
Direct		\$174,572	\$1,365,868
Subtotal - 84.013: Title I State Agency Program for Neglected and Delinquent Children and Youth		\$174,572	\$1,365,868
84.015 National Resource Centers Program for Foreign Language and Area Studies or Foreign Language and International Studies Program and Foreign Language and Area Studies Fellowship Program			
Direct			\$1,909,572
Subtotal - 84.015: National Resource Centers Program for Foreign Language and Area Studies or Foreign Language and International Studies Program and Foreign Language and Area Studies Fellowship			\$1,909,572
84.016 Undergraduate International Studies and Foreign Language Programs			
Direct			\$42,846
Subtotal - 84.016: Undergraduate International Studies and Foreign Language Programs			\$42,846
84.021 Overseas Programs - Group Projects Abroad			
Direct			\$76,050
Subtotal - 84.021: Overseas Programs - Group Projects Abroad			\$76,050
84.031 Higher Education Institutional Aid			
Direct			\$22,160,910
P031S130085	Nova SouthEastern University		\$107,877
Subtotal - 84.031: Higher Education Institutional Aid			\$22,268,787
84.032 Federal Family Education Loans			
Direct			\$77,259,611
Subtotal - 84.032: Federal Family Education Loans			\$77,259,611

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
84.037 Perkins Loan Cancellations			
Direct			\$108,801
Subtotal - 84.037: Perkins Loan Cancellations			\$108,801
84.048 Career and Technical Education -- Basic Grants to States			
Direct		\$34,183,501	\$60,897,353
180-1617A-7CR01	Flagler County School District		\$25,000
Subtotal - 84.048: Career and Technical Education -- Basic Grants to States			\$60,922,353
84.069 Leveraging Educational Assistance Partnership			
Direct			\$2,836,818
Subtotal - 84.069: Leveraging Educational Assistance Partnership			\$2,836,818
84.116 Fund for the Improvement of Postsecondary Education			
Direct			\$425,726
US ED FIPSE	Florida Campus Compact		\$104
SP000213903	Georgia State University		\$201,040
Subtotal - 84.116: Fund for the Improvement of Postsecondary Education			\$626,870
84.120 Minority Science and Engineering Improvement			
Direct			\$648,252
Subtotal - 84.120: Minority Science and Engineering Improvement			\$648,252
84.126 Rehabilitation Services Vocational Rehabilitation Grants to States			
Direct			\$169,648,249
Subtotal - 84.126: Rehabilitation Services Vocational Rehabilitation Grants to States			\$169,648,249
84.129 Rehabilitation Long-Term Training			
Direct			\$516,791

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 84.129: Rehabilitation Long-Term Training			\$516,791
84.141 Migrant Education High School Equivalency Program			
Direct			\$933,369
Subtotal - 84.141: Migrant Education High School Equivalency Program			\$933,369
84.142 Migrant Education High School Equivalency Program			
Direct			\$804,000
Subtotal - 84.142: Migrant Education High School Equivalency Program			\$804,000
84.144 Migrant Education Coordination Program			
Direct		\$82,433	\$82,433
Subtotal - 84.144: Migrant Education Coordination Program			\$82,433
84.149 Migrant Education College Assistance Migrant Program			
Direct			\$390,523
Subtotal - 84.149: Migrant Education College Assistance Migrant Program			\$390,523
84.169 Independent Living State Grants			
Direct			\$1,656,337
Subtotal - 84.169: Independent Living State Grants			\$1,656,337
84.177 Rehabilitation Services Independent Living Services for Older Individuals Who are Blind			
Direct			\$3,572,652
Subtotal - 84.177: Rehabilitation Services Independent Living Services for Older Individuals Who are Blind			\$3,572,652
84.181 Special Education-Grants for Infants and Families			
Direct		\$22,079,690	\$32,746,116
038413	Iowa Department of Education		\$287,415
Subtotal - 84.181: Special Education-Grants for Infants and Families			\$33,033,531

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
84.184 School Safety National Activities (formerly, Safe and Drug-Free Schools and Communities-National Programs)			
Direct			\$353,193
13TWSK0115	ICF Incorporated, LLC		\$80,123
Subtotal - 84.184: School Safety National Activities (formerly, Safe and Drug-Free Schools and Communities-National Programs)			\$433,316
84.187 Supported Employment Services for Individuals with the Most Significant Disabilities			
Direct			\$884,198
Subtotal - 84.187: Supported Employment Services for Individuals with the Most Significant Disabilities			\$884,198
84.191 Adult Education National Leadership Activities			
V191D150034	Miami-Dade County		\$32,833
Subtotal - 84.191: Adult Education National Leadership Activities			\$32,833
84.196 Education for Homeless Children and Youth			
Direct		\$3,567,918	\$3,567,918
Subtotal - 84.196: Education for Homeless Children and Youth		\$3,567,918	\$3,567,918
84.215 Fund for the Improvement of Education			
Direct			\$4,000
AGR DTD 04-27-2016	Columbia County School District		\$72,859
00124464	Columbia County School District		\$18,550
Subtotal - 84.215: Fund for the Improvement of Education			\$95,409
84.224 Assistive Technology			
Direct			\$509,468
Subtotal - 84.224: Assistive Technology			\$509,468
84.282 Charter Schools			
Direct		\$10,474,665	\$11,406,055

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 84.282: Charter Schools		\$10,474,665	\$11,406,055
84.283 Comprehensive Centers			
S283B120037-USF	Educational Testing Service		\$177,822
Subtotal - 84.283: Comprehensive Centers			\$177,822
84.287 Twenty-First Century Community Learning Centers			
Direct		\$54,716,597	\$59,822,836
Training Agreement # 26509	Southwest Florida Workforce Development Board		\$55
Training Agreement # 26510	Southwest Florida Workforce Development Board		\$55
Training Agreement # 26511	Southwest Florida Workforce Development Board		\$50
Subtotal - 84.287: Twenty-First Century Community Learning Centers		\$54,716,597	\$59,822,996
84.295 Ready-To-Learn Television			
34358-EDU	Corporation for Public Broadcasting		\$117,385
N68335-07-C-090	SRI International		\$120,163
Subtotal - 84.295: Ready-To-Learn Television			\$237,548
84.305 Education Research, Development and Dissemination			
Direct		\$77,950	\$310,620
R305D150007-02	Katholieke Universiteit Leuven		\$66,799
3419-019361	Vanderbilt University		\$137,448
Subtotal - 84.305: Education Research, Development and Dissemination		\$77,950	\$514,867
84.323 Special Education - State Personnel Development			
Direct		\$462,732	\$1,243,448
Subtotal - 84.323: Special Education - State Personnel Development		\$462,732	\$1,243,448
84.324 Research in Special Education			
Direct		\$59,901	\$460,104

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
416647G	University of Rochester		\$169,099
Subtotal - 84.324: Research in Special Education		\$59,901	\$629,203
84.325 Special Education - Personnel Development to Improve Services and Results for Children with Disabilities			
Direct		\$2,526,701	\$15,041,836
88402 16-17	Salus University		\$172,386
Subtotal - 84.325: Special Education - Personnel Development to Improve Services and Results for Children with Disabilities		\$2,526,701	\$15,214,222
84.326 Special Education Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities			
Direct			\$420,455
5106323	University of North Carolina		\$22,338
5-39298	University of North Carolina, Chapel Hill		\$244,884
224440B	University of Oregon		\$388,008
Subtotal - 84.326: Special Education Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities			\$1,075,685
84.334 Gaining Early Awareness and Readiness for Undergraduate Programs			
Direct			\$754,861
PO# 1120536	Hillsborough County Public Schools		\$22,691
None	Thomas University		\$8,512
Subtotal - 84.334: Gaining Early Awareness and Readiness for Undergraduate Programs			\$786,064
84.335 Child Care Access Means Parents in School			
Direct			\$943,191
Subtotal - 84.335: Child Care Access Means Parents in School			\$943,191
84.351 Arts in Education			
U60215-20150916	School Board of Sarasota County		\$40,371
Subtotal - 84.351: Arts in Education			\$40,371
84.358 Rural Education			

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Direct		\$1,419,628	\$1,513,870
Subtotal - 84.358: Rural Education		\$1,419,628	\$1,513,870
84.360 High School Graduation Initiative			
S360A100136	School District of Palm Beach County		\$2,046
Subtotal - 84.360: High School Graduation Initiative			\$2,046
84.365 English Language Acquisition State Grants			
Direct		\$39,299,932	\$44,035,747
PO 2017001475	School District of Palm Beach County		\$79,893
PO 2016018516 (FAIN: S365A150009)	School District of Palm Beach County		\$1,672
Subtotal - 84.365: English Language Acquisition State Grants		\$39,299,932	\$44,117,312
84.366 Mathematics and Science Partnerships			
Direct		\$1,736	\$4,945,015
16-307	District School Board of Collier County		\$400
198015	Gadsden County School System		\$16,205
0750-16-76116-002	North East Florida Educational Consortium		\$18,546
C-17-0143-SM	Osceola County School Board		\$1,669
C-16-0120-SM	Osceola County School Board		\$319
5221600135	St. Lucie County School Board		\$3,100
S290-2356B-6C001	The School Board of Hillsborough County		\$66,815
C-17-0144-LK	The School District of Osceola County		\$212,006
C-15-0519-SM	The School District of Osceola County		\$15,025
Subtotal - 84.366: Mathematics and Science Partnerships		\$1,736	\$5,279,100
84.367 Supporting Effective Instruction State Grants (formerly Improving Teacher Quality State Grants)			
Direct		\$101,064,441	\$110,093,857
#99-FL05-SEED2016-IL	National Writing Project Corporation		\$3,660
#99-FL05-SEED2017-CR	National Writing Project Corporation		\$952

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1-FL6-SEED212	National Writing Project Corporation		\$2,900
#99-FL05-SEED2012	National Writing Project Corporation		\$1,529
480-2246B-6CT01	Orange County Public Schools		\$743
480-2247B-7CT01	Orange County Public Schools		\$21,830
Subtotal - 84.367: Supporting Effective Instruction State Grants (formerly Improving Teacher Quality State Grants)		\$101,064,441	\$110,125,471
84.369 Grants for State Assessments and Related Activities			
Direct			\$21,019,026
Subtotal - 84.369: Grants for State Assessments and Related Activities			\$21,019,026
84.377 School Improvement Grants			
Direct		\$8,416,151	\$9,577,230
Subtotal - 84.377: School Improvement Grants		\$8,416,151	\$9,577,230
84.395 State Fiscal Stabilization Fund (SFSF) - Race-to-the-Top Incentive Grants			
Direct			\$7,960
Subtotal - 84.395: State Fiscal Stabilization Fund (SFSF) - Race-to-the-Top Incentive Grants			\$7,960
84.407 Transition Programs for Students with Intellectual Disabilities into Higher Education			
Direct			\$295,217
Subtotal - 84.407: Transition Programs for Students with Intellectual Disabilities into Higher Education			\$295,217
84.411 Investing in Innovation (i3) Fund			
Direct			\$139,239
U411C120039	AVID Center		\$30,167
#U411C140098	Hillsborough County Public Schools		\$338,090
141-000012	SRI International		\$443,012
Subtotal - 84.411: Investing in Innovation (i3) Fund			\$950,508
84.412 Race to the Top - Early Learning Challenge			

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
46900-921-V16UOF029	Bright from the Start: Georgia Department of Early Care and Learning		\$74,306
46900-921-V17UOF034	Bright from the Start: Georgia Department of Early Care and Learning		\$80,452
Subtotal - 84.412: Race to the Top - Early Learning Challenge			\$154,758
84.414 Graduate Research Opportunities for Minority Students (Minorities and Retirement Security Program)			
Direct			\$96,482
Subtotal - 84.414: Graduate Research Opportunities for Minority Students (Minorities and Retirement Security Program)			\$96,482
84.U16 Other Federal Awards			
H325D160019			\$16,094
NQ-0010-64501000			\$44,992
011-99370-6S001			\$56,209
N3569715MDTSTFL			\$58,021
46900-921-V17UOF012	Bright from the Start: Georgia Department of Early Care and Learning		\$37,176
PO4516007991	Duval County Public Schools		\$13,907
PO#4517004432	Duval County Public Schools		\$122,552
0081600005	Lake County Schools		\$343
0101700079	Leon County School Board		\$4,183
LCS-9830-1009FSU	Leon County School Board		\$1,718
None	Manatee County School Board		\$270
40346S03623	Mathematica Policy Research		\$29,448
01-FL06 Amend No. 11	National Writing Project Corporation		\$86
01-FL06	National Writing Project Corporation		\$1
141-000014	SRI International		\$248,858
Subtotal - 84.U16: Other Federal Awards			\$633,858
<u>Subtotal - U. S. Department of Education</u>		<u>\$1,085,955,508</u>	<u>\$1,497,138,957</u>
U. S. Department of Energy			
81.041 State Energy Program			
Direct			\$993,122

STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 81.041: State Energy Program			\$993,122
81.042 Weatherization Assistance for Low-Income Persons			
Direct		\$337,675	\$693,834
Subtotal - 81.042: Weatherization Assistance for Low-Income Persons		\$337,675	\$693,834
81.049 Office of Science Financial Assistance Program			
Direct			\$29,996
Subtotal - 81.049: Office of Science Financial Assistance Program			\$29,996
81.086 Conservation Research and Development			
Direct		\$113,805	\$226,944
Subtotal - 81.086: Conservation Research and Development		\$113,805	\$226,944
81.119 State Energy Program Special Projects			
Direct			\$5,455
Subtotal - 81.119: State Energy Program Special Projects			\$5,455
81.121 Nuclear Energy Research, Development and Demonstration			
Direct			\$753,043
Subtotal - 81.121: Nuclear Energy Research, Development and Demonstration			\$753,043
81.123 National Nuclear Security Administration (NNSA) Minority Serving Institutions (MSI) Program			
DE-NA0003330	Sistema Universitario Ana G. Mendez dba Universidad del Turabo		\$3,450
Subtotal - 81.123: National Nuclear Security Administration (NNSA) Minority Serving Institutions (MSI) Program			\$3,450
81.138 State Heating Oil and Propane Program			
Direct			\$6,337
Subtotal - 81.138: State Heating Oil and Propane Program			\$6,337

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
81.U15 Other Federal Awards			
PO # 623578			\$3,772
JSA-17-Q367609, PO# 17-P0368	Jefferson Laboratory		\$7,543
FY2016 JSA award funds	Jefferson Science Associates, LLC		\$998
AGR0003412	WinBuild, Inc.		\$126
Subtotal - 81.U15: Other Federal Awards			\$12,439
<u>Subtotal - U. S. Department of Energy</u>		<u>\$451,480</u>	<u>\$2,724,620</u>
<u>U. S. Department of Health and Human Services</u>			
93.008 Medical Reserve Corps Small Grant Program			
NACCHO Contract # MRC15-0066, AGR-2015-070	National Association of County & City Health Officials		\$169
MRC-15-0391C	National Association of County & City Health Officials		\$6,608
MRC16-1983C	National Association of County & City Health Officials		\$4,246
MRC-15-0495	National Association of County & City Health Officials		\$2,067
MRC-16-0315C	National Association of County & City Health Officials		\$8,311
Subtotal - 93.008: Medical Reserve Corps Small Grant Program			\$21,401
93.041 Special Programs for the Aging Title VII, Chapter 3 Programs for Prevention of Elder Abuse, Neglect, and Exploitation			
Direct		\$207,644	\$410,114
Subtotal - 93.041: Special Programs for the Aging Title VII, Chapter 3 Programs for Prevention of Elder Abuse, Neglect, and Exploitation			\$207,644
93.042 Special Programs for the Aging Title VII, Chapter 2 Long Term Care Ombudsman Services for Older Individuals			
Direct			\$1,430,057
Subtotal - 93.042: Special Programs for the Aging Title VII, Chapter 2 Long Term Care Ombudsman Services for Older Individuals			\$1,430,057
93.043 Special Programs for the Aging Title III, Part D Disease Prevention and Health Promotion Services			
Direct		\$1,018,548	\$1,018,548
Subtotal - 93.043: Special Programs for the Aging Title III, Part D Disease Prevention and Health Promotion Services			\$1,018,548
93.048 Special Programs for the Aging Title IV and Title II Discretionary Projects			

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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Direct		\$60,960	\$114,830
Subtotal - 93.048: Special Programs for the Aging Title IV and Title II Discretionary Projects		\$60,960	\$114,830
93.051 Alzheimer's Disease Demonstration Grants to States			
Direct		\$123,083	\$170,555
Subtotal - 93.051: Alzheimer's Disease Demonstration Grants to States		\$123,083	\$170,555
93.052 National Family Caregiver Support, Title III, Part E			
Direct		\$9,521,575	\$12,707,262
UGRT11630-01012016	Senior Connection Center		\$14,816
OAA-2017-USF	Senior Connection Center		\$19,630
Subtotal - 93.052: National Family Caregiver Support, Title III, Part E		\$9,521,575	\$12,741,708
93.059 Training in General, Pediatric, and Public Health Dentistry			
Direct			\$366,307
Subtotal - 93.059: Training in General, Pediatric, and Public Health Dentistry			\$366,307
93.061 Innovations in Applied Public Health Research			
603776-0916	University of Alabama, Birmingham		\$297
Subtotal - 93.061: Innovations in Applied Public Health Research			\$297
93.069 Public Health Emergency Preparedness			
Direct		\$215,792	\$30,231,369
Subtotal - 93.069: Public Health Emergency Preparedness		\$215,792	\$30,231,369
93.070 Environmental Public Health and Emergency Response			
Direct			\$1,564,279
Subtotal - 93.070: Environmental Public Health and Emergency Response			\$1,564,279
93.071 Medicare Enrollment Assistance Program			

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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Direct		\$1,051,825	\$1,522,952
Subtotal - 93.071: Medicare Enrollment Assistance Program		\$1,051,825	\$1,522,952
93.072 Lifespan Respite Care Program			
Direct		\$86,963	\$109,083
Subtotal - 93.072: Lifespan Respite Care Program		\$86,963	\$109,083
93.073 Birth Defects and Developmental Disabilities - Prevention and Surveillance			
Direct			\$525,756
Subtotal - 93.073: Birth Defects and Developmental Disabilities - Prevention and Surveillance			\$525,756
93.074 Hospital Preparedness Program (HPP) and Public Health Emergency Preparedness (PHEP) Aligned Cooperative Agreements			
Direct			\$2,741,660
Subtotal - 93.074: Hospital Preparedness Program (HPP) and Public Health Emergency Preparedness (PHEP) Aligned Cooperative Agreements			\$2,741,660
93.079 Cooperative Agreements to Promote Adolescent Health through School-Based HIV/STD Prevention and School-Based Surveillance			
Direct			\$439,490
AGR-2016-051, AGR2016-052, AGR92016-035, AGR2017-035-A1, AGR-2017-038	School Board of Duval County		\$193,436
Subtotal - 93.079: Cooperative Agreements to Promote Adolescent Health through School-Based HIV/STD Prevention and School-Based Surveillance			\$632,926
93.080 Blood Disorder Program: Prevention, Surveillance, and Research			
5NU27DD001155-02-00	Hemophilia of Georgia		\$17,234
Subtotal - 93.080: Blood Disorder Program: Prevention, Surveillance, and Research			\$17,234
93.086 Healthy Marriage Promotion and Responsible Fatherhood Grants			
Direct		\$1,660	\$879,548
01042016GRT11892	Champions for Children, Inc.		\$140,499
Subtotal - 93.086: Healthy Marriage Promotion and Responsible Fatherhood Grants		\$1,660	\$1,020,047
93.092 Affordable Care Act (ACA) Personal Responsibility Education Program			

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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
UGRT11815-09292016	Children's Home Society of Florida		\$43,268
Subtotal - 93.092: Affordable Care Act (ACA) Personal Responsibility Education Program			\$43,268
93.103 Food and Drug Administration Research			
Direct			\$1,778,652
AGR DTD 10-24-2016	National Association of State Departments of Agriculture		\$17,618
Subtotal - 93.103: Food and Drug Administration Research			\$1,796,270
93.104 Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances (SED)			
Direct		\$850,014	\$1,157,274
EUFPI-Y2-093016-092917	Managed Access To Child Health, Inc.		\$212
EXP-UF-PWCPED-Y2	Managed Access To Child Health, Inc.		\$8,457
SUFPI-y6-093015-092916	Managed Access To Child Health, Inc.		\$13,574
Subtotal - 93.104: Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances (SED)			\$850,014 \$1,179,517
93.107 Area Health Education Centers			
Direct		\$508,679	\$649,587
Subtotal - 93.107: Area Health Education Centers			\$508,679 \$649,587
93.110 Maternal and Child Health Federal Consolidated Programs			
Direct			\$898,878
02162016/50985	American College of OBGYN		\$5,345
16-04-FY1621	Florida Association of Healthy Start Coalitions, Inc.		\$26,266
13-7	Florida Association of Healthy Start Coalitions, Inc.		\$127,758
5H30MC24046-05-00	Hemophilia of Georgia		\$15,366
Obican040116	Organization Teratology Information Specialists		\$6,746
Subtotal - 93.110: Maternal and Child Health Federal Consolidated Programs			\$1,080,359
93.113 Environmental Health			
Direct			\$109,377

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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
PO# C119313	Woods Hole Oceanographic Institute		\$7,596
Subtotal - 93.113: Environmental Health			\$116,973
93.116 Project Grants and Cooperative Agreements for Tuberculosis Control Programs			
Direct			\$5,506,004
Subtotal - 93.116: Project Grants and Cooperative Agreements for Tuberculosis Control Programs			\$5,506,004
93.124 Nurse Anesthetist Traineeship			
Direct			\$94,366
Subtotal - 93.124: Nurse Anesthetist Traineeship			\$94,366
93.127 Emergency Medical Services for Children			
Direct			\$131,798
Subtotal - 93.127: Emergency Medical Services for Children			\$131,798
93.130 Cooperative Agreements to States/Territories for the Coordination and Development of Primary Care Offices			
Direct			\$245,487
Subtotal - 93.130: Cooperative Agreements to States/Territories for the Coordination and Development of Primary Care Offices			\$245,487
93.135 Centers for Research and Demonstration for Health Promotion and Disease Prevention			
Direct		\$228,573	\$707,215
Subtotal - 93.135: Centers for Research and Demonstration for Health Promotion and Disease Prevention			\$707,215
93.136 Injury Prevention and Control Research and State and Community Based Programs			
Direct		\$976,745	\$1,858,718
16-181	Panhandle Area Education Consortium		\$32,752
Subtotal - 93.136: Injury Prevention and Control Research and State and Community Based Programs			\$1,891,470
93.145 HIV-Related Training and Technical Assistance			
Direct			\$1,629

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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
VUMC 56922	Vanderbilt University		\$467,916
Subtotal - 93.145: HIV-Related Training and Technical Assistance			\$469,545
93.150 Projects for Assistance in Transition from Homelessness (PATH)			
Direct		\$4,261,635	\$4,339,572
Subtotal - 93.150: Projects for Assistance in Transition from Homelessness (PATH)			\$4,339,572
93.153 Coordinated Services and Access to Research for Women, Infants, Children, and Youth			
Direct		\$542,631	\$2,605,157
Subtotal - 93.153: Coordinated Services and Access to Research for Women, Infants, Children, and Youth			\$2,605,157
93.173 Research Related to Deafness and Communication Disorders			
Direct			\$17,030
Subtotal - 93.173: Research Related to Deafness and Communication Disorders			\$17,030
93.178 Nursing Workforce Diversity			
Direct			\$151,929
Subtotal - 93.178: Nursing Workforce Diversity			\$151,929
93.184 Disabilities Prevention			
Direct			\$256,032
Subtotal - 93.184: Disabilities Prevention			\$256,032
93.191 Graduate Psychology Education			
34-5507-1037-013	University of Nebraska		\$13,147
34-5507-1034-012	University of Nebraska		\$691
Subtotal - 93.191: Graduate Psychology Education			\$13,838
93.217 Family Planning Services			
Direct		\$72,810	\$10,266,112

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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 93.217: Family Planning Services		\$72,810	\$10,266,112
93.226 Research on Healthcare Costs, Quality and Outcomes			
2001377392	Johns Hopkins University		\$19,372
90060349	Johns Hopkins University		\$5,062
Subtotal - 93.226: Research on Healthcare Costs, Quality and Outcomes			\$24,434
93.235 Affordable Care Act (ACA) Abstinence Education Program			
Direct		\$836,025	\$3,486,437
Subtotal - 93.235: Affordable Care Act (ACA) Abstinence Education Program		\$836,025	\$3,486,437
93.236 Grants to States to Support Oral Health Workforce Activities			
Direct			\$167,837
Subtotal - 93.236: Grants to States to Support Oral Health Workforce Activities			\$167,837
93.240 State Capacity Building			
Direct			\$394,360
Subtotal - 93.240: State Capacity Building			\$394,360
93.241 State Rural Hospital Flexibility Program			
Direct			\$347,451
Subtotal - 93.241: State Rural Hospital Flexibility Program			\$347,451
93.242 Mental Health Research Grants			
Direct			\$34,634
Subtotal - 93.242: Mental Health Research Grants			\$34,634
93.243 Substance Abuse and Mental Health Services Projects of Regional and National Significance			
Direct		\$4,777,695	\$7,150,061
U60975-10012016	13th Judicial Court Hillsborough County		\$27,851

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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
LB079	Central Florida Behavioral Health Network		\$158,846
1U79SM058234	Children's Home Society of Florida		\$52,948
UGRT11815-10012016	Children's Home Society of Florida		\$29,372
SubU79SM059935	Community Based Care of Central Florida, Inc		\$60,083
UGRT10796-12032015	Hillsborough County Administrative		\$51,136
U60957-08022016	Hillsborough County Anti-Drug Alliance		\$7,237
1H79SM062871-01	Jewish Community Services of South Florida, Inc.		\$14,173
UF-CCCAP-EXPY2-093016-092	Managed Access To Child Health, Inc.		\$14,897
AGR DTD 09-22-2015	Managed Access To Child Health, Inc.		\$64,829
HBCU.CFE15-16/10	Morehouse School of Medicine		\$2,958
Subtotal - 93.243: Substance Abuse and Mental Health Services Projects of Regional and National Significance		\$4,777,695	\$7,634,391
93.247 Advanced Nursing Education Grant Program			
Direct			\$672,895
Subtotal - 93.247: Advanced Nursing Education Grant Program			\$672,895
93.251 Universal Newborn Hearing Screening			
Direct			\$214,985
Subtotal - 93.251: Universal Newborn Hearing Screening			\$214,985
93.253 Poison Center Support and Enhancement Grant Program			
Direct			\$15,438
Subtotal - 93.253: Poison Center Support and Enhancement Grant Program			\$15,438
93.262 Occupational Safety and Health Program			
Direct		\$6,954	\$1,748,987
Subtotal - 93.262: Occupational Safety and Health Program		\$6,954	\$1,748,987
93.268 Immunization Cooperative Agreements			
Direct			\$283,981,260

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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 93.268: Immunization Cooperative Agreements			\$283,981,260
93.270 Adult Viral Hepatitis Prevention and Control			
Direct			\$530,175
Subtotal - 93.270: Adult Viral Hepatitis Prevention and Control			\$530,175
93.273 Alcohol Research Programs			
Direct			\$121,737
Subtotal - 93.273: Alcohol Research Programs			\$121,737
93.276 Drug-Free Communities Support Program Grants			
Direct			\$110,166
Subtotal - 93.276: Drug-Free Communities Support Program Grants			\$110,166
93.279 Drug Abuse and Addiction Research Programs			
Direct		\$28,816	\$237,863
8530-S041	Westat, Inc.		\$57,476
Subtotal - 93.279: Drug Abuse and Addiction Research Programs			\$295,339
93.283 Centers for Disease Control and Prevention Investigations and Technical Assistance			
Direct		\$51,823	\$3,147,098
5U38OT000143	Council of State and Territorial Epidemiologists		\$23,615
1U011P000791-02	Gorgas Memorial Institute for Health Studies		\$37,893
Subtotal - 93.283: Centers for Disease Control and Prevention Investigations and Technical Assistance			\$3,208,606
93.301 Small Rural Hospital Improvement Grant Program			
Direct			\$115,928
Subtotal - 93.301: Small Rural Hospital Improvement Grant Program			\$115,928
93.305 National State Based Tobacco Control Programs			

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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Direct			\$1,504,441
Subtotal - 93.305: National State Based Tobacco Control Programs			\$1,504,441
93.307 Minority Health and Health Disparities Research			
Direct			\$41,439
Subtotal - 93.307: Minority Health and Health Disparities Research			\$41,439
93.314 Early Hearing Detection and Intervention Information System (EHDI-IS) Surveillance Program			
Direct			\$145,259
Subtotal - 93.314: Early Hearing Detection and Intervention Information System (EHDI-IS) Surveillance Program			\$145,259
93.323 Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)			
Direct			\$20,797,111
Subtotal - 93.323: Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)			\$20,797,111
93.324 State Health Insurance Assistance Program			
Direct		\$2,647,336	\$2,746,767
Subtotal - 93.324: State Health Insurance Assistance Program		\$2,647,336	\$2,746,767
93.329 Skills Training and Health Workforce Development of Paraprofessionals Grant Program			
Direct			\$302,476
Subtotal - 93.329: Skills Training and Health Workforce Development of Paraprofessionals Grant Program			\$302,476
93.331 Partnerships to Improve Community Health			
Direct			\$3,677,677
Subtotal - 93.331: Partnerships to Improve Community Health			\$3,677,677
93.332 Cooperative Agreement to Support Navigators in Federally-facilitated and State Partnership Marketplaces			
Direct		\$4,298,182	\$5,587,358
Subtotal - 93.332: Cooperative Agreement to Support Navigators in Federally-facilitated and State Partnership Marketplaces		\$4,298,182	\$5,587,358

STATE OF FLORIDA
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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
93.336 Behavioral Risk Factor Surveillance System			
Direct			\$127,553
Subtotal - 93.336: Behavioral Risk Factor Surveillance System			\$127,553
93.358 Advanced Education Nursing Traineeships			
Direct			\$7,766
Subtotal - 93.358: Advanced Education Nursing Traineeships			\$7,766
93.359 Nurse Education, Practice Quality and Retention Grants			
Direct			\$1,533,817
Subtotal - 93.359: Nurse Education, Practice Quality and Retention Grants			\$1,533,817
93.369 ACL Independent Living State Grants			
Direct			\$2,908,892
Subtotal - 93.369: ACL Independent Living State Grants			\$2,908,892
93.396 Cancer Biology Research			
20-17994-01-01-SA-01	H. Lee Moffitt Cancer Center & Research Institute		\$23,602
Subtotal - 93.396: Cancer Biology Research			\$23,602
93.408 Nurse Faculty Loan Program			
ARRA - 30010			\$10,561
Subtotal - 93.408: Nurse Faculty Loan Program			\$10,561
93.424 NON-ACA/PPHF—Building Capacity of the Public Health System to Improve Population Health through National Nonprofit Organizations			
2016-041306	National Association of County & City Health Officials		\$2,429
Subtotal - 93.424: NON-ACA/PPHF—Building Capacity of the Public Health System to Improve Population Health through National Nonprofit Organizations			\$2,429
93.448 Food Safety and Security Monitoring Project			
Direct			\$107,284

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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 93.448: Food Safety and Security Monitoring Project			\$107,284
93.464 ACL Assistive Technology			
Direct			\$344,772
Subtotal - 93.464: ACL Assistive Technology			\$344,772
93.510 Affordable Care Act (ACA) Primary Care Residency Expansion Program			
Direct			\$213,161
Subtotal - 93.510: Affordable Care Act (ACA) Primary Care Residency Expansion Program			\$213,161
93.516 Public Health Training Centers Program			
T278656	Emory University		\$41,625
Subtotal - 93.516: Public Health Training Centers Program			\$41,625
93.521 The Affordable Care Act: Building Epidemiology, Laboratory, and Health Information Systems Capacity in the Epidemiology and Laboratory Capacity for Infectious Disease (ELC) and Emerging Direct			
			\$1,094,034
Subtotal - 93.521: The Affordable Care Act: Building Epidemiology, Laboratory, and Health Information Systems Capacity in the Epidemiology and Laboratory Capacity for Infectious Disease (ELC) and			\$1,094,034
93.524 Building Capacity of the Public Health System to Improve Population Health through National, Non-Profit Organizations- financed in part by Prevention and Public Health Funds (PPHF)			
NACCHO Contract #2015-110303, AGR-2016- 053	National Association of County & City Health Officials		\$6,613
NACCHO Contract #2015-012805, AGR-2015- 065	National Association of County & City Health Officials		\$1
NACCHO Contract # MRC15-070127, AGR- 2016-032	National Association of County & City Health Officials		\$7
Subtotal - 93.524: Building Capacity of the Public Health System to Improve Population Health through National, Non-Profit Organizations- financed in part by Prevention and Public Health Funds (PPHF)			\$6,621
93.539 PPHF Capacity Building Assistance to Strengthen Public Health Immunization Infrastructure and Performance financed in part by Prevention and Public Health Funds			
Direct			\$6,602,999
Subtotal - 93.539: PPHF Capacity Building Assistance to Strengthen Public Health Immunization Infrastructure and Performance financed in part by Prevention and Public Health Funds			\$6,602,999
93.556 Promoting Safe and Stable Families			
Direct		\$17,905,941	\$17,908,712

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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
HF GLDS 16-17-40	Ounce of Prevention Fund of Florida, Inc.		\$15,990
Subtotal - 93.556: Promoting Safe and Stable Families		\$17,905,941	\$17,924,702
93.557 Education and Prevention Grants to Reduce Sexual Abuse of Runaway, Homeless and Street Youth			
AI-13-014	Nevada Department of Child and Family Services		\$6,315
Subtotal - 93.557: Education and Prevention Grants to Reduce Sexual Abuse of Runaway, Homeless and Street Youth			\$6,315
93.563 Child Support Enforcement			
Direct		\$26,077,428	\$191,769,803
Subtotal - 93.563: Child Support Enforcement		\$26,077,428	\$191,769,803
93.566 Refugee and Entrant Assistance State Administered Programs			
Direct		\$33,423,255	\$172,358,915
Subtotal - 93.566: Refugee and Entrant Assistance State Administered Programs		\$33,423,255	\$172,358,915
93.568 Low-Income Home Energy Assistance			
Direct		\$63,058,896	\$64,644,049
Subtotal - 93.568: Low-Income Home Energy Assistance		\$63,058,896	\$64,644,049
93.569 Community Services Block Grant			
Direct		\$19,928,983	\$20,601,599
Subtotal - 93.569: Community Services Block Grant		\$19,928,983	\$20,601,599
93.574 Child Care for Families At-Risk of Welfare Dependency			
1269620669	Miami-Dade County		\$130,387
Subtotal - 93.574: Child Care for Families At-Risk of Welfare Dependency			\$130,387
93.576 Refugee and Entrant Assistance Discretionary Grants			
Direct		\$453,915	\$578,352
Subtotal - 93.576: Refugee and Entrant Assistance Discretionary Grants		\$453,915	\$578,352

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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
93.579 U.S. Repatriation			
Direct			\$24,136
Subtotal - 93.579: U.S. Repatriation			\$24,136
93.584 Refugee and Entrant Assistance Targeted Assistance Grants			
Direct		\$13,197,105	\$13,254,675
Subtotal - 93.584: Refugee and Entrant Assistance Targeted Assistance Grants			\$13,254,675
93.586 State Court Improvement Program			
Direct			\$846,449
Subtotal - 93.586: State Court Improvement Program			\$846,449
93.590 Community-Based Child Abuse Prevention Grants			
Direct		\$1,383,670	\$1,539,153
HF 15-16-37	Ounce of Prevention Fund of Florida, Inc.		\$312,449
Subtotal - 93.590: Community-Based Child Abuse Prevention Grants			\$1,851,602
93.597 Grants to States for Access and Visitation Programs			
Direct		\$466,569	\$496,045
Subtotal - 93.597: Grants to States for Access and Visitation Programs			\$466,569
93.599 Chafee Education and Training Vouchers Program (ETV)			
Direct		\$2,026,189	\$2,026,189
Subtotal - 93.599: Chafee Education and Training Vouchers Program (ETV)			\$2,026,189
93.600 Head Start			
Direct			\$1,118,842
C16-01	Early Learning Coalition of Miami-Dade/Monroe, Inc.		\$72,649
AGR-2016-015 and AGR-2016-57	Lutheran Services Florida		\$17,167

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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 93.600: Head Start			\$1,208,658
93.601 Child Support Enforcement Demonstrations and Special Projects			
Direct			\$24,502
Subtotal - 93.601: Child Support Enforcement Demonstrations and Special Projects			\$24,502
93.603 Adoption and Legal Guardianship Incentive Payments			
Direct		\$3,169,074	\$3,169,074
15-AI-17-014	Nevada Department of Child and Family Services		\$14,993
Subtotal - 93.603: Adoption and Legal Guardianship Incentive Payments		\$3,169,074	\$3,184,067
93.606 Affordable Care Act - Preparedness and Emergency Response Learning Centers			
Direct			\$129,185
Subtotal - 93.606: Affordable Care Act - Preparedness and Emergency Response Learning Centers			\$129,185
93.610 Health Care Innovation Awards (HCIA)			
AGR DTD 04-16-2015	American College of Cardiology		\$11,916
AGR DTD 01-10-2017	American College of Cardiology		\$47,106
663438	University of Miami		\$2,864
Subtotal - 93.610: Health Care Innovation Awards (HCIA)			\$61,886
93.617 Voting Access for Individuals with Disabilities Grants to States			
Direct		\$353,514	\$353,514
Subtotal - 93.617: Voting Access for Individuals with Disabilities Grants to States		\$353,514	\$353,514
93.623 Basic Center Grant			
Direct			\$395
EYA-TRA-USF-FY16	Eckerd Youth Alternatives, Inc.		\$432
Subtotal - 93.623: Basic Center Grant			\$827

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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
93.630 Developmental Disabilities Basic Support and Advocacy Grants			
Direct			\$78
953HC15E	Florida Developmental Disabilities Council, Inc.		\$9,768
None	North Florida Office of Public Guardian, Inc.		\$67,285
Subtotal - 93.630: Developmental Disabilities Basic Support and Advocacy Grants			\$77,131
93.632 University Centers for Excellence in Developmental Disabilities Education, Research, and Service			
Direct			\$544,362
Subtotal - 93.632: University Centers for Excellence in Developmental Disabilities Education, Research, and Service			\$544,362
93.636 ACA - Reinvestment of Civil Money Penalties to Benefit Nursing Home Residents			
Direct			\$602
CMS Project Number 2016-04-GA-FAU-0426	State of Georgia		\$658
CMS Project Number 2016-04-KY-FAU-0426	State of Kentucky		\$658
CMS Project Number 2016-04-TN-FAU-0426	State of Tennessee Department of Health		\$607
CMS Project Number 2016-04-SC-FAU-0426	The State of South Carolina		\$658
Subtotal - 93.636: ACA - Reinvestment of Civil Money Penalties to Benefit Nursing Home Residents			\$3,183
93.643 Children's Justice Grants to States			
Direct			\$560,118
Subtotal - 93.643: Children's Justice Grants to States			\$560,118
93.644 Adult Medicaid Quality: Improving Maternal and Infant Health Outcomes in Medicaid and CHIP			
Direct			\$2,155,972
Subtotal - 93.644: Adult Medicaid Quality: Improving Maternal and Infant Health Outcomes in Medicaid and CHIP			\$2,155,972
93.645 Stephanie Tubbs Jones Child Welfare Services Program			
Direct		\$15,469,191	\$17,269,840
Subtotal - 93.645: Stephanie Tubbs Jones Child Welfare Services Program			\$17,269,840

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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
93.652 Adoption Opportunities			
Direct		\$390,769	\$390,769
Subtotal - 93.652: Adoption Opportunities		\$390,769	\$390,769
93.658 Foster Care Title IV-E			
Direct		\$205,690,637	\$231,589,217
UCF Reference #: 18457022-04			\$38,493
ARRA - LJ955			\$252,677
ECA-C6-TRA-USF-FY19	Eckerd Youth Alternatives, Inc.		\$996,626
C1112-PRV-D028	Kids Central, Inc.		\$11,079
00008932	University of California, Berkeley		\$83,851
Subtotal - 93.658: Foster Care Title IV-E		\$205,690,637	\$232,971,943
93.659 Adoption Assistance			
Direct		\$117,966,767	\$121,700,769
HF GLDS 16-17-40	Ounce of Prevention Fund of Florida, Inc.		\$634
Subtotal - 93.659: Adoption Assistance		\$117,966,767	\$121,701,403
93.667 Social Services Block Grant			
Direct		\$56,244,016	\$147,414,532
HF GLDS 16-17-40	Ounce of Prevention Fund of Florida, Inc.		\$142
Subtotal - 93.667: Social Services Block Grant		\$56,244,016	\$147,414,674
93.669 Child Abuse and Neglect State Grants			
Direct		\$1,042,274	\$1,042,274
Subtotal - 93.669: Child Abuse and Neglect State Grants		\$1,042,274	\$1,042,274
93.670 Child Abuse and Neglect Discretionary Activities			
OK 6000-050	Our Kids of Miami-Dade/Monroe, Inc.		\$58,434

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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 93.670: Child Abuse and Neglect Discretionary Activities			\$58,434
93.671 Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services			
Direct		\$4,465,585	\$4,465,585
Subtotal - 93.671: Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services		\$4,465,585	\$4,465,585
93.674 Chafee Foster Care Independence Program			
Direct		\$5,852,201	\$5,865,225
Subtotal - 93.674: Chafee Foster Care Independence Program		\$5,852,201	\$5,865,225
93.735 State Public Health Approaches for Ensuring Quitline Capacity – Funded in part by Prevention and Public Health Funds (PPHF)			
Direct			\$949,530
Subtotal - 93.735: State Public Health Approaches for Ensuring Quitline Capacity – Funded in part by Prevention and Public Health Funds (PPHF)			\$949,530
93.745 PPHF: Health Care Surveillance/Health Statistics – Surveillance Program Announcement: Behavioral Risk Factor Surveillance System Financed in Part by Prevention and Public Health Fund			
Direct			\$191,122
Subtotal - 93.745: PPHF: Health Care Surveillance/Health Statistics – Surveillance Program Announcement: Behavioral Risk Factor Surveillance System Financed in Part by Prevention and Public Health			\$191,122
93.752 Cancer Prevention and Control Programs for State, Territorial and Tribal Organizations financed in part by Prevention and Public Health Funds			
Direct		\$111	\$4,994,832
Subtotal - 93.752: Cancer Prevention and Control Programs for State, Territorial and Tribal Organizations financed in part by Prevention and Public Health Funds		\$111	\$4,994,832
93.757 State and Local Public Health Actions to Prevent Obesity, Diabetes, Heart Disease and Stroke (PPHF)			
Direct			\$1,961,929
Subtotal - 93.757: State and Local Public Health Actions to Prevent Obesity, Diabetes, Heart Disease and Stroke (PPHF)			\$1,961,929
93.758 Preventive Health and Health Services Block Grant funded solely with Prevention and Public Health Funds (PPHF)			
Direct		\$68,332	\$4,638,466
Subtotal - 93.758: Preventive Health and Health Services Block Grant funded solely with Prevention and Public Health Funds (PPHF)		\$68,332	\$4,638,466

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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
93.763 Alzheimer's Disease Initiative: Specialized Supportive Services Project (ADI-SSS) thru Prevention and Public Health Funds (PPHF)			
Direct			\$263,804
UGRT11742-10222015	Alzheimer's Community Care		\$42,937
Subtotal - 93.763: Alzheimer's Disease Initiative: Specialized Supportive Services Project (ADI-SSS) thru Prevention and Public Health Funds (PPHF)			\$306,741
93.767 Children's Health Insurance Program			
Direct		\$262,798,941	\$379,555,537
U60957-07172015	Florida Healthy Kids Corporation		\$115,370
Subtotal - 93.767: Children's Health Insurance Program		\$262,798,941	\$379,670,907
93.779 Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations			
GRT11794-12/1/16	Health Services Advisory Group (HSAG)		\$75,088
Subtotal - 93.779: Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations			\$75,088
93.788 Opioid STR			
Direct		\$1,757,270	\$2,053,107
Subtotal - 93.788: Opioid STR		\$1,757,270	\$2,053,107
93.800 Organized Approaches to Increase Colorectal Cancer Screening			
Direct			\$744,101
Subtotal - 93.800: Organized Approaches to Increase Colorectal Cancer Screening			\$744,101
93.815 Domestic Ebola Supplement to the Epidemiology and Laboratory Capacity for Infectious Diseases (ELC).			
Direct			\$663,894
Subtotal - 93.815: Domestic Ebola Supplement to the Epidemiology and Laboratory Capacity for Infectious Diseases (ELC).			\$663,894
93.817 Hospital Preparedness Program (HPP) Ebola Preparedness and Response Activities			
Direct			\$491,243
Subtotal - 93.817: Hospital Preparedness Program (HPP) Ebola Preparedness and Response Activities			\$491,243

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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
93.837 Cardiovascular Diseases Research			
R01HL	American Lung Association		\$11,106
5U01HL123336-03	Brigham and Women's Hospital		\$57,731
21340-04102014	Eckerd College		\$48,366
Subtotal - 93.837: Cardiovascular Diseases Research			\$117,203
93.839 Blood Diseases and Resources Research			
BEST-CLI	New England Research Institutes, Inc		\$9,449
Subtotal - 93.839: Blood Diseases and Resources Research			\$9,449
93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders			
2000767377	Johns Hopkins University		\$13,157
Subtotal - 93.853: Extramural Research Programs in the Neurosciences and Neurological Disorders			\$13,157
93.855 Allergy and Infectious Diseases Research			
SUM1A1068636-09	Brigham and Women's Hospital		\$9,443
Subtotal - 93.855: Allergy and Infectious Diseases Research			\$9,443
93.859 Biomedical Research and Research Training			
Direct			\$181,971
HHSO10020130020C	Arteriocyte, Inc.		\$15,328
2R25GM050083-12	University of Miami		\$56,904
Subtotal - 93.859: Biomedical Research and Research Training			\$254,203
93.865 Child Health and Human Development Extramural Research			
Direct			\$121,144
IN4079140USF	Indiana University		\$27,121
34-5321-2003-807	University of Nebraska		\$2,340
6005.25.S01	Westat, Inc.		\$1,028
5U10HD055925-07	Yale University		\$80

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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 93.865: Child Health and Human Development Extramural Research			\$151,713
93.879 Medical Library Assistance			
Direct			\$3,352
1600679	University of Maryland		\$5,000
Subtotal - 93.879: Medical Library Assistance			\$8,352
93.884 Grants for Primary Care Training and Enhancement			
Direct			\$628
Subtotal - 93.884: Grants for Primary Care Training and Enhancement			\$628
93.889 National Bioterrorism Hospital Preparedness Program			
Direct		\$278,660	\$13,579,095
Subtotal - 93.889: National Bioterrorism Hospital Preparedness Program		\$278,660	\$13,579,095
93.898 Cancer Prevention and Control Programs for State, Territorial and Tribal Organizations			
Direct			\$4,140
Subtotal - 93.898: Cancer Prevention and Control Programs for State, Territorial and Tribal Organizations			\$4,140
93.910 Family and Community Violence Prevention Program			
10032145	University of Utah		\$125,362
Subtotal - 93.910: Family and Community Violence Prevention Program			\$125,362
93.912 Rural Health Care Services Outreach, Rural Health Network Development and Small Health Care Provider Quality Improvement Program			
Direct			\$284,543
03/21/2017/09450	University of Alabama, Birmingham		\$2,199
03212017/09450	University of Alabama, Birmingham		\$2,929
Subtotal - 93.912: Rural Health Care Services Outreach, Rural Health Network Development and Small Health Care Provider Quality Improvement Program			\$289,671
93.913 Grants to States for Operation of State Offices of Rural Health			

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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Direct		\$72,000	\$153,326
Subtotal - 93.913: Grants to States for Operation of State Offices of Rural Health		\$72,000	\$153,326
93.914 HIV Emergency Relief Project Grants			
Direct			\$641,092
Part A	City of Jacksonville		\$379,444
RPBH1F6GA RCB009-16	City of Jacksonville		\$872,485
RPBH1F6GA RCB009-15	City of Jacksonville		\$172
AGR-2015-072	City of Jacksonville		\$6,077
AGR-2017-048	City of Jacksonville		\$253,961
AGR-2016-069, AGR-2016-069-A1	City of Jacksonville		\$655,604
H.C. #12-0223	Hillsborough County Board of County Commissioners		\$131,998
12-0193	Hillsborough County Board of County Commissioners		\$14,316
H.C. #12-0209	Hillsborough County Board of County Commissioners		\$2,418,843
Y15-14E-DG	Orange County Board of County Commissioners		\$8,329
Y15-154-DGS	Orange County Board of County Commissioners		\$23,847
Y15-154G	Orange County Board of County Commissioners		\$120,194
Y17-1498-DG	Orange County Board of County Commissioners		\$263,906
Y16-149B-DG	Orange County Board of County Commissioners		\$745,986
R2017-0535	Palm Beach Board of County Commissioners		\$206,830
R2016-0698	Palm Beach Board of County Commissioners		\$492,926
Subtotal - 93.914: HIV Emergency Relief Project Grants			\$7,236,010
93.917 HIV Care Formula Grants			
Direct		\$14,054,676	\$72,464,760
17-CP-HCS-8346-RW	Broward County Board of County Commissioners		\$1,760,301
C 15-01	Health Planning Council of Northeast Florida, Inc.		\$36
H76HA00210-10-12-01	North Broward Hospital District		\$80,339
RW-SUMTER-1619	WellFlorida council, Inc.		\$40,000
RW-Putnam-1516	WellFlorida, Inc.		\$25,854

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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
RW-Columbia-1619	WellFlorida, Inc.		\$41,000
RW-Putnam-1617	WellFlorida, Inc.		\$77,562
RW-Marion-1619	WellFlorida, Inc.		\$285,741
RW-ACHD-Clinic-16-19	WellFlorida, Inc.		\$513,767
RW-Alachua-MCM/TOPWA/Peers-16-19	WellFlorida, Inc.		\$537,085
Subtotal - 93.917: HIV Care Formula Grants		\$14,054,676	\$75,826,445
93.918 Grants to Provide Outpatient Early Intervention Services with Respect to HIV Disease			
Direct		\$28,954	\$3,875,651
Subtotal - 93.918: Grants to Provide Outpatient Early Intervention Services with Respect to HIV Disease		\$28,954	\$3,875,651
93.926 Healthy Start Initiative			
Direct			\$523,788
ACH18	All Children's Hospital		\$74,367
ACH17	All Children's Hospital		\$107,466
H49MC12793	Baylor College of Medicine		\$39,887
AGR-2015-077-R-1 and AGR-2015-077-R-2	Northeast Florida Health Start Coalition, Inc.		\$138,938
AGR-2015-078-R-1 and AGR-2015-078-R-2	Northeast Florida Health Start Coalition, Inc.		\$135,916
UNF/MAG 2016-17	Northeast Florida Healthy Start Coalition, Inc.		\$44,820
H49MC000511400	Northeast Florida Healthy Start Coalition, Inc.		\$46,976
90FK0067-01-00	Northeast Florida Healthy Start Coalition, Inc.		\$71,587
Subtotal - 93.926: Healthy Start Initiative			\$1,183,745
93.928 Special Projects of National Significance			
Direct		\$86,833	\$921,635
Subtotal - 93.928: Special Projects of National Significance		\$86,833	\$921,635
93.940 HIV Prevention Activities Health Department Based			
Direct		\$10,203,406	\$35,217,863
Subtotal - 93.940: HIV Prevention Activities Health Department Based		\$10,203,406	\$35,217,863

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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
93.941 HIV Demonstration, Research, Public and Professional Education Projects			
1-312-0214934-52553L	Research Triangle Institute International		\$80,607
Subtotal - 93.941: HIV Demonstration, Research, Public and Professional Education Projects			\$80,607
93.944 Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance			
Direct		\$231,667	\$3,687,967
HCHD161701	Chipola Healthy Start		\$97,854
COSFA	Okeechobee County Family Health/Healthy Start Coalition, Inc.		\$550
Subtotal - 93.944: Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance			\$231,667 \$3,786,371
93.945 Assistance Programs for Chronic Disease Prevention and Control			
Direct			\$1,293,327
GRT109996-0216	Suwannee River Area Health Education Center, Inc.		\$10,435
Subtotal - 93.945: Assistance Programs for Chronic Disease Prevention and Control			\$1,303,762
93.946 Cooperative Agreements to Support State-Based Safe Motherhood and Infant Health Initiative Programs			
Direct			\$117,129
Subtotal - 93.946: Cooperative Agreements to Support State-Based Safe Motherhood and Infant Health Initiative Programs			\$117,129
93.947 Tuberculosis Demonstration, Research, Public and Professional Education			
Direct			\$1,026,579
Subtotal - 93.947: Tuberculosis Demonstration, Research, Public and Professional Education			\$1,026,579
93.958 Block Grants for Community Mental Health Services			
Direct		\$32,313,174	\$34,591,038
Subtotal - 93.958: Block Grants for Community Mental Health Services			\$32,313,174 \$34,591,038
93.959 Block Grants for Prevention and Treatment of Substance Abuse			
Direct		\$119,837,999	\$122,361,374
ZDA08	Southeast Fla. Behavioral Health Network		\$140,654

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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 93.959: Block Grants for Prevention and Treatment of Substance Abuse		\$119,837,999	\$122,502,028
93.966 The Zika Health Care Services Program			
Direct			\$16,999
Subtotal - 93.966: The Zika Health Care Services Program			\$16,999
93.969 PPHF Geriatric Education Centers			
Direct		\$367,171	\$1,577,936
1071	Center for Applied Research Solutions		\$209,187
1055	Center for Applied Research Solutions		\$81,916
Subtotal - 93.969: PPHF Geriatric Education Centers		\$367,171	\$1,869,039
93.977 Preventive Health Services Sexually Transmitted Diseases Control Grants			
Direct			\$4,997,935
Subtotal - 93.977: Preventive Health Services Sexually Transmitted Diseases Control Grants			\$4,997,935
93.982 Mental Health Disaster Assistance and Emergency Mental Health			
Direct		\$180,000	\$180,000
Subtotal - 93.982: Mental Health Disaster Assistance and Emergency Mental Health		\$180,000	\$180,000
93.991 Preventive Health and Health Services Block Grant			
Direct			\$19,707
Subtotal - 93.991: Preventive Health and Health Services Block Grant			\$19,707
93.994 Maternal and Child Health Services Block Grant to the States			
Direct		\$5,205,130	\$18,081,221
BCHDAO1	Bay, Franklin, Gulf Health Start Coalition		\$2,275
FCHD-GCHD-2015-2016	Bay, Franklin, Gulf Healthy Start Coalition		\$141,071
BCHDAO1	Bay, Franklin, Gulf Healthy Start Coalition		\$16,687
COSFI-R2A1	Capital Area Healthy Start Coalition		\$29,118

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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
HSCNT	Capital Area Healthy Start Coalition		\$11,805
CIT-15-16	Central Healthy Start Coalition		\$23,829
HER16-17	Central Healthy Start Coalition, Inc.		\$26,217
DEX1617	Central Healthy Start Coalition, Inc.		\$1,085
DES-1617	Central Healthy Start Coalition, Inc.		\$172
618	Children's Services Council of Palm Beach		\$226,860
584	Children's Services Council of Palm Beach		\$88,951
661	Children's Services Council of Palm Beach		\$23,830
Calhoun/Liberty Base 16-17	Chipola Healthy Start		\$29,023
HSMCD	Healthy Start Coalition		\$47,397
HSCNT	Healthy Start Coalition		\$538,335
FDOHSRC 14-15 Renewal #002	Healthy Start Coalition		\$43,495
EB912/COSFG	Healthy Start Coalition of Escambia County		\$54,793
HS-DS-16/17-01	Healthy Start Coalition of Flagler & Volusia		\$36,000
16-17 HA HSS	Healthy Start Coalition of Hardee, Highlands, & Polk Counties, Inc.		\$15,955
16-17 PO HSS	Healthy Start Coalition of Hardee, Highlands, & Polk Counties, Inc.		\$77,495
COSEO-04 (Renewal #0002)	Healthy Start Coalition of Hillsborough County, Inc.		\$25,730
HSCNT	Healthy Start Coalition of Jefferson/Madison/Taylor		\$279,569
HSDMO1415	Healthy Start Coalition of Miami-Dade, Inc.		\$32,619
LEV-1617	Healthy Start Coalition of North Central Florida, Inc.		\$56,418
DEP 1516	Healthy Start Coalition of North Central Florida, Inc.		\$193
MAR-1617	Healthy Start Coalition of North Central Florida, Inc.		\$38,001
COL-1617	Healthy Start Coalition of North Central Florida, Inc.		\$36,875
Contract Renewal #W01-1617 Amendment 0001	Healthy Start Coalition of Okaloosa and Walton Counties		\$15,014
15-16 HSPAS COSFM NON MEDICAID	Healthy Start Coalition of Pasco, Inc.		\$37,925
AG-HCHD-PN-R2-2017-1	Healthy Start Coalition of Southwest Florida, Inc.		\$47,465
CCHD-CC-R2-2017-1	Healthy Start Coalition of Southwest Florida, Inc.		\$30,343
HSMCD	Healthy Start Coalition of Southwest Florida, Inc.		\$1,740
MCHD14-15 R3	Healthy Start Coalition of the Florida Keys		\$142,719
HS-DS 14-15-03	Healthy Start of Flagler and Volusia		\$5,600

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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
PSY-1516	Healthy Start of North Central Florida		\$2,774
PSY-1617	Healthy Start of North Central Florida		\$380,623
Contract FDH1617	Indian River County Healthy Start Coalition, Inc.		\$2,274
AGR-2016-030-R1	Northeast Florida Health Start Coalition, Inc.		\$371,735
HSCNT	Northeast Florida Health Start Coalition, Inc.		\$31,534
COSEP	Northeast Florida Health Start Coalition, Inc.		\$28,008
Florida Department of Health, Nassau County, 2016-17 Healthy Start Contract	Northeast Florida Health Start Coalition, Inc.		\$22,272
COSEP	Northeast Florida Healthy Start Coalition, Inc.		\$14,460
Subtotal - 93.994: Maternal and Child Health Services Block Grant to the States		\$5,205,130	\$21,119,505
93.U17 Other Federal Awards			
MED145			\$125,458
ADA94D			\$343
AEB72C			\$3,044
ADF68C			\$4,776
16IPA			\$13,901
16IPA1605231			\$29,641
LH245			\$220,537
MED164			\$107,401
ABE5AC/AEC67E			\$199,401
HHSM-500-2011-FL10C	Florida Medical Quality Assurance, Inc.		\$30,883
SR972	Florida's Office of Early Learning		\$2,653,985
SR971	Florida's Office of Early Learning		\$1,061,956
1U38OT000199	March of Dimes	\$15,215	\$31,792
50098X05117	Mathematica Policy Research		\$106,444
3U01FD005334-02S1	National Association of State Departments of Agriculture		\$5,875
14-15-7	Ounce of Prevention Fund of Florida, Inc.		\$5
15-16-07	Ounce of Prevention Fund of Florida, Inc.		\$5,629
6000-051	Our Kids of Miami-Dade/Monroe, Inc.		\$93,166
CE-12-11-4025	Patient Centered Outcomes Research Institute	\$2,609	\$89,177

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
6-312-0214073-52337L	RTI International		\$33,872
53900-5-0000096102	Texas Department of Aging and Disability Services		\$196,739
HHSS280201500007C	University of Maryland	\$248,986	\$469,979
WFUHS 30218	Wake Forest University		\$111,927
Subtotal - 93.U17: Other Federal Awards		\$266,810	\$5,595,931
<u>Subtotal - U. S. Department of Health and Human Services</u>		<u>\$1,068,693,081</u>	<u>\$2,196,054,807</u>
U. S. Department of Homeland Security			
97.004 Homeland Security Grant Program			
Direct			\$32,087
Subtotal - 97.004: Homeland Security Grant Program			\$32,087
97.008 Non-Profit Security Program			
Direct		\$832,190	\$832,190
Subtotal - 97.008: Non-Profit Security Program		\$832,190	\$832,190
97.012 Boating Safety Financial Assistance			
Direct			\$3,654,694
Subtotal - 97.012: Boating Safety Financial Assistance			\$3,654,694
97.023 Community Assistance Program State Support Services Element (CAP-SSSE)			
Direct			\$439,586
Subtotal - 97.023: Community Assistance Program State Support Services Element (CAP-SSSE)			\$439,586
97.029 Flood Mitigation Assistance			
Direct		\$1,559,368	\$2,602,403
Subtotal - 97.029: Flood Mitigation Assistance		\$1,559,368	\$2,602,403
97.032 Crisis Counseling			
Direct		\$429,755	\$430,865

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 97.032: Crisis Counseling		\$429,755	\$430,865
97.036 Disaster Grants - Public Assistance (Presidentially Declared Disasters)			
Direct		\$26,932,053	\$102,779,546
Subtotal - 97.036: Disaster Grants - Public Assistance (Presidentially Declared Disasters)		\$26,932,053	\$102,779,546
97.039 Hazard Mitigation Grant			
Direct		\$15,299,032	\$16,939,356
Subtotal - 97.039: Hazard Mitigation Grant		\$15,299,032	\$16,939,356
97.041 National Dam Safety Program			
Direct			\$63,445
Subtotal - 97.041: National Dam Safety Program			\$63,445
97.042 Emergency Management Performance Grants			
Direct		\$6,390,774	\$17,183,830
Subtotal - 97.042: Emergency Management Performance Grants		\$6,390,774	\$17,183,830
97.043 State Fire Training Systems Grants			
Direct			\$20,000
Subtotal - 97.043: State Fire Training Systems Grants			\$20,000
97.044 Assistance to Firefighters Grant			
Direct			\$434,783
Subtotal - 97.044: Assistance to Firefighters Grant			\$434,783
97.047 Pre-Disaster Mitigation			
Direct		\$1,393,215	\$1,512,620
Subtotal - 97.047: Pre-Disaster Mitigation		\$1,393,215	\$1,512,620

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
97.056 Port Security Grant Program			
Direct			\$811,003
Subtotal - 97.056: Port Security Grant Program			\$811,003
97.067 Homeland Security Grant Program			
Direct		\$15,051,692	\$19,302,099
Subtotal - 97.067: Homeland Security Grant Program		\$15,051,692	\$19,302,099
97.092 Repetitive Flood Claims			
Direct		\$239,023	\$260,091
Subtotal - 97.092: Repetitive Flood Claims		\$239,023	\$260,091
97.110 Severe Repetitive Loss Program			
Direct		\$161,102	\$327,319
Subtotal - 97.110: Severe Repetitive Loss Program		\$161,102	\$327,319
97.U19 Other Federal Awards			
None			\$7,330
Subtotal - 97.U19: Other Federal Awards			\$7,330
<u>Subtotal - U. S. Department of Homeland Security</u>		<u>\$68,288,204</u>	<u>\$167,633,247</u>
<u>U. S. Department of Housing and Urban Development</u>			
14.228 Community Development Block Grants/State's program and Non-Entitlement Grants in Hawaii			
Direct		\$17,895,760	\$18,943,702
Subtotal - 14.228: Community Development Block Grants/State's program and Non-Entitlement Grants in Hawaii		\$17,895,760	\$18,943,702
14.231 Emergency Solutions Grant Program			
Direct		\$4,821,070	\$5,403,508
Subtotal - 14.231: Emergency Solutions Grant Program		\$4,821,070	\$5,403,508
14.241 Housing Opportunities for Persons with AIDS			

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Direct		\$2,679,712	\$4,496,399
CODME	Health Planning Council of Southwest Florida, Inc.		\$33,362
Subtotal - 14.241: Housing Opportunities for Persons with AIDS		\$2,679,712	\$4,529,761
14.401 Fair Housing Assistance Program State and Local			
Direct			\$532,244
Subtotal - 14.401: Fair Housing Assistance Program State and Local			\$532,244
<u>Subtotal - U. S. Department of Housing and Urban Development</u>		<u>\$25,396,542</u>	<u>\$29,409,215</u>
<u>U. S. Department of Justice</u>			
16.004 Law Enforcement Assistance Narcotics and Dangerous Drugs Training			
Direct			\$143,927
Subtotal - 16.004: Law Enforcement Assistance Narcotics and Dangerous Drugs Training			\$143,927
16.017 Sexual Assault Services Formula Program			
Direct		\$804,474	\$815,501
Subtotal - 16.017: Sexual Assault Services Formula Program		\$804,474	\$815,501
16.104 Protection of Voting Rights			
Direct		\$3,510,133	\$9,040,987
Subtotal - 16.104: Protection of Voting Rights		\$3,510,133	\$9,040,987
16.523 Juvenile Accountability Block Grants			
Direct			\$365,668
Subtotal - 16.523: Juvenile Accountability Block Grants			\$365,668
16.525 Grants to Reduce Domestic Violence, Dating Violence, Sexual Assault, and Stalking on Campus			
Direct			\$271,458
Subtotal - 16.525: Grants to Reduce Domestic Violence, Dating Violence, Sexual Assault, and Stalking on Campus			\$271,458
16.540 Juvenile Justice and Delinquency Prevention Allocation to States			

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Direct			\$2,502,823
Subtotal - 16.540: Juvenile Justice and Delinquency Prevention Allocation to States			\$2,502,823
16.548 Title V Delinquency Prevention Program			
Direct			\$59,233
Subtotal - 16.548: Title V Delinquency Prevention Program			\$59,233
16.550 State Justice Statistics Program for Statistical Analysis Centers			
Direct			\$73,551
Subtotal - 16.550: State Justice Statistics Program for Statistical Analysis Centers			\$73,551
16.554 National Criminal History Improvement Program (NCHIP)			
Direct		\$938,697	\$2,415,938
Subtotal - 16.554: National Criminal History Improvement Program (NCHIP)		\$938,697	\$2,415,938
16.560 National Institute of Justice Research, Evaluation, and Development Project Grants			
Direct			\$146,416
Subtotal - 16.560: National Institute of Justice Research, Evaluation, and Development Project Grants			\$146,416
16.575 Crime Victim Assistance			
Direct		\$29,648,620	\$34,102,431
Subtotal - 16.575: Crime Victim Assistance		\$29,648,620	\$34,102,431
16.576 Crime Victim Compensation			
Direct			\$5,514,286
Subtotal - 16.576: Crime Victim Compensation			\$5,514,286
16.578 Federal Surplus Property Transfer Program			
Direct			\$11,150
Subtotal - 16.578: Federal Surplus Property Transfer Program			\$11,150

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
16.579 Edward Byrne Memorial Formula Grant Program			
2014-DJ-BX-0385	Hillsborough County		\$6,051
Subtotal - 16.579: Edward Byrne Memorial Formula Grant Program			\$6,051
16.580 Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program			
Direct			\$99,975
Subtotal - 16.580: Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program			\$99,975
16.582 Crime Victim Assistance/Discretionary Grants			
Direct			\$1,170
Subtotal - 16.582: Crime Victim Assistance/Discretionary Grants			\$1,170
16.588 Violence Against Women Formula Grants			
Direct		\$6,515,079	\$6,534,866
ARRA - 16-8025-OSCA	Florida Coalition Against Domestic Violence		\$224,781
17-8032-SAO	Florida Council Against Domestic Violence		\$71,430
17-8037-SAO	Florida Council Against Domestic Violence		\$53,513
17-8033-SAO	Florida Council Against Domestic Violence		\$52,557
17-8035-SAO	Florida Council Against Domestic Violence		\$147,527
17-8040-SAO	Florida Council Against Domestic Violence		\$141,581
17-8034-SAO	Florida Council Against Domestic Violence		\$97,859
17-8043-SAO	Florida Council Against Domestic Violence		\$77,576
17-8030-SAO	Florida Council Against Domestic Violence		\$72,780
17-8039-SAO	Florida Council Against Domestic Violence		\$1,921
17-8028-SAO	Florida Council Against Domestic Violence		\$51,461
17-8031-SAO	Florida Council Against Domestic Violence		\$73,724
17-8042-SAO	Florida Council Against Domestic Violence		\$14,986
17-8041-SAO	Florida Council Against Domestic Violence		\$37,103
17-8038-SAO	Florida Council Against Domestic Violence		\$87,541

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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
16-STO67	Florida Council Against Sexual Violence		\$26,242
16-STO64	Florida Council Against Sexual Violence		\$32,838
ARRA - 2014-WF-AX-007	Florida Council Against Sexual Violence		\$66,135
16-STO62	Florida Council Against Sexual Violence		\$39,053
16STO54	Florida Council Against Sexual Violence		\$3,808
16STO56	Florida Council Against Sexual Violence		\$20,000
16-STO61	Florida Council Against Sexual Violence		\$18,017
16STO55	Florida Council Against Sexual Violence		\$17,414
16-STO65	Florida Council Against Sexual Violence		\$12,449
16STO59	Florida Council Against Sexual Violence		\$4,487
16STO57	Florida Council Against Sexual Violence		\$25,000
16STO60	Florida Council Against Sexual Violence		\$44,564
Subtotal - 16.588: Violence Against Women Formula Grants		\$6,515,079	\$8,051,213
16.590 Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program			
Direct		\$442,605	\$446,201
Subtotal - 16.590: Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program		\$442,605	\$446,201
16.593 Residential Substance Abuse Treatment for State Prisoners			
Direct		\$135,278	\$578,632
Subtotal - 16.593: Residential Substance Abuse Treatment for State Prisoners		\$135,278	\$578,632
16.606 State Criminal Alien Assistance Program			
Direct			\$8,012,004
Subtotal - 16.606: State Criminal Alien Assistance Program			\$8,012,004
16.607 Bulletproof Vest Partnership Program			
Direct			\$58,877
Subtotal - 16.607: Bulletproof Vest Partnership Program			\$58,877

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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
16.609 Project Safe Neighborhoods			
Direct			\$23,956
Subtotal - 16.609: Project Safe Neighborhoods			\$23,956
16.710 Public Safety Partnership and Community Policing Grants			
Direct			\$18,823
ARRA - 2015CKWXK012			\$230,212
Subtotal - 16.710: Public Safety Partnership and Community Policing Grants			\$249,035
16.726 Juvenile Mentoring Program			
AGR DTD 12-01-2014	National 4-H Council		\$4,132
11-03-2016	National 4-H Council		\$87,390
AGR DTD 02-18-2016	National 4-H Council		\$197,226
FL10905-13-0615-S2	National Court Appointed Special Advocate Association		\$1,705
FL10905-16-1016-G1	National Court Appointed Special Advocate Association		\$17,387
FL10905-15-0716-Y1	National Court Appointed Special Advocate Association		\$49,622
Subtotal - 16.726: Juvenile Mentoring Program			\$357,462
16.734 Special Data Collections and Statistical Studies			
Direct			\$281,568
Subtotal - 16.734: Special Data Collections and Statistical Studies			\$281,568
16.735 PREA Program: Demonstration Projects to Establish "Zero Tolerance" Cultures for Sexual Assault in Correctional Facilities			
Direct			\$130
Subtotal - 16.735: PREA Program: Demonstration Projects to Establish "Zero Tolerance" Cultures for Sexual Assault in Correctional Facilities			\$130
16.738 Edward Byrne Memorial Justice Assistance Grant Program			
Direct		\$6,511,748	\$9,798,555
2015-JAGC-ALAC-8-R3-122	Alachua County Sheriffs Office		\$1,235
2017-JAGC-ALAC-7-F9-161	Alachua County Sheriffs Office		\$2,512

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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
2014-DJ-BX-0960	City of Jacksonville		\$106,313
2016-MU-BX-0073	City of Lakeland		\$8,969
2015-DJ-BX-0786	Hillsborough County		\$104,678
Subtotal - 16.738: Edward Byrne Memorial Justice Assistance Grant Program		\$6,511,748	\$10,022,262
16.741 DNA Backlog Reduction Program			
Direct			\$1,321,049
Subtotal - 16.741: DNA Backlog Reduction Program			\$1,321,049
16.742 Paul Coverdell Forensic Sciences Improvement Grant Program			
Direct		\$143,286	\$261,025
Subtotal - 16.742: Paul Coverdell Forensic Sciences Improvement Grant Program		\$143,286	\$261,025
16.750 Support for Adam Walsh Act Implementation Grant Program			
Direct			\$365,456
Subtotal - 16.750: Support for Adam Walsh Act Implementation Grant Program			\$365,456
16.751 Edward Byrne Memorial Competitive Grant Program			
Direct		\$573,778	\$985,874
2015-WY-BX-0003	Pinellas County Sheriff's Office		\$41,316
Subtotal - 16.751: Edward Byrne Memorial Competitive Grant Program		\$573,778	\$1,027,190
16.753 Congressionally Recommended Awards			
Direct			\$42,909
Subtotal - 16.753: Congressionally Recommended Awards			\$42,909
16.754 Harold Rogers Prescription Drug Monitoring Program			
Direct			\$228,164
Subtotal - 16.754: Harold Rogers Prescription Drug Monitoring Program			\$228,164

STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
16.812 Second Chance Act Reentry Initiative			
Direct			\$477,498
Subtotal - 16.812: Second Chance Act Reentry Initiative			\$477,498
16.813 NICS Act Record Improvement Program			
Direct		\$35,057	\$1,157,753
Subtotal - 16.813: NICS Act Record Improvement Program			\$35,057 \$1,157,753
16.816 John R. Justice Prosecutors and Defenders Incentive Act			
Direct			\$65,611
Subtotal - 16.816: John R. Justice Prosecutors and Defenders Incentive Act			\$65,611
16.825 Smart Prosecution Initiative			
Direct			\$15,534
Subtotal - 16.825: Smart Prosecution Initiative			\$15,534
16.826 Vision 21			
Direct			\$98,848
Subtotal - 16.826: Vision 21			\$98,848
16.833 National Sexual Assault Kit Initiative			
Direct			\$254,877
Subtotal - 16.833: National Sexual Assault Kit Initiative			\$254,877
16.835 Body Worn Camera Policy and Implementation			
Direct			\$26,943
Subtotal - 16.835: Body Worn Camera Policy and Implementation			\$26,943
16.922 Equitable Sharing Program			
Direct			\$1,575,060

STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 16.922: Equitable Sharing Program			\$1,575,060
16.U06 Other Federal Awards			
DJBP03020000072			\$410,378
DJBP03020000044			\$19,980
Subtotal - 16.U06: Other Federal Awards			\$430,358
<u>Subtotal - U. S. Department of Justice</u>		<u>\$49,258,755</u>	<u>\$91,000,180</u>
<u>U. S. Department of Labor</u>			
17.002 Labor Force Statistics			
Direct			\$2,411,585
Subtotal - 17.002: Labor Force Statistics			\$2,411,585
17.225 Unemployment Insurance			
Direct		\$5,944,691	\$493,160,320
17-GCSC-Unemployment Compensation	CareerSource Gulf Coast		\$9,976
17-GCSC-RESEA 2	CareerSource Gulf Coast		\$27,000
17-GCSC-RESEA	CareerSource Gulf Coast		\$37,988
Subtotal - 17.225: Unemployment Insurance		\$5,944,691	\$493,235,284
17.235 Senior Community Service Employment Program			
Direct		\$4,307,528	\$5,083,898
Subtotal - 17.235: Senior Community Service Employment Program		\$4,307,528	\$5,083,898
17.245 Trade Adjustment Assistance			
Direct		\$1,339,014	\$2,183,593
TC-23763-12-60-A-1	George C. Wallace Community College		\$5,530
TC-23763-12-60-A-1	Wallace Community College		\$57
Subtotal - 17.245: Trade Adjustment Assistance		\$1,339,014	\$2,189,180
17.260 WIA Dislocated Workers			

STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
ARRA - Training Agreement # 20290	Southwest Florida Workforce Development Board		\$49
Subtotal - 17.260: WIA Dislocated Workers			\$49
17.264 National Farmworker Jobs Program			
Direct		\$2,406,561	\$3,687,804
Subtotal - 17.264: National Farmworker Jobs Program		\$2,406,561	\$3,687,804
17.268 H-1B Job Training Grants			
Direct		\$16,200	\$2,141,336
Subtotal - 17.268: H-1B Job Training Grants		\$16,200	\$2,141,336
17.269 Community Based Job Training Grants			
Direct			\$309,589
Subtotal - 17.269: Community Based Job Training Grants			\$309,589
17.271 Work Opportunity Tax Credit Program (WOTC)			
Direct			\$1,141,852
Subtotal - 17.271: Work Opportunity Tax Credit Program (WOTC)			\$1,141,852
17.273 Temporary Labor Certification for Foreign Workers			
Direct			\$589,952
Subtotal - 17.273: Temporary Labor Certification for Foreign Workers			\$589,952
17.274 YouthBuild			
Direct			\$25,304
Subtotal - 17.274: YouthBuild			\$25,304
17.277 WIOA National Dislocated Worker Grants / WIA National Emergency Grants			
Direct		\$5,980,824	\$6,394,755
Subtotal - 17.277: WIOA National Dislocated Worker Grants / WIA National Emergency Grants		\$5,980,824	\$6,394,755

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
17.281 WIOA Dislocated Worker National Reserve Technical Assistance and Training			
Direct			\$179,458
Subtotal - 17.281: WIOA Dislocated Worker National Reserve Technical Assistance and Training			\$179,458
17.282 Trade Adjustment Assistance Community College and Career Training (TAACCT) Grants			
Direct		\$11,875	\$12,459,326
TC-23784-12-60-A-39	Sinclair Community College		\$46,347
Subtotal - 17.282: Trade Adjustment Assistance Community College and Career Training (TAACCT) Grants		\$11,875	\$12,505,673
17.283 Workforce Innovation Fund			
Direct			\$535,486
Subtotal - 17.283: Workforce Innovation Fund			\$535,486
17.285 Apprenticeship USA Grants			
Direct			\$59,477
Subtotal - 17.285: Apprenticeship USA Grants			\$59,477
17.502 Occupational Safety and Health Susan Harwood Training Grants			
Direct			\$170,002
Subtotal - 17.502: Occupational Safety and Health Susan Harwood Training Grants			\$170,002
17.504 Consultation Agreements			
Direct			\$2,307,799
Subtotal - 17.504: Consultation Agreements			\$2,307,799
17.602 Mine Health and Safety Education and Training			
Direct			\$156,947
Subtotal - 17.602: Mine Health and Safety Education and Training			\$156,947
<u>Subtotal - U. S. Department of Labor</u>		<u>\$20,006,693</u>	<u>\$533,125,430</u>
<u>U. S. Department of State</u>			

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
19.009 Academic Exchange Programs - Undergraduate Programs			
FY16-YALI-PM-FIU-03, PRIME S-ECAGD-15- CA-1125	IREX		\$102,534
Prime Award S-ECAGD-16-CA-1061	Northern Virginia Community College		\$206,314
CBG-2016-R2-07	Partners of America		\$1,948
Subtotal - 19.009: Academic Exchange Programs - Undergraduate Programs			\$310,796
19.400 Academic Exchange Programs - Graduate Students			
3216-MDC3.2.17	Institute of International Education, Inc.		\$534
S-ECAD-16-CA-1004 / 3216-MDC-2.19.2016	Institute of International Education, Inc.		\$33,911
Subtotal - 19.400: Academic Exchange Programs - Graduate Students			\$34,445
19.408 Academic Exchange Programs - Teachers			
Direct			\$452,749
Subtotal - 19.408: Academic Exchange Programs - Teachers			\$452,749
19.415 Professional and Cultural Exchange Programs - Citizen Exchanges			
FSCJ-10192015-01	Georgetown University		\$3,638
FSCJ-10052016-01	Georgetown University		\$28,303
Subtotal - 19.415: Professional and Cultural Exchange Programs - Citizen Exchanges			\$31,941
19.705 Trans-National Crime			
Direct			\$1,055,436
Subtotal - 19.705: Trans-National Crime			\$1,055,436
19.750 Bureau of Western Hemisphere Affairs (WHA) Grant Programs (including Energy and Climate Partnership for the Americas)			
Direct		\$136,076	\$147,705
Subtotal - 19.750: Bureau of Western Hemisphere Affairs (WHA) Grant Programs (including Energy and Climate Partnership for the Americas)			\$136,076 \$147,705
19.U07 Other Federal Awards			
UGRT12090-04012017	Colombo Plan Drug Advisory Programme		\$9,293

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
SAQMMA12D0168	MicroSystems Automation Group		\$1,772
Subtotal - 19.U07: Other Federal Awards			\$11,065
<u>Subtotal - U. S. Department of State</u>		<u>\$136,076</u>	<u>\$2,044,137</u>
<u>U. S. Department of the Interior</u>			
15.224 Cultural and Paleontological Resources Management			
Direct			\$18,033
Subtotal - 15.224: Cultural and Paleontological Resources Management			\$18,033
15.232 Wildland Fire Research and Studies			
Direct			\$2,495
Subtotal - 15.232: Wildland Fire Research and Studies			\$2,495
15.424 Marine Minerals Activities - Hurricane Sandy			
Direct			\$134,145
Subtotal - 15.424: Marine Minerals Activities - Hurricane Sandy			\$134,145
15.614 Coastal Wetlands Planning, Protection and Restoration			
Direct			\$399,403
Subtotal - 15.614: Coastal Wetlands Planning, Protection and Restoration			\$399,403
15.615 Cooperative Endangered Species Conservation Fund			
Direct		\$500,307	\$1,515,282
Subtotal - 15.615: Cooperative Endangered Species Conservation Fund			\$500,307
15.616 Clean Vessel Act			
Direct		\$1,218,257	\$1,490,241
Subtotal - 15.616: Clean Vessel Act			\$1,218,257
15.622 Sportfishing and Boating Safety Act			
Direct		\$1,500,000	\$1,500,000

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 15.622: Sportfishing and Boating Safety Act		\$1,500,000	\$1,500,000
15.626 Enhanced Hunter Education and Safety			
Direct			\$241,207
Subtotal - 15.626: Enhanced Hunter Education and Safety			\$241,207
15.630 Coastal			
Direct			\$25,529
Subtotal - 15.630: Coastal			\$25,529
15.631 Partners for Fish and Wildlife			
Direct			\$44,991
Subtotal - 15.631: Partners for Fish and Wildlife			\$44,991
15.633 Landowner Incentive			
Direct			\$25,760
Subtotal - 15.633: Landowner Incentive			\$25,760
15.634 State Wildlife Grants			
Direct		\$267,576	\$1,781,686
Subtotal - 15.634: State Wildlife Grants		\$267,576	\$1,781,686
15.653 National Outreach and Communication			
RBFF-16-G-344	Recreational Boating and Fishing Foundation		\$20,000
Subtotal - 15.653: National Outreach and Communication			\$20,000
15.655 Migratory Bird Monitoring, Assessment and Conservation			
Direct			\$11,993
Subtotal - 15.655: Migratory Bird Monitoring, Assessment and Conservation			\$11,993

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
15.657 Endangered Species Conservation – Recovery Implementation Funds			
Direct			\$13,669
Subtotal - 15.657: Endangered Species Conservation – Recovery Implementation Funds			\$13,669
15.664 Fish and Wildlife Coordination and Assistance			
Direct			\$80,890
Subtotal - 15.664: Fish and Wildlife Coordination and Assistance			\$80,890
15.669 Cooperative Landscape Conservation			
Direct			\$65,834
Subtotal - 15.669: Cooperative Landscape Conservation			\$65,834
15.675 National Fire Plan- Rural Fire Assistance			
F13AC00706	Wildlife Foundation of Florida		\$5,658
Subtotal - 15.675: National Fire Plan- Rural Fire Assistance			\$5,658
15.678 Cooperative Ecosystem Studies Units			
Direct			\$63,646
Subtotal - 15.678: Cooperative Ecosystem Studies Units			\$63,646
15.808 U.S. Geological Survey Research and Data Collection			
Direct			\$75,078
Subtotal - 15.808: U.S. Geological Survey Research and Data Collection			\$75,078
15.810 National Cooperative Geologic Mapping			
Direct			\$179,423
Subtotal - 15.810: National Cooperative Geologic Mapping			\$179,423
15.814 National Geological and Geophysical Data Preservation			
Direct			\$5,557

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 15.814: National Geological and Geophysical Data Preservation			\$5,557
15.904 Historic Preservation Fund Grants-In-Aid			
Direct		\$140,989	\$1,084,726
PO194918	City of St Petersburg Florida		\$38,840
Subtotal - 15.904: Historic Preservation Fund Grants-In-Aid		\$140,989	\$1,123,566
15.916 Outdoor Recreation Acquisition, Development and Planning			
Direct		\$1,193,000	\$1,238,125
Subtotal - 15.916: Outdoor Recreation Acquisition, Development and Planning		\$1,193,000	\$1,238,125
15.931 Conservation Activities by Youth Service Organizations			
ARRA - P14AC01595			\$47,362
Subtotal - 15.931: Conservation Activities by Youth Service Organizations			\$47,362
15.944 Natural Resource Stewardship			
Direct			\$92,805
Subtotal - 15.944: Natural Resource Stewardship			\$92,805
15.945 Cooperative Research and Training Programs – Resources of the National Park System			
Direct			\$111,085
Subtotal - 15.945: Cooperative Research and Training Programs – Resources of the National Park System			\$111,085
15.954 National Park Service Conservation, Protection, Outreach, and Education			
Direct			\$6,473
Subtotal - 15.954: National Park Service Conservation, Protection, Outreach, and Education			\$6,473
15.U05 Other Federal Awards			
F15PX01505			\$19,178
G17PX00296			\$2,500

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
C-121719-00	Gulf of Mexico Alliance		\$1,860
LCS-9830-1009FSU	Leon County School Board		\$2,284
PUR2015-05-023	Seminole Tribe of Florida		\$87,658
Subtotal - 15.U05: Other Federal Awards			\$113,480
<u>Subtotal - U. S. Department of the Interior</u>		<u>\$4,820,129</u>	<u>\$10,433,416</u>
<u>U. S. Department of the Treasury</u>			
21.009 Volunteer Income Tax Assistance (VITA) Matching Grant Program			
Direct			\$9,632
Subtotal - 21.009: Volunteer Income Tax Assistance (VITA) Matching Grant Program			\$9,632
21.015 Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast States			
Direct		\$473,218	\$862,831
331733	Nova SouthEastern University		\$3,383
1RDCGR200008-01-00	Pinellas County Florida (Restore Act)		\$95,803
1RDCGR200012-01-00	Pinellas County Florida (Restore Act)		\$62,751
S1635	University of Miami		\$29,477
Subtotal - 21.015: Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast States			\$473,218 \$1,054,245
21.016 Equitable Sharing			
Direct			\$373,526
Subtotal - 21.016: Equitable Sharing			\$373,526
<u>Subtotal - U. S. Department of the Treasury</u>		<u>\$473,218</u>	<u>\$1,437,403</u>
<u>U. S. Department of Transportation</u>			
20.106 Airport Improvement Program			
Direct			\$1,692,937
Subtotal - 20.106: Airport Improvement Program			\$1,692,937
20.200 Highway Research and Development Program			
Direct			\$128,019

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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 20.200: Highway Research and Development Program			\$128,019
20.215 Highway Training and Education			
Direct		\$98,173	\$348,209
Subtotal - 20.215: Highway Training and Education		\$98,173	\$348,209
20.218 Motor Carrier Safety Assistance			
Direct			\$12,472,924
Subtotal - 20.218: Motor Carrier Safety Assistance			\$12,472,924
20.234 Safety Data Improvement Program			
Direct			\$47
Subtotal - 20.234: Safety Data Improvement Program			\$47
20.237 Motor Carrier Safety Assistance High Priority Activities Grants and Cooperative Agreements			
Direct			\$384,120
Subtotal - 20.237: Motor Carrier Safety Assistance High Priority Activities Grants and Cooperative Agreements			\$384,120
20.240 Fuel Tax Evasion-Intergovernmental Enforcement Effort			
Direct			\$15,754
Subtotal - 20.240: Fuel Tax Evasion-Intergovernmental Enforcement Effort			\$15,754
20.505 Metropolitan Transportation Planning and State and Non-Metropolitan Planning and Research			
Direct		\$7,247,568	\$9,734,601
BDV25 TWO 943-55	Florida Metro Planning & Organization Advisory Council		\$37,497
Subtotal - 20.505: Metropolitan Transportation Planning and State and Non-Metropolitan Planning and Research		\$7,247,568	\$9,772,098
20.509 Formula Grants for Rural Areas			
Direct		\$15,892,717	\$16,484,972
Subtotal - 20.509: Formula Grants for Rural Areas		\$15,892,717	\$16,484,972

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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
20.514 Public Transportation Research, Technical Assistance, and Training			
Direct			\$560,971
205MAC531	Portland State University		\$4,980
13-USF-E1	University of Tennessee		\$41,680
13-USF-MRI3	University of Tennessee		\$17,599
Subtotal - 20.514: Public Transportation Research, Technical Assistance, and Training			\$625,230
20.528 Rail Fixed Guideway Public Transportation System State Safety Oversight Formula Grant Program			
Direct			\$744,374
Subtotal - 20.528: Rail Fixed Guideway Public Transportation System State Safety Oversight Formula Grant Program			\$744,374
20.614 National Highway Traffic Safety Administration (NHTSA) Discretionary Safety Grants			
Direct			\$187,665
Subtotal - 20.614: National Highway Traffic Safety Administration (NHTSA) Discretionary Safety Grants			\$187,665
20.701 University Transportation Centers Program			
Direct			\$23,063
#NITCN-USF-12	Portland State University		\$1,873
Subtotal - 20.701: University Transportation Centers Program			\$24,936
20.703 Interagency Hazardous Materials Public Sector Training and Planning Grants			
Direct		\$716,501	\$718,200
Subtotal - 20.703: Interagency Hazardous Materials Public Sector Training and Planning Grants			\$718,200
20.910 Assistance to Small and Disadvantaged Businesses			
Direct			\$203,346
Subtotal - 20.910: Assistance to Small and Disadvantaged Businesses			\$203,346
20.933 National Infrastructure Investments			
Direct		\$578,052	\$578,052

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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 20.933: National Infrastructure Investments		\$578,052	\$578,052
20.U08 Other Federal Awards			
BDV33-945-002		\$67,706	\$316,119
BDV33-945-001			\$33,122
BDV25 977-27			\$47,068
DTFH6116P00157			\$2,840
BDV 31 932-03			\$3,184
BDV31 977-68			\$31,201
DTFH6116P00158			\$11,369
BDV25 977-28			\$40,494
BDV30 TWO 934-11			\$73
BDV25 977-02			\$8,447
Subtotal - 20.U08: Other Federal Awards		\$67,706	\$493,917
84.126 Rehabilitation Services Vocational Rehabilitation Grants to States			
Direct			\$1,766,447
Subtotal - 84.126: Rehabilitation Services Vocational Rehabilitation Grants to States			\$1,766,447
<u>Subtotal - U. S. Department of Transportation</u>		<u>\$24,600,717</u>	<u>\$46,641,247</u>
<u>U. S. Department of Veterans Affairs</u>			
64.005 Grants to States for Construction of State Home Facilities			
Direct			\$1,350,208
Subtotal - 64.005: Grants to States for Construction of State Home Facilities			\$1,350,208
64.009 Veterans Medical Care Benefits			
Direct			\$7,626
Subtotal - 64.009: Veterans Medical Care Benefits			\$7,626
64.014 Veterans State Domiciliary Care			
Direct			\$2,243,071

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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 64.014: Veterans State Domiciliary Care			\$2,243,071
64.015 Veterans State Nursing Home Care			
Direct			\$45,867,185
Subtotal - 64.015: Veterans State Nursing Home Care			\$45,867,185
64.016 Veterans State Hospital Care			
Direct			\$1,532
Subtotal - 64.016: Veterans State Hospital Care			\$1,532
64.022 Veterans Home Based Primary Care			
Direct			\$93,617
Subtotal - 64.022: Veterans Home Based Primary Care			\$93,617
64.027 Post-9/11 Veterans Educational Assistance			
Direct			\$2,045,280
Subtotal - 64.027: Post-9/11 Veterans Educational Assistance			\$2,045,280
64.033 VA Supportive Services for Veteran Families Program			
UGRT11334-10012016	Meridian Behavioral Healthcare, Inc.		\$18,129
Subtotal - 64.033: VA Supportive Services for Veteran Families Program			\$18,129
64.115 Veterans Information and Assistance			
Direct			\$983,074
Subtotal - 64.115: Veterans Information and Assistance			\$983,074
64.117 Survivors and Dependents Educational Assistance			
Direct			\$2,865,878
Subtotal - 64.117: Survivors and Dependents Educational Assistance			\$2,865,878

STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
64.U13 Other Federal Awards			
573-15-3-509-0383			\$1,876
VA240-17-C-0045			\$15,863
673C30439 Brown			\$15,742
VA248-14-P-4253			\$2,688
00117284			\$399
VA268-16-C-0007			\$102,777
IPA - Heather Spooner			\$34,831
IPA Heather Spooner			\$24,158
VA248-16-P-2370			\$20,129
IPA - Jennifer Lee			\$18,598
VA248-14-C-0163			\$16,734
IPA - Jill Sonke			\$14,926
PO#C63055, 63056, 63057			\$615,635
UGRT11334-10012015	Meridian Behavioral Healthcare, Inc.		\$6,754
Subtotal - 64.U13: Other Federal Awards			\$891,110
<u>Subtotal - U. S. Department of Veterans Affairs</u>			<u>\$56,366,710</u>
<u>U. S. Environmental Protection Agency</u>			
66.010 Air Pollution Control Program Support			
Direct			\$227,691
Subtotal - 66.010: Air Pollution Control Program Support			\$227,691
66.032 State Indoor Radon Grants			
Direct			\$147,133
Subtotal - 66.032: State Indoor Radon Grants			\$147,133
66.034 Surveys, Studies, Research, Investigations, Demonstrations, and Special Purpose Activities Relating to the Clean Air Act			
Direct			\$695,985
Subtotal - 66.034: Surveys, Studies, Research, Investigations, Demonstrations, and Special Purpose Activities Relating to the Clean Air Act			\$695,985

STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
66.419 Water Pollution Control State, Interstate, and Tribal Program Support			
Direct			\$209,015
Subtotal - 66.419: Water Pollution Control State, Interstate, and Tribal Program Support			\$209,015
66.436 Surveys, Studies, Investigations, Demonstrations, and Training Grants and Cooperative Agreements - Section 104(b)(3) of the Clean Water Act			
Direct		\$46,755	\$341,498
Subtotal - 66.436: Surveys, Studies, Investigations, Demonstrations, and Training Grants and Cooperative Agreements - Section 104(b)(3) of the Clean Water Act			\$46,755 \$341,498
66.454 Water Quality Management Planning			
Direct		\$243,685	\$479,959
Subtotal - 66.454: Water Quality Management Planning			\$243,685 \$479,959
66.456 National Estuary Program			
PO407921	Charlotte Harbor National Estuary Program		\$42,868
Subtotal - 66.456: National Estuary Program			\$42,868
66.460 Nonpoint Source Implementation Grants			
Direct		\$7,027,883	\$10,255,923
CT# 46000002986	South Florida Water Management District		\$20,243
Subtotal - 66.460: Nonpoint Source Implementation Grants			\$7,027,883 \$10,276,166
66.461 Regional Wetland Program Development Grants			
Direct			\$93,780
Subtotal - 66.461: Regional Wetland Program Development Grants			\$93,780
66.462 National Wetland Program Development Grants and Five-Star Restoration Training Grant			
Direct			\$5,405
Subtotal - 66.462: National Wetland Program Development Grants and Five-Star Restoration Training Grant			\$5,405
66.472 Beach Monitoring and Notification Program Implementation Grants			

STATE OF FLORIDA
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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Direct			\$447,132
Subtotal - 66.472: Beach Monitoring and Notification Program Implementation Grants			\$447,132
66.474 Water Protection Grants to the States			
Direct			\$63,062
Subtotal - 66.474: Water Protection Grants to the States			\$63,062
66.514 Science To Achieve Results (STAR) Fellowship Program			
Direct			\$3,569
Subtotal - 66.514: Science To Achieve Results (STAR) Fellowship Program			\$3,569
66.605 Performance Partnership Grants			
Direct		\$525,051	\$17,171,913
Subtotal - 66.605: Performance Partnership Grants		\$525,051	\$17,171,913
66.708 Pollution Prevention Grants Program			
Direct			\$41,052
Subtotal - 66.708: Pollution Prevention Grants Program			\$41,052
66.716 Research, Development, Monitoring, Public Education, Outreach, Training, Demonstrations, and Studies			
Direct			\$118,950
07-S160715	Texas A&M - Ag Programs Contracts & Grants		\$13,223
Subtotal - 66.716: Research, Development, Monitoring, Public Education, Outreach, Training, Demonstrations, and Studies			\$132,173
66.802 Superfund State, Political Subdivision, and Indian Tribe Site-Specific Cooperative Agreements			
Direct			\$456,894
Subtotal - 66.802: Superfund State, Political Subdivision, and Indian Tribe Site-Specific Cooperative Agreements			\$456,894
66.804 Underground Storage Tank Prevention, Detection and Compliance Program			
Direct			\$582,212

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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 66.804: Underground Storage Tank Prevention, Detection and Compliance Program			\$582,212
66.805 Leaking Underground Storage Tank Trust Fund Corrective Action Program			
Direct			\$2,493,818
Subtotal - 66.805: Leaking Underground Storage Tank Trust Fund Corrective Action Program			\$2,493,818
66.814 Brownfields Training, Research, and Technical Assistance Grants and Cooperative Agreements			
Direct			\$14,298
Subtotal - 66.814: Brownfields Training, Research, and Technical Assistance Grants and Cooperative Agreements			\$14,298
66.815 Environmental Workforce Development and Job Training Cooperative Agreements			
Direct			\$83,064
Subtotal - 66.815: Environmental Workforce Development and Job Training Cooperative Agreements			\$83,064
66.817 State and Tribal Response Program Grants			
Direct			\$638,983
Subtotal - 66.817: State and Tribal Response Program Grants			\$638,983
66.931 International Financial Assistance Projects Sponsored by the Office of International and Tribal Affairs			
PO US001-0000551768	Battelle Memorial Institute		\$38,868
Subtotal - 66.931: International Financial Assistance Projects Sponsored by the Office of International and Tribal Affairs			\$38,868
66.U14 Other Federal Awards			
AGR DTD 05-03-2016			\$8,311
S11883- 20151001	Charlotte Harbor National Estuary Program		\$7,617
Subtotal - 66.U14: Other Federal Awards			\$15,928
Subtotal - U. S. Environmental Protection Agency		\$7,843,374	\$34,702,466
U. S. General Services Administration			
39.003 Donation of Federal Surplus Personal Property			
Direct			\$7,362,806

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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1844-C05	Texas Facilities Commission (TFC)		\$44,460
Subtotal - 39.003: Donation of Federal Surplus Personal Property			\$7,407,266
39.011 Election Reform Payments			
Direct			\$101,491
Subtotal - 39.011: Election Reform Payments			\$101,491
<u>Subtotal - U. S. General Services Administration</u>			<u>\$7,508,757</u>
<u>U. S. Nuclear Regulatory Commission</u>			
77.006 U. S. Nuclear Regulatory Commission Nuclear Education Grant Program			
Direct		\$40,000	\$124,046
Subtotal - 77.006: U. S. Nuclear Regulatory Commission Nuclear Education Grant Program			\$40,000 \$124,046
77.008 U.S. Nuclear Regulatory Commission Scholarship and Fellowship Program			
Direct			\$159,930
Subtotal - 77.008: U.S. Nuclear Regulatory Commission Scholarship and Fellowship Program			\$159,930
<u>Subtotal - U. S. Nuclear Regulatory Commission</u>			<u>\$40,000</u> <u>\$283,976</u>
<u>U. S. Office of Personnel Management</u>			
27.001 Federal Civil Service Employment			
Direct			\$1,710,446
Subtotal - 27.001: Federal Civil Service Employment			\$1,710,446
27.011 Intergovernmental Personnel Act (IPA) Mobility Program			
Direct			\$685
Subtotal - 27.011: Intergovernmental Personnel Act (IPA) Mobility Program			\$685
<u>Subtotal - U. S. Office of Personnel Management</u>			<u>\$1,711,131</u>
<u>U. S. Small Business Administration</u>			
59.037 Small Business Development Centers			
Direct		\$261,169	\$4,066,739
Subtotal - 59.037: Small Business Development Centers			\$261,169 \$4,066,739

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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
59.044 Veterans Outreach Program			
Direct			\$372,064
Subtotal - 59.044: Veterans Outreach Program			\$372,064
59.068 ScaleUp America			
Direct			\$286,239
Subtotal - 59.068: ScaleUp America			\$286,239
<u>Subtotal - U. S. Small Business Administration</u>		<u>\$261,169</u>	<u>\$4,725,042</u>
Subtotal - Non-Cluster:		\$2,663,665,060	\$5,468,126,589
Research And Development Programs Cluster:			
<u>Consumer Product Safety Commission</u>			
87.RD Other Federal Awards			
CPSC-S-16-0060			\$99,543
Subtotal - 87.RD: Other Federal Awards			\$99,543
<u>Subtotal - Consumer Product Safety Commission</u>			<u>\$99,543</u>
<u>Federal Communications Commission</u>			
32.RD Other Federal Awards			
1351	Corporation for Public Broadcasting		\$70,754
Subtotal - 32.RD: Other Federal Awards			\$70,754
<u>Subtotal - Federal Communications Commission</u>			<u>\$70,754</u>
<u>Library of Congress</u>			
42.RD Other Federal Awards			
GA10C0011			\$80,999
W31P4Q-16-C-0119	Reaction Systems, Inc.		\$18,927
Subtotal - 42.RD: Other Federal Awards			\$99,926
<u>Subtotal - Library of Congress</u>			<u>\$99,926</u>
<u>National Aeronautics and Space Administration</u>			
43.001 Science			
NNX14AL98G			\$216,053
NNX15AC48G			\$190,762

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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
NNX16AQ24G			\$174,514
NNX13AO53G			\$152,549
NNX16AC44G			\$148,985
NNX15AE29G			\$147,914
NNX15AF26G			\$142,720
NNX14AH43G			\$140,022
NNA14AB05A		\$178,272	\$933,881
NNX15AF64G			\$138,380
NNX12AH93G		\$648	\$755
NNX12AQ42G			\$145,226
NNX14AI93G		\$1,748	\$14,793
NNX10AM01H		\$8,500	\$28,699
NNX15AR65G		\$3,979	\$112,825
NNX16AQ38G		\$22,552	\$63,560
NNX16AE35G		\$23,073	\$161,724
NNX16AF13G		\$37,764	\$136,252
NNX14AK14G		\$55,056	\$74,117
NNX11AD87G		\$57,042	\$68,292
NNX15AD45G		\$70,651	\$163,919
NNX12AD64G		\$161,181	\$217,013
NNX16AD83G			\$134,064
NNX14AM63G		\$73,767	\$144,996
NNX14AG70G			\$43,537
NNX15AF21G			\$129,584
NNX12AK43G			\$32,516
NNX11AC16G			\$3,540
NNX14AO09A			\$3,565
NNX16AQ71G			\$5,056
Subaward 2500-1684-00-A			\$8,720
NNX16AI57G			\$9,235

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
NNX11AF02G			\$32,967
NNX13AE18G			\$12,870
NNX15AM67H			\$29,220
NNX17AG72G			\$10,796
FSGC-06 / NNX15 007			\$1,997
NNX12AR64G			\$3,176
GO3-14009A			\$2,133
FSGC-06 / NNX15 006			\$1,989
NNX13AD11G			\$1,591
NNX15AH22G		\$16,746	\$58,149
NNX17AG92G			\$10,258
NNX14AL33H			\$24,000
TO# NNX15-004 Master Agmt# FSGC-01			\$883
NNX14AO91G			\$532
UCF01-0000065746			\$120
NNX17AF60G			\$13,730
NNX16AJ60G			\$14,995
NNX14AI45G			\$39,674
NNK16MA19P			\$20,216
NNX13AO18G			\$30,437
NNX17AG73G			\$21,884
NNX16AP21G			\$2,278
NNX15AN17G			\$36,366
NNX15AN54H			\$24,717
NNX15AC88G			\$26,436
NNX16AR74G			\$27,055
NNX14AN02G			\$27,372
NNX16AG05G			\$27,430
NNX16AP41H			\$27,501
NNX17AB62G			\$20,591

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
NNX14AQ16G			\$91,019
NNX16AB76G			\$70,472
NNX16AH55G			\$71,774
NNX12AJ84G			\$74,997
NNX14AG45G			\$79,992
UCF01-0000260425			\$111
NNX13AG98G			\$82,004
NNX13AF38G			\$84,927
NNX15AE69G			\$66,771
NNX13AQ39G			\$90,882
NNX13AQ40G			\$62,992
NNX15AI10H			\$97,677
NNX14AI83G			\$98,217
NNX14AN96G			\$98,628
NNX13AI06G			\$108,766
NNX13AD04G			\$109,498
NNX14AO44G			\$112,072
NNX14AI31G			\$116,978
NNX15AB13A-3			\$89,433
NNX17AF87G			\$56,228
NNX13AM90H			\$1,875
NNX10AG34G			\$60,554
NNX13AG34G			\$60,349
NNX16AP27G			\$58,253
NNX12AI69G			\$57,519
NNX16AP98G			\$57,222
NNX16AK69A			\$1,379
NNX15AU07A			\$44,161
NNX15AK20G			\$68,631
NNX12AL28G			\$53,738

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
NNX16AE05G			\$52,659
NNX13AF75G			\$49,064
13-BS-209374-UF	Auburn University		\$90,736
NNX14AR41G	Bubbleology Research International		\$81,505
76994-10634	Cornell University		\$36,989
61346-02	Embry-Riddle Aeronautical University		\$34,610
PUCF01-0000224182	Florida Space Research Institute		\$8
5221-01	Health Research, Inc.		\$51,817
IMSS-SA-16-0015	Integrated Mission Support Services, LLC	\$4,999	\$38,093
135496	Johns Hopkins Univ Appl Phy Lab(JHU/APL)		\$18,542
113954	Johns Hopkins University		\$9,971
411734-USFL	Kent State University		\$15,146
2013-2666-02	North Carolina State University		\$127,293
Original Sponsor NASA NNX15AV69G PO # RF014119669 with OSU	Ohio State University Research Foundation		\$1,597
5597-ISF-NASA-D70G	Pennsylvania State University		\$11,982
5081-UF-NASA-M37G	Pennsylvania State University		\$28,849
HST-GO-012872.008-A	Space Telescope Science Institute		\$685
HST-GO-13471.03-A	Space Telescope Science Institute		\$53,164
SB1604-001-1	Spectral Energies, LLC		\$21,903
UGRT11816-20160101	Stone Aerospace		\$4,413
06-S161648	Texas A&M - Ag Programs Contracts & Grants		\$11,878
SOF 04-0133	Universities Space Research Association		\$66,939
SOF 04-0077 TAN	Universities Space Research Association		\$58,616
SOF 04-0169 TAN	Universities Space Research Association		\$17,578
1550434	University of Colorado		\$96,654
ULRF 16-1097	University of Louisville		\$18,786
2016-51	University of Oklahoma		\$38,207
Subaward #: 2014-11, PRIME NNX14AJ23G	University of Puerto Rico		\$33,512
NNX13AD38A	University of Puerto Rico		\$40,336

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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 43.001: Science		\$715,978	\$7,877,782
43.002 Aeronautics			
1340697	Boeing Company		\$44,279
1547501	University of Colorado		\$100,454
1553371	University of Colorado		\$106,963
Subtotal - 43.002: Aeronautics			\$251,696
43.003 Exploration			
NNX14AD13G			\$26,043
NNX17AD51G			\$6,843
NNX16AP96G			\$15,248
NNX17AI56A			\$29,746
NNX13AB95G			\$37,640
NNX14AQ57G			\$116,831
NNX14AT24G			\$228,391
NNX14AK54G		\$24,313	\$56,251
NNX16AO72G			\$7,393
7000000119	Baylor College of Medicine		\$131,923
RG026-G2	Georgia Institute of Technology		\$28,503
R53641	Rice University		\$29,098
Subtotal - 43.003: Exploration		\$24,313	\$713,910
43.007 Space Operations			
NNX15AG53A			\$23,353
NNX15AE86G		\$9,295	\$26,205
NNX15AL04G			\$736
NNX15AH86G			\$5,002
NNX16AC28G			\$10,993
NNX17AE48G			\$30,383

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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
NNX13AM46G			\$66,439
NNX15AB12G			\$74,180
NNX14AT38G			\$188,058
NNX15AV40A			\$251,246
NNX13AM44G			\$64,137
GA-2017-252	Center for the Advancement of Science in Space, Inc.	\$25,100	\$25,100
GA-2013-104	Center for the Advancement of Science in Space, Inc.		\$9,445
GA-2015-218	Center for the Advancement of Science in Space, Inc.		\$26,868
PO NO 0007065	Vencore, Inc.		\$526
Subtotal - 43.007: Space Operations		\$34,395	\$802,671
43.008 Education			
NNX15AU28H			\$49,041
Task Order# NNW15-001, Master Agreement FSGC-01			\$203
NNX15 017			\$876
NNX15-016			\$4,363
NNX16AI88A			\$13,673
NNX15AI10H		\$70,411	\$268,503
Master Agreement FSGC13			\$16,203
FSGC-04/NNX15-005	Florida Space Grant Consortium		\$620
FSCG-04/NNX15-02	Florida Space Grant Consortium		\$4,721
FSGC-04/NNX15-006	Florida Space Grant Consortium		\$4,769
FSCG-04/NNX15-01	Florida Space Grant Consortium		\$8,046
NNX16AM34G	Orlando Science Center		\$48,496
Subtotal - 43.008: Education		\$70,411	\$419,514
43.009 Cross Agency Support			
NNX13AN18G		\$8,943	\$10,778
NNX17AH46A			\$2,433
NNX14AB07G			\$17,987

STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
NNX14A053G			\$213,629
NNX11AQ41G			\$638,749
MA02501	National Space Biomedical Research Institute		\$880
HST-GO-14786.005-A	Space Telescope Science Institute		\$5,069
Subtotal - 43.009: Cross Agency Support		\$8,943	\$889,525
43.012 Space Technology			
NNX16AC57G			\$42,076
NNX17AG03G			\$156
-NNX16AQ75G			\$10,936
NNX16AT13A			\$27,591
NNX16AP68G			\$287,187
NNX16AC58G			\$54,675
NNX16AM88H			\$48,901
4400008190	Lockheed Martin Corporation		\$35,573
Subtotal - 43.012: Space Technology			\$507,095
43.RD Other Federal Awards			
NNX15 018			\$3,662
NNM15AA12A			\$15,300
NNK13EA97P			\$10,500
NNX15-008-FSGC-08			\$1,000
NNG12PQ28C		\$5,454,127	\$6,309,680
NNX12AK29G		\$44,119	\$45,600
NNL15AD93P			\$42,394
#1479519			\$32,775
NNX15 TO 014			\$27,553
NNX15 TO #002			\$22,000
NNX15 015			\$12,025
FSGC-66016014-Y5			\$10,662

STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
NNM14AA01G			\$24
NNX15-011			\$2,973
NNX15-005-FSGC08-66016040			\$1,875
NNX15 To No 007			\$2,141
NNM14AA03G			\$22,049
FSGC-08 NNX15-006			\$914
NNX15-004			\$4,029
FSGC-08 TASK No. NNX15-00			\$583
NNX15-003			\$3,863
FSGC-08/NNX15-009			\$200
NNL14AE67P			\$120
NNJ15HD21P			\$88
NNX15-013			\$5,244
FSGC-08 Task NNX15-010			\$5,965
15-010	a.i. solutions, Inc.		\$56,607
16-005	a.i. solutions, Inc.		\$56,507
12472	Advanced Magnet Lab, Inc.		\$7,136
12841	Advanced Magnet Lab, Inc.		\$7,835
NNX16CL54P	Aviana Molecular Technologies		\$60,959
1519094	California Institute of Technology		\$86
1544267	California Institute of Technology		\$3,279
NNX16CK06P	Deep Space Industries, Inc.		\$26,983
NNX16CK02C	Deep Space Industries, Inc.		\$23,385
NNX15CK10P	Deep Space Industries, Inc.		\$4,609
P0024993	Emergent Space Technologies, Inc.		\$19,189
473.SBC.001	Honeybee Robotics, Ltd.		\$46,018
NNX16CS55P	Interdisciplinary Consulting Corporation		\$29,996
IC2 / NNX16CL19C	Interdisciplinary Consulting Corporation		\$48,085
1486933	Jet Propulsion Laboratory		\$2,010
1554282-B-4.25	Jet Propulsion Laboratory		\$9,389

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1570547	Jet Propulsion Laboratory		\$9,503
RSA#1541093	Jet Propulsion Laboratory		\$17,117
1542533	Jet Propulsion Laboratory		\$21,000
1480181	Jet Propulsion Laboratory		\$48,100
1539962	Jet Propulsion Laboratory		\$73,206
1419699	Jet Propulsion Laboratory		\$475,656
NNX16CC57P	Partow Technologies, LLC		\$35,379
AGR DTD 08-14-2015	Prioria Robotics, Inc.		\$64,556
21101-16-007	Science Systems and Applications, Inc.		\$21,925
21606-16-013	Science Systems and Applications, Inc.		\$48,695
NNX16CM02C	Semplastics, LLC		\$54,638
F63656J	Southwest Research Institute		\$2,713
HG-GO-14494-001-A	Space Telescope Science Institute		\$9,861
HST-GO-12609.03-A	Space Telescope Science Institute		\$433
HSTGO14524004A	Space Telescope Science Institute		\$2,412
HST-AR-13906.004-A	Space Telescope Science Institute		\$4,270
HST-GO-13412.013-A	Space Telescope Science Institute		\$10,108
HST-GO-13177.07-A	Space Telescope Science Institute		\$10,278
HST-GO-13614.021-A	Space Telescope Science Institute		\$32,334
HST-GO-14726.002-A	Space Telescope Science Institute		\$4,026
HST-GO-14164.001	Space Telescope Science Institute		\$23,247
HST-GO-13842.001-A	Space Telescope Science Institute		\$18,254
HST-GO-14595.001-A	Space Telescope Science Institute		\$23,782
HST-GO-13742.001-A	Space Telescope Science Institute		\$16,623
HST-GO-13297.23-A	Space Telescope Science Institute		\$11,977
HST-GO-14200.002-A	Space Telescope Science Institute		\$34,777
HST-GO-14465.001-A	Space Telescope Science Institute		\$16,435
HST-AR-14317.001-A	Space Telescope Science Institute		\$66,959
HST-GO-14074.002-A	Space Telescope Science Institute		\$12,409
AGR DTD 02-22-2016	Stone Aerospace/PSC, Inc.		\$13,805

STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
00115854	Systems Technology Incorporated		\$105,188
NAS2-97001	Universities Space Research Association		\$48,971
05-0120 Tan	Universities Space Research Association		\$2,015
0681005	Universities Space Research Association		\$53,122
Y603233	University of Arizona		\$23,802
PO-0011380	Vencore		\$14,487
PO0012014	Vencore Services and Solutions, Inc.		\$2,638
PO0009629	Vencore Services and Solutions, Inc.		\$6,576
T73103	Wyle Aerospace Group		\$10,385
T73057	Wyle Aerospace Group		\$52,585
2015002	Yetispace, Inc.		\$48,077
Subtotal - 43.RD: Other Federal Awards		\$5,498,246	\$8,537,616
<u>Subtotal - National Aeronautics and Space Administration</u>		<u>\$6,352,286</u>	<u>\$19,999,809</u>
<u>National Foundation on the Arts and the Humanities</u>			
45.024 Promotion of the Arts Grants to Organizations and Individuals			
15-3800-7018			\$111
16-3300-7134			\$40,000
00017926	Arts Midwest		\$15,950
Subtotal - 45.024: Promotion of the Arts Grants to Organizations and Individuals			\$56,061
45.129 Promotion of the Humanities Federal/State Partnership			
GR-0316-4285-2419			\$4,492
GR-0615-4142-2386			\$6,847
GR-1016-4387-2449	Florida Humanities Council		\$1,000
Subtotal - 45.129: Promotion of the Humanities Federal/State Partnership			\$12,339
45.130 Promotion of the Humanities Challenge Grants			
CZ-50347			\$15,295
ZA-250657-16			\$17,803

STATE OF FLORIDA
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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 45.130: Promotion of the Humanities Challenge Grants			\$33,098
45.149 Promotion of the Humanities Division of Preservation and Access			
PW-234762-16		\$57,827	\$129,576
PY234476-16			\$5,355
Subtotal - 45.149: Promotion of the Humanities Division of Preservation and Access			\$134,931
45.160 Promotion of the Humanities Fellowships and Stipends			
HB-232147-16			\$40,543
FA-232463-16			\$50,506
FA-233519-16			\$48,308
FA-232808			\$25,185
FZ-231325-15			\$50,400
Subtotal - 45.160: Promotion of the Humanities Fellowships and Stipends			\$214,942
45.161 Promotion of the Humanities Research			
RZ-51497-12			\$46,196
2014-NEH-02	Loyola University Maryland		\$18,857
Subtotal - 45.161: Promotion of the Humanities Research			\$65,053
45.162 Promotion of the Humanities Teaching and Learning Resources and Curriculum Development			
AV-255505-17			\$6,999
Subtotal - 45.162: Promotion of the Humanities Teaching and Learning Resources and Curriculum Development			\$6,999
45.164 Promotion of the Humanities Public Programs			
LD-234315-16			\$77,861
0000040594	American Library Association		\$1,700
Subtotal - 45.164: Promotion of the Humanities Public Programs			\$79,561
45.301 Museums for America			

STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
150805653			\$15,390
Subtotal - 45.301: Museums for America			\$15,390
45.312 National Leadership Grants			
LG-73-16-0006-16		\$14,816	\$46,534
LG-81-15-0155-15		\$43,719	\$153,535
CREATED EQUAL AWARD/EMAIL NOTI	Gilder Lehrman Inst of Amer History		\$32
Subtotal - 45.312: National Leadership Grants		\$58,535	\$200,101
45.313 Laura Bush 21st Century Librarian Program			
RE-31-16-0129-16			\$102,015
Subtotal - 45.313: Laura Bush 21st Century Librarian Program			\$102,015
<u>Subtotal - National Foundation on the Arts and the Humanities</u>		<u>\$116,362</u>	<u>\$920,490</u>
<u>National Science Foundation</u>			
47.041 Engineering Grants			
CMMI-1055744			\$73,451
1605119			\$73,446
1509619			\$73,325
IIP-1444949			\$73,105
1610075			\$73,072
CBET-1642253			\$71,233
1558887			\$70,955
1635943			\$70,217
OCE-1261562			\$73,606
1602318			\$66,788
CMMI-1537184			\$74,857
ECCS-1408063			\$66,114
1563448			\$66,021
1463493			\$69,924
1560303			\$76,022

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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1602032			\$82,471
CMMI-1437395			\$81,614
1632003			\$79,791
ECCS-1351557			\$79,340
1512225			\$79,282
1351524			\$74,415
UFDSP00011312			\$77,520
1624497			\$73,842
1463316			\$75,948
ECCS-1343228			\$75,054
ECCS-1351757			\$62,592
1252736			\$74,768
EFRI-1441223			\$65,638
1540118			\$73,913
CBET-1453098			\$77,627
CMMI-1536528			\$57,298
CMMI-1361919			\$49,956
CBET-1511787			\$49,408
1563037			\$50,033
CMMI-1436623			\$51,607
CBET1417043			\$52,350
1541089			\$53,425
DBI1149955			\$53,885
1648618			\$53,887
1454559			\$84,132
1509762			\$54,052
1659468			\$54,581
1562062			\$54,794
IIP1439680			\$56,205
1609860			\$64,562

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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1547730			\$60,280
1300447			\$65,341
1602020			\$64,819
CMMI-1635957			\$63,337
1643486			\$62,582
1635312		\$21,217	\$56,747
1307889			\$56,717
ECCS-1454531			\$62,088
1306320			\$57,248
ECCS-1509735			\$60,052
1562861			\$59,233
IIP-1362060			\$58,597
1611019			\$57,984
1511953			\$57,409
ECCS-1202264			\$65,345
1510411			\$62,229
1161022			\$592,807
CBET-1404767			\$128,789
CBET-1512531			\$128,909
1509516			\$132,883
CBET1264355			\$135,589
ECCS1418710			\$136,338
1452911			\$151,223
CMMI-1151003			\$152,442
IIP-1439644			\$153,863
1511113			\$165,833
ECCS1308928			\$167,329
CMMI-1428954			\$171,252
CMMI-1300613			\$176,610
1619744		\$8,100	\$13,485

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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
IIP-1338922			\$323,545
1609131			\$124,208
CMMI-1520853			\$690,564
1520843			\$696,180
1624734			\$1,049,971
EEC1343749		\$7,855	\$22,581
EEC-1428689		\$15,325	\$66,419
1549888		\$26,122	\$45,516
CMMI 1301099		\$33,848	\$87,461
CBET-1438416		\$38,190	\$127,787
ECCS-1259040		\$39,919	\$77,970
1434411		\$64,761	\$97,625
1344672		\$149,521	\$313,386
1551309			\$13,689
1647887			\$48,872
EFRI-1441231			\$176,988
1634188			\$105,117
CBET-1355713			\$86,673
1558889			\$86,682
ECCS-1232018			\$87,240
ECCS1402990			\$87,351
CMMI-1334417			\$88,998
EFT DTD 12-29-2015			\$90,568
1359235			\$91,538
1608654			\$92,058
ECCS-0955013			\$92,329
ECCS1202471			\$93,930
1511439			\$96,172
1509212			\$96,601
1454544			\$102,119

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1537956			\$126,554
EEC-1300711			\$117,716
1560761			\$85,897
1602087			\$122,668
1560337			\$121,559
1538727			\$119,918
EEC-1301054			\$119,520
CBET-1403828			\$102,762
1636007			\$117,801
1509729			\$103,947
1509294			\$117,710
CBET-1403657			\$114,601
EEC1560007			\$112,674
1634755			\$107,165
1510919			\$106,740
1605223			\$125,561
ECCS1443942			\$118,960
1613079			\$11,152
CMMI-1235236			\$17,057
1236225			\$6,501
1652628			\$6,708
CBET-1236616			\$6,738
CBET-1438447			\$6,915
CMMI-1233113			\$8,253
ECCS1156633			\$8,404
CMMI-1546738			\$8,633
1606755			\$8,815
1611048			\$9,526
1622770			\$9,937
CBET1159500			\$10,200

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1454997			\$5,826
1511996			\$10,604
CBET-1351543			\$5,809
CMMI-1300658			\$11,168
CMMI1355939			\$11,225
EEC-1200682			\$11,720
CMMI-1234004			\$11,739
ECCS-1232183			\$12,003
ECCS-1307984			\$12,362
Award # 1619948			\$12,428
1566264			\$12,605
ECCS1231976			\$14,695
1645479			\$14,407
1606759			\$15,667
ECCS-1254244			\$16,184
CMMI-1635378			\$16,455
CMMI-1162438			\$10,577
1707947			\$2,445
1609032			\$48,844
CBET0966908			\$150
1711543			\$421
ECCS1102280			\$422
1530573			\$459
ECCS1128520			\$481
CBET-1150790			\$692
1640668			\$993
IIP-0934339			\$1,170
CMMI1100345			\$1,277
CBET-1235803			\$1,727
CBET-1236746			\$1,974

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1640677			\$6,003
1505195			\$2,347
1633650			\$15,687
1542249			\$2,606
CMMI-1266179			\$2,723
CMMI-1314834			\$2,764
1300773			\$3,442
CBET-1234237			\$3,491
ECCS1440163			\$3,802
1659932			\$4,061
1500292			\$4,266
CMMI-1130755			\$4,387
CMMI1200841			\$4,946
CBET1261956			\$5,217
CBET-1133239			\$5,248
CMMI1335295			\$5,267
EEC-1156905			\$2,288
1660010			\$38,266
CMMI-1053956			\$29,999
EEC-1340304			\$17,124
IIP-1266260			\$30,799
CBET-1439963			\$26
IIP-1616196			\$32,215
1334012			\$32,832
1663741			\$33,701
1563225			\$33,910
1648682			\$35,309
CMMI-1404926			\$35,309
1150672			\$36,323
1603215			\$36,530

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
IIP-1644603			\$36,896
CMMI-1200616			\$29,508
1729209			\$42,611
CMMI-1450806			\$47,308
CMMI-1400017			\$47,151
CMMI1250280			\$45,663
1552073			\$44,912
1449137			\$44,836
1740524			\$37,761
1665343			\$43,091
EAR1204380			\$37,991
1510743			\$41,753
CBET-1033815			\$41,633
1561347			\$40,987
1342192			\$38,521
1553482			\$38,275
CMMI-1434708			\$30,364
CBET-1335817			\$43,363
1561381			\$20,992
1634738			\$17,601
IIP-1541142			\$17,845
ECCS1418704			\$18,289
1657637			\$18,401
1509005			\$18,864
ECCS-1611088			\$19,695
CBET1159530			\$19,941
CBET-1054405			\$20,037
1636511			\$31,336
1707306			\$20,933
1640650			\$29,352

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
CMMI-1150975			\$21,161
1635550			\$21,323
CMMI-1362630			\$22,182
1730586			\$27,267
1608747			\$28,890
1609581			\$28,678
1062936			\$20,503
1610387			\$27,878
CMMI-1314830			\$22,966
1560579			\$27,035
1642602			\$26,916
1509253			\$26,567
4466			\$23,629
1730600			\$26,461
1653396			\$25,639
CMMI-1436749			\$25,374
CBET-1435522			\$23,965
1639142			\$26,845
AGR DTD 12-22-2015	Boneco, Inc.		\$9,346
Sub #: G-00973-10 / PTE #: CBET-14444758	Colorado State University		\$164,402
RD928-G1, Prime EFRI-1332348	Georgia Institute of Technology		\$133,401
N/A; Prime# IIP-1521393	Innovelix Inc		\$34,063
IIP-1416473	IntegSense Inc.		\$2,916
2002025608	Johns Hopkins University		\$35,701
P-S0011	Nanotechnology Patronas Group, Inc.		\$11,796
2012-1067-03, Prime EEC-1160483	North Carolina State University		\$377,760
2008-1015-02	North Carolina State University		\$411,484
2008-1015-04	North Carolina State University		\$122,911
2008-1015-16	North Carolina State University		\$31,469
331236	Nova Southeastern University		\$1,482

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subaward# 60054657/ PO# RF01449345, Prime 1635569	Ohio State University		\$9,785
5294-UF-NSF-6811	Pennsylvania State University		\$28,875
N/A	Polymer Braille, Inc.		\$90,750
31514-01	Rochester Institute of Technology		\$3,306
UF Subaward under 1448898	Roundtable Analytics, LLC		\$39
SP-201608-NSF PRO00007088	SurfPlasma, Inc.		\$24,623
AGR DTD 11-29-2016	TAO Connect		\$48,723
PRIME# 1448967	TAO Connect		\$35,453
B8162	Texas A&M Research Foundation		\$8,424
SA1612107	University of Arkansas		\$12,191
Sub #00008421-06 (Prime#ECCS-0939514)	University of California, Berkeley		\$160,945
RR551-511/4944606	University of Georgia		\$19,157
43923-24727001	University of Maryland, College Park		\$35
202973UF	University of Maryland, College Park		\$2,759
A0005261701	University of Minnesota	\$11,818	\$97,600
13-2317	University of South Carolina		\$17,958
UWSC9485	University of Washington		\$13,578
3609-019680	Vanderbilt University		\$61,537
Subtotal - 47.041: Engineering Grants		\$416,676	\$17,893,291
47.049 Mathematical and Physical Sciences			
1410132			\$76,261
1542776			\$79,943
1309463			\$78,727
1606952			\$78,604
1418983			\$74,009
1557434			\$91,693
AST1413332			\$77,687
DMR-1352065			\$77,282
1607547			\$75,728

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1607989			\$74,032
1361962			\$80,002
DMR-1505778			\$77,400
DMR-1410564			\$80,891
DMR-1254324			\$81,518
1453752			\$81,894
1522629			\$82,163
1506756			\$84,190
1410214			\$84,320
1039938			\$85,000
1152020			\$85,336
1609895			\$73,114
1465105			\$181,082
DMR-1405439			\$65,303
DMR-1204924			\$93,473
1659782			\$95,472
CHE-1560375			\$86,168
1515307			\$62,276
1505490			\$55,710
DMR-1410883			\$56,541
AST-1443999			\$56,677
1615917			\$57,363
1352259			\$57,831
1213574			\$58,482
DMS-1319050			\$59,192
1607588			\$59,387
DMS-1511945			\$60,345
1610226			\$60,409
1516176			\$60,753
1554354			\$60,816

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1454342			\$66,141
1455108			\$61,914
DMR-1309798			\$72,786
DMR-1626332			\$62,555
1300722			\$64,518
CHE-1308644			\$105,523
1565734			\$65,368
1315259			\$96,528
1229170			\$66,688
DMR-1307665			\$67,478
DMS1211164			\$68,013
DMR-1410237			\$68,788
1150249			\$70,164
1565664			\$71,452
1613156			\$72,612
1555242			\$61,331
1465142			\$146,467
1464765			\$102,862
1565654			\$128,844
1664434			\$130,104
CHE-1410394			\$130,348
1313036			\$132,217
DMR-1506640			\$132,517
1506824			\$135,540
1619590			\$136,676
CHE1213182			\$143,057
1607786			\$143,271
DMR1207065			\$143,320
1517724			\$124,956
PHY-1515446			\$144,969

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1534818			\$124,237
DMR-1429265			\$146,545
1505609			\$147,303
DMR-1400957			\$147,376
CHE-1362498			\$148,001
1609495			\$151,288
1609306			\$154,355
1508501			\$154,526
1506850			\$157,010
1606410			\$158,485
`CHE-1507230			\$159,454
1531629			\$170,641
DMS1403400			\$55,271
NSF1503627			\$144,554
1545202			\$108,105
1555050			\$98,542
1612193			\$99,190
1563234			\$99,342
1464946			\$100,275
1455201			\$100,617
PHY-1344247			\$100,922
1306785			\$101,753
1461019			\$102,266
DMR-1311849			\$104,137
1636539			\$13,000
CHE-1411991			\$105,657
1308613			\$128,177
CHE-1403262			\$108,006
DMR-1150665			\$98,414
PHY-1404110			\$108,658

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1507386			\$109,397
CHE-1230929			\$181,005
DMR-1250492			\$112,561
1403725			\$112,773
DMR-1407502			\$112,830
1442366			\$113,021
1507550			\$113,276
1507233			\$114,022
1607263			\$116,197
AST-1411527			\$116,861
1305783			\$118,959
1560090			\$107,472
AST-1312597			\$15,389
1309146			\$21,929
0953002			\$10,021
1654608			\$10,202
UFDSP00010695			\$10,443
1504727			\$10,770
AST-1443909			\$11,717
1704712			\$11,837
1515442			\$12,154
CHE-1156886			\$12,252
CHE-1654274			\$13,064
1446983			\$14,662
DMS-1304627			\$8,241
1303599			\$15,238
1362273			\$7,980
1531590			\$15,427
1515331			\$15,574
1106935			\$15,640

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1253111500A			\$16,117
1643044			\$16,674
1615124			\$17,812
1536130			\$17,814
AST-1443946			\$18,167
1607323			\$18,812
1229217			\$19,598
1604092			\$20,998
PHY-1205906			\$13,467
CHE-1058638			\$15,104
DMS1115615			\$1,362
1464876			\$183,175
1608873			\$92,073
CHE-1213440			\$13
1601948			\$17
1152491			\$49
DMS1106934			\$282
PHY-1205968			\$520
Award # 1458396			\$643
CHE-1539347			\$738
1447067			\$793
1743619			\$795
1122541			\$8,684
1600479			\$1,220
DMS-1405698			\$22,135
1507529			\$1,376
1700874			\$1,982
PHY-1314131			\$3,126
DMS1312883			\$3,455
AST-1109679			\$3,462

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
DMR-1263066			\$3,748
DMS-1265375			\$4,489
1613472			\$5,200
DMS1108973			\$5,343
DMS-1220342			\$7,053
DMR-1308972			\$7,551
CHE-1156907			\$7,721
0955625			\$1,066
1564480			\$47,873
DMR-1352328			\$21,511
1508404			\$37,446
1306594			\$38,196
1659661			\$38,881
1608364			\$38,952
1305387			\$39,943
1564541			\$41,727
1455159			\$44,738
1506391			\$45,031
1418007			\$45,316
1600188			\$45,981
1510063			\$36,378
1613164			\$46,846
1418953			\$35,796
1506513			\$47,898
1638485			\$48,783
1602867			\$48,988
DMS1407475			\$49,477
CHE-1351265			\$50,500
1616511			\$50,883
DMS1406776			\$51,268

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1312701			\$51,463
1566011			\$52,548
AST-1212089			\$52,721
1515661			\$52,744
1625780			\$53,139
1429019			\$46,396
DMS1412413			\$26,879
1612924			\$22,577
Award # 1640387			\$22,630
CHE-1404341			\$23,066
1213259			\$23,126
DMS-1361501			\$23,695
1310327			\$23,758
1506345			\$23,815
1621787			\$23,961
1664561			\$24,515
1603527			\$24,767
1508122			\$25,946
1724864			\$36,433
1613154			\$26,665
PHY 1205565			\$53,437
PHY-1306069			\$27,110
1213965			\$28,367
1663761			\$29,038
PHY-1314529			\$29,721
CHE-1305794			\$29,817
1616026			\$29,918
Award # 1717543			\$30,255
1616300			\$30,801
1604376			\$30,821

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
DMR-1352043			\$32,138
1407460			\$32,684
DMR-1437417			\$35,217
DMR-1205891			\$25,982
1505743			\$257,585
1464955			\$192,017
1157490		\$6,665,666	\$34,964,898
DMR-1409473		\$71,116	\$155,121
DMR-1207293		\$70,199	\$70,324
1401574			\$1,672,329
R01620			\$958,657
DMR-1309657			\$90,512
1534401			\$373,700
DMS-1545277			\$236,531
1460803			\$220,509
PHY-1505598			\$218,382
1307075			\$201,574
1505308			\$199,466
1507561			\$196,939
R01619			\$401,938
UNF-AAS-2017	American Astronomical Society		\$3,839
PT-018-2015	American Physical Society		\$4,969
N52129C, PRIME 1202910	Association of Universities For Research In Astronomy	\$517,911	\$638,902
ACCT#5-25129 G02727	Columbia County School District		\$21,588
75548-10812	Cornell University		\$45,768
RG173-G4	Georgia Institute of Technology		\$225,011
5710003785	Massachusetts Institute of Technology		\$118,735
S1685A-A	Oregon State University		\$40,816
5369-UF-NSF-6783	Pennsylvania State University		\$34,582
5145-UCF-NSF-0620	Pennsylvania State University		\$35,077

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subaward No. 00002128 Prime Number #PHY-11020138	Princeton University		\$37,627
ORPA002011	Princeton University		\$40,998
00002011	Princeton University		\$732,354
R3F561	Rice University		\$13,835
GT16149	UEC		\$12,558
15794	University of Illinois at Urbana- Champaign		\$36,875
None	University of Notre Dame		\$7,700
10039142-FL	University of Utah		\$20,857
Subtotal - 47.049: Mathematical and Physical Sciences		\$7,324,892	\$56,324,871
47.050 Geosciences			
1537314			\$92,697
1155579			\$78,256
1334117			\$79,200
AGS-1561161			\$79,734
1639552			\$85,863
OCE-1503483			\$92,140
EAR-1345100			\$72,238
1357150			\$92,858
PLR-1432982			\$95,677
1630044			\$99,574
1434780			\$166,857
1634422			\$101,080
1231803			\$102,142
1537304			\$89,011
1602883			\$65,752
PLR-1414586			\$102,189
1566180			\$55,541
1540700			\$55,905
1602670			\$57,951

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1464392			\$58,101
1635837			\$75,869
1566134			\$62,038
OCE-1155495			\$74,866
1559196			\$65,971
1354834			\$66,642
1332718			\$66,699
1500169			\$67,453
OCE-1446327			\$70,623
1535439			\$70,999
OCE-1220110			\$60,252
EAR-1347942			\$54,645
OCE-1130359		\$111,963	\$123,524
OCE-1325452		\$90,105	\$229,965
OCE-1259043		\$55,210	\$431,354
1540729		\$43,179	\$98,121
1445704		\$41,699	\$117,530
CBET-1318140		\$6,272	\$10,925
ICER-1342969		\$5,000	\$108,860
OCE-1455924		\$3,195	\$109,239
1624895		\$3,149	\$78,550
PLR-1341339			\$230,723
1457577			\$212,598
1554892			\$209,090
1603452			\$147,784
1334652			\$152,930
1604022			\$105,623
1560664			\$146,021
1537136			\$143,387
1521747			\$137,729

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1538179			\$136,757
OCE-1434085			\$132,913
1436019			\$122,332
1443483			\$118,602
EAR-1358919			\$117,553
1464396			\$117,242
OCE-1532043			\$114,432
OCE-1459294			\$113,644
1634053			\$109,412
EAR-1347899			\$106,212
EAR-1204762			\$215,310
1623882			\$5,453
1536045			\$18,841
AGS-1444401			\$16,825
OCE-1451120			\$256
PLR-1644117			\$16,261
EAR-1620617			\$16,046
EAR-1204079			\$15,016
AGS-1211172			\$13,814
AGS-1233011			\$12,924
OCE-1061374			\$11,164
1629893			\$11,076
1658311			\$9,536
PLR-1460290			\$8,474
1700818			\$23,259
OCE-1323649			\$6,811
1552329			\$16,833
1211-1051-00-A;PLR1341649			\$3,940
1445605			\$370,773
EAR-1053465			\$2,795

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1636730			\$53,629
OCE-1325227			\$2,538
OCE-1335207			\$2,252
1657332			\$2,200
1658479			\$2,180
OCE-1657894			\$2,137
1634248			\$1,119
ICER-1430474			\$926
1547046			\$660
OCE-1420774			\$352
1158984			\$7,329
1241292			\$44,383
PLR-1246275			\$37,832
EAR-1451367			\$23,293
OCE-1441969			\$40,244
1620622			\$16,442
EAR-1220532			\$42,633
1558855			\$36,724
1542579			\$44,022
1606296			\$38,423
1355833			\$46,428
OCE-1235039			\$47,330
1437266			\$48,678
1145212			\$49,329
OCE1537861			\$50,364
1502753			\$53,361
1566562			\$42,635
PLR-1433140			\$29,349
1434402			\$25,374
1559040			\$27,752

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1722761			\$40,599
PLR-1341649			\$28,937
1600890			\$35,636
1357140			\$30,113
1540724			\$30,340
1543143			\$31,226
1645530			\$32,109
EAR-1338285			\$32,524
1543396			\$33,292
1543347			\$33,435
EAR-1713420			\$33,594
1427012			\$34,877
11(GG009393-01)	Columbia University		\$32,338
2(GG008992)	Columbia University		\$85,325
BA-45, Tasks 54521 & 54524/PO#T346A45	Consortium For Ocean Leadership		\$1,987
16-0024b	Fort Hays State University		\$5,527
94319	Louisiana State University		\$32,751
Subaward 51630	Marine Biological Laboratory		\$20,893
Subaward 40F93-C	Research Foundation of CUNY		\$11,452
Subaward 02-S150297	Texas A&M University		\$217,931
None	The University of Tulsa		\$276
00009255/ PO# BB00846773	University of California, Berkeley		\$33,226
838399755	University of California, San Diego		\$25,628
SUBAWARD 14-058	University of New Hampshire		\$20,757
Sub: 16-021 / Prime: EAR-1331841	University of New Hampshire		\$22,192
0005156/120716	University of Rhode Island		\$2,121
1537546	University of Texas, Austin		\$17,399
EAR-1204685	Vanderbilt University		\$73,312
479711-19300	Virginia Polytechnic Institute		\$73,882
PO# C119313	Woods Hole Oceanographic Institute		\$7,596

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 47.050: Geosciences		\$359,772	\$9,138,475
47.070 Computer and Information Science and Engineering			
CNS-1423165			\$93,387
CCF1341966			\$98,057
1527415			\$97,490
1533846			\$94,379
CNS-1550313			\$98,519
1613155			\$94,000
CCF-1423034			\$92,959
1617101			\$91,858
1526687			\$98,594
1618657			\$89,612
1560134			\$102,850
ACI-1339737			\$89,285
CNS-1343356			\$91,260
1514154			\$99,660
1632730			\$100,908
1617474			\$101,091
1464102			\$87,816
1552598			\$102,652
CNS-1407067			\$83,377
CCF-1350451			\$105,230
IIS1421925			\$106,431
IIS-1253980			\$108,155
1149344			\$109,758
1638034			\$110,196
1564446			\$112,964
1560302			\$113,425
CCF-1320086			\$115,262

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
CMMI-1462859			\$102,600
CCF1438989			\$74,209
1527153			\$116,776
CNS-1427536			\$294,121
1514116			\$69,143
1527794			\$69,158
1513572			\$69,443
1564647			\$71,551
1540217			\$71,705
CCF1320547			\$72,324
1319547			\$72,798
1559588			\$72,953
1631787			\$73,372
CNS-1443905			\$73,489
CNS-1149285			\$85,846
1464537			\$73,982
IIS-1421418			\$87,471
1566511			\$75,810
CCF-1128805			\$77,408
CNS-1446570			\$77,998
1561041			\$69,046
1527535			\$80,099
CCF-1540093			\$68,609
1318784			\$81,441
1561023			\$81,633
CNS1228695			\$85,183
1550126			\$86,698
1659484			\$86,939
1526494			\$87,097
1521972			\$73,869

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
CNS-1552163		\$21,724	\$152,351
CNS-1409797			\$227,990
ACI1440590			\$201,910
1646229			\$204,281
1562485			\$205,860
CCF1337244			\$207,760
1628937			\$208,890
1461121			\$212,154
1446813			\$214,220
1541330			\$270,897
IIS1409823			\$336,897
CNS-1532061			\$675,032
ACI-1541108		\$603	\$57,845
1559772			\$190,252
IIS-1161491		\$6,081	\$290,674
1563883			\$187,211
1558359		\$33,271	\$105,769
CNS-1618692		\$34,408	\$47,146
SII-1631325		\$41,763	\$64,679
CNS-1422062		\$44,672	\$97,035
IIS-1445403		\$84,240	\$146,900
1559756		\$111,322	\$170,732
ACI-1451024		\$281,961	\$390,430
1541917		\$327,939	\$505,618
CNS-1457855		\$634,063	\$961,017
1451018		\$894,014	\$955,496
1464092			\$65,422
1664968			\$42,039
CNS-1347356		\$2,550	\$113,232
1542439			\$156,185

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
IIS-1429937			\$117,390
CNS-1461119			\$118,159
1603475			\$119,227
CCF-1422116			\$120,478
CNS-1320694			\$124,717
1525431			\$125,441
1535086			\$128,443
1526929			\$128,606
1526753			\$134,338
ACI1440530			\$135,004
1617691			\$141,081
1622292			\$152,978
1518789			\$195,773
1212948			\$155,954
1461926			\$116,887
1513126			\$158,126
1527302			\$158,654
IIS-1423260			\$161,456
1546453			\$163,069
CCF1319884			\$163,192
CNS-1423090			\$165,496
1525943			\$167,336
CNS-1320426			\$170,264
1458928			\$171,958
1558516			\$172,045
1564065			\$175,892
1526718			\$180,330
1541407			\$153,874
1620729			\$15,638
1229616			\$26,257

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
CNS-1553494			\$10,456
1701394			\$10,555
UCF Project 61056002, Prime CNS-1347356			\$10,580
1638355			\$10,730
ACI-1331782			\$10,734
1464087			\$11,072
1553056			\$11,145
1512932			\$12,209
1645025			\$12,430
1527249			\$13,277
1564444			\$13,792
CNS-1126619			\$9,888
CNS-1217908			\$15,503
1743142			\$9,001
IIS-1217676			\$16,449
1540218			\$17,452
1720541			\$18,000
1563924			\$18,511
CNS-1117016			\$20,702
CCF1319770			\$20,870
CNS1200566			\$21,067
CNS-1453678			\$21,472
CNS-1229561			\$21,515
IIS1064427			\$21,904
1553304			\$23,294
1464088			\$24,027
1560243			\$15,243
CNS-1443285			\$4,586
1618762			\$405
1065373			\$524

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
ACI-1440523			\$43,238
1217515			\$879
1622438			\$64,246
CNS-1405790			\$1,488
ACI-1339768			\$1,929
1507611			\$2,011
1566481			\$3,465
1647189			\$3,945
1663764			\$3,945
1650545			\$4,076
1642911			\$9,998
1642973			\$4,328
1655085			\$1,304
CNS-0953284			\$4,645
1552497			\$4,815
1734273			\$4,876
1545705			\$5,064
1514238			\$5,163
CNS-1441757			\$5,600
1552059			\$5,925
1624782			\$7,247
CNS-1239364			\$7,850
1640822			\$8,320
ACI-1440728			\$8,932
1619027			\$8,990
1544385			\$4,170
1536136			\$53,324
CNS-1453647			\$63,817
IIS-1319802			\$46,786
1617801			\$47,303

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1505175			\$48,812
1723891			\$49,051
1618358			\$49,075
CCF-1218629			\$49,079
CNS-0953447			\$49,294
1441667			\$50,641
Award #1638990			\$50,850
CCF1422257			\$51,674
CCF-1218388			\$45,344
CCF-1320100			\$52,727
1514089			\$44,671
1618814			\$53,407
1638060			\$53,489
IIS-1433228			\$54,535
1453020			\$57,207
IIS-1218275			\$57,336
1540216			\$58,370
CNS1319105			\$58,830
1527144			\$59,034
IIS-1404333			\$62,581
1526016			\$62,743
CCF0953946			\$63,417
1526475			\$63,683
1550730			\$51,771
1319658			\$35,581
1713922			\$26,518
1525061			\$27,341
1117695			\$27,571
1619955			\$27,641
1564892			\$27,946

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1526485			\$28,558
IIS-1213026			\$29,454
1544267			\$30,537
CNS-1429345			\$31,108
1525990			\$31,311
CNS-1263124			\$31,338
1112046			\$46,612
1565404			\$34,507
1644285			\$43,365
CCF-1423219			\$40,550
CNS-1464801			\$26,383
1617397			\$42,213
1738065			\$673
1644789			\$32,188
1603483			\$40,889
CNS-1265341			\$36,036
1617815			\$38,660
1631759			\$38,566
1661557			\$38,306
CNS-1406968			\$37,901
1633978			\$37,882
1541402			\$37,394
1640587			\$40,900
Grant # CNS-1346688 NSF CNS-1346688	BBN Technologies		\$16,482
521156-FLORIDA	College of Charleston		\$19,596
T8145-G1	Georgia Institute of Technology		\$5,000
RE135-G1, PRIME ACI-1339781	Georgia Institute of Technology		\$95,077
S17004	Kansas State University		\$179,409
2014-1086-01	North Carolina State University		\$92,057
CNS-1346688	Raytheon BBN Technologies	\$17,086	\$42,853

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
S-000757 (Prime# CNS-1565474)	University of California, Riverside		\$14,897
KK1740	University of California, Santa Barbara		\$16,671
KFS#5631340, RSA #72887	University of Connecticut		\$41,468
3003593277	University of Michigan		\$27,741
UNR1750	University of Nevada, Reno		\$33,004
20100715-01-FAMu	University of North Carolina, Charlotte		\$13,733
PO#2014054552, NSF CNS-1042341	University of Texas, El Paso		\$46,912
226100958C; Prime#CNS-1551221	University of Texas, El Paso		\$18,283
1000001383	University of Texas, San Antonio		\$14,361
10035319-FLO	University of Utah		\$59,604
10037345-FLO	University of Utah		\$56,000
Subtotal - 47.070: Computer and Information Science and Engineering		\$2,535,697	\$21,079,703

47.074 Biological Sciences

1547787		\$124,166
1542609		\$116,742
DEB-1542597		\$117,014
1456237		\$117,177
1623478		\$142,148
1556905		\$118,666
1557904		\$116,604
DBI 1356524		\$119,850
1456965		\$121,458
1457102		\$123,511
DBI-1353423		\$125,507
1553100		\$125,590
DEB-1239976		\$126,178
MCB-1329467		\$126,780
MCB-1412442		\$130,687
DMR-1352317		\$111,410

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1521100			\$137,056
CHE-1213683			\$94,762
DBI-1262451			\$142,961
1453408			\$151,099
1535793			\$151,441
1452948			\$131,556
EF-1550779			\$87,932
IOS-1457173			\$151,939
1354272			\$80,377
1556820			\$81,764
1557867			\$82,707
DEB-1536140			\$83,292
1539831		\$662,018	\$943,137
DEB-1354783			\$84,109
1444202		\$72,228	\$588,521
DEB-1556059			\$80,280
R01792			\$98,066
1560356			\$78,151
IOS-1353308			\$107,738
1262351			\$89,229
1638902			\$92,510
IOS-1350929			\$93,595
1622425			\$96,629
DEB-1149980			\$98,570
OCE-1560213			\$99,580
1458550			\$100,049
1517536			\$103,046
1557704			\$104,738
DEB-1114924			\$87,586
1642174		\$39,562	\$104,549

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
DEB-1354802		\$20,457	\$132,381
1643288		\$7,682	\$150,134
1457541		\$7,960	\$31,663
800001404-03		\$8,333	\$63,796
IOS-1146882		\$12,220	\$40,226
DEB-1350125		\$14,000	\$101,614
IOS-1257773		\$15,999	\$142,849
1515734		\$16,784	\$88,431
DEB-1256742		\$19,383	\$57,007
1551136		\$4,603	\$31,472
DBI-1502763		\$19,593	\$55,812
1547229			\$2,263,896
DBI-1458527		\$92,181	\$194,477
IOS-1444543		\$99,400	\$501,938
DEB1146374		\$103,904	\$316,076
1558017		\$126,968	\$215,693
1412379		\$147,808	\$237,872
DEB-1237517		\$160,111	\$1,043,579
1556884		\$202,358	\$255,072
1557654			\$78,079
DBI-1458604			\$70,257
IOS-0923312		\$19,579	\$19,579
1241889			\$268,952
1541506			\$154,661
1611711			\$178,612
DBI-1349345			\$178,678
IOS-1453519			\$179,872
1564822			\$182,708
1149763			\$193,739
1456425			\$200,181

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1456301			\$212,009
1608088			\$248,480
MCB-1153413		\$6,154	\$7,360
1541500			\$265,321
DEB-1342705			\$153,892
1256968			\$272,536
1458034			\$277,950
1556774			\$278,416
1444532			\$360,942
1442280			\$370,022
1557923			\$394,002
1548121			\$411,650
1115210			\$443,364
UFDSP00011365			\$608,526
1116561			\$256,771
1640489			\$13,992
1560991			\$8,543
DEB-1146065			\$8,583
1656618			\$9,147
DEB-1404895			\$9,943
1641200			\$10,000
1701708			\$10,344
IOS-1257761			\$11,087
FSU # R01754			\$11,271
DEB-1022720			\$18,795
DEB-1406960			\$12,344
EF-1550745			\$8,093
DBI-1262545			\$14,529
DEB-1501686			\$15,110
DEB-1501600			\$15,117

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
DEB-1501803			\$15,706
DEB-1555854			\$15,947
OCE-1156659			\$17,165
1121739			\$17,292
1723614			\$17,644
1742644			\$18,000
1560667			\$11,286
DEB-1442622			\$3,095
IOS-1120130			\$78,001
DEB-1442140			\$70,542
EF-1241860			\$397
DEB-1501547			\$1,320
1619712			\$1,432
1639005			\$1,519
1546708			\$1,548
1601524			\$1,696
DEB-1701835			\$2,177
1559611			\$8,444
DEB-1501326			\$2,449
DEB-1343144			\$8,151
DEB-1120330			\$3,932
DEB-1701763			\$4,388
DEB-1501676			\$4,505
1740466			\$5,929
DBI-1156900			\$6,196
1410288			\$6,334
1701587			\$7,203
MCB-1020940			\$7,505
1701751			\$6,095
DBI-0956371			\$2,263

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1457162			\$66,691
DEB-1208256			\$50,966
1642283			\$53,243
1560049			\$19,524
1120516			\$59,104
1257735			\$77,568
IOS-1257150			\$59,876
1501660			\$5,712
1354775			\$61,039
1617413			\$61,230
DEB-0953677			\$50,160
IOS-1257532			\$63,558
1556559			\$52,777
1262476			\$68,594
DEB-1546638			\$68,803
DEB-1353211			\$70,397
IOS-1257298			\$70,636
EF-1416376			\$72,190
1145978			\$72,797
MCB-1158000			\$73,196
1541005			\$75,244
DEB-1208428			\$76,306
DBI-1422826			\$61,835
DEB-1419960			\$32,599
1501663			\$19,601
1615723			\$20,225
1118823			\$21,452
1020808			\$22,444
DEB-1441628			\$23,217
DEB-1257655			\$24,473

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1556283			\$57,992
1557007			\$32,593
1455601			\$49,865
1655063			\$33,360
1557028			\$34,056
1458151			\$48,544
DEB1347247			\$24,890
DEB-1354585			\$48,750
1601369			\$34,912
1638879			\$42,016
DBI-1458640			\$41,123
1601004			\$40,441
MCB-1412547			\$39,058
UFDSP00010319			\$38,357
1021632			\$38,324
1656360			\$35,207
A14-0153-S005	Appalachian State University		\$38,249
16-03	Boyce Thompson Institute for Plant Research		\$94,532
G-03811-2	Colorado State University		\$3,705
T598269	Emory University		\$59,949
420-40-02B	Iowa State University		\$179,289
RC104982UFL	Michigan State University		\$61,881
00125514	National Ecological Observatory Network		\$20,000
34743/UF-1	Oakland University		\$218,004
4189-UF-NSF-2742	Pennsylvania State University		\$127,112
1132204/74801	Research Foundation of the State University of New York		\$19,022
1518681	Stanford University		\$44,237
61082473-118374	Stanford University		\$53,625
60024738	The Ohio State University Research Foundation		\$5,448
201302358-01, PRIME IOS-1339346	University of California, Davis		\$87,205

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
RC371-289/S001132	University of Georgia		\$196,909
sub KGK692SB003 prime 1208912	University of Idaho		\$33,824
2012-04655-01	University of Illinois at Chicago		\$191,857
FY2016-019	University of Kansas Center for Research, Inc.		\$3,714
3003313790	University of Michigan		\$25,501
3004020994	University of Michigan		\$37,813
C00039630-1	University of Missouri		\$49,151
C00029481-1	University of Missouri		\$65,875
45-0811-1005-301	University of Nebraska Medical Center		\$13,071
Subaward: 2014-0 / Prime # DEB-1239764	University of Puerto Rico		\$26,852
Subaward: 2016-003 Prime: DEB 1546686	University of Puerto Rico		\$2,965
600K095	University of Wisconsin-Madison		\$246,478
C14D11879(D02009)	Yale University		\$177
Subtotal - 47.074: Biological Sciences		\$1,879,285	\$23,207,453
47.075 Social, Behavioral, and Economic Sciences			
BCS-1053864			\$57,505
BCS-1440558			\$76,632
1251520			\$71,594
BCS-1261812			\$68,434
1420105			\$64,408
1627883			\$63,827
SES-1450624			\$63,668
1556762			\$44,748
1625950			\$143,164
BCS-1728263			\$53,158
SES-1535664			\$50,753
1349559			\$49,724
SES-1415467			\$48,140
1630194			\$47,518

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1525371			\$81,891
1430778			\$59,709
1537528			\$119,138
1741655			\$34,497
BCS-1433043			\$17,437
1540888		\$117,860	\$217,652
BCS-1461496		\$43,500	\$141,695
1560015		\$8,425	\$106,767
1638301			\$158,376
1617374			\$123,368
1560810			\$123,292
1636492			\$82,266
BCS-1433173			\$111,120
BCS-1155736			\$97,394
1461617			\$91,611
SES-1450619			\$86,128
BCS-1356961			\$85,924
SMA-1415297			\$82,338
BCS-1439188			\$129,352
BCS-1449893			\$3,658
BCS-1455572			\$9,581
1550900			\$9,045
1660459			\$9,027
1729396			\$6,555
SMA-1450520			\$34,274
1461407			\$9,709
1533968			\$3,694
1540372			\$8,545
1534908			\$2,520
SES-1327359			\$1,897

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
BCS-1258965			\$1,274
BCS-1541489			\$1,012
1127704			\$716
BCS-1152520			\$237
1720091			\$5,767
1628217			\$23,969
1461506			\$29,586
1558645			\$5,980
1359831			\$25,115
BCS-1649196			\$10,994
BCS-1231264			\$23,284
1644439			\$23,171
1461460			\$21,517
1624105			\$20,041
1227298			\$19,603
1623820			\$19,728
Award # 1550910			\$25,706
BCS-1440532			\$16,073
1523269			\$13,754
1425883			\$13,012
BCS-1523112			\$12,610
1556260			\$133
16-835	Arizona State University		\$21,626
Subaward 16-818, PRIME SES-1444755	Arizona State University		\$51,148
E2030291	George Mason University		\$8,702
PO# iB00001374 / F7442-01	New York University		\$109,889
BSC1313775/NSF775-A130001	Tufts University		\$53,475
TUL-SCC-554297-15/16	Tulane University		\$4,935
V1117010012014	University of Chicago		\$113
1554969	University of Colorado		\$12,465

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1637076	University of Colorado		\$13,554
1551638	University of Colorado at Boulder		\$24,743
Account No. 667747 Prime Award #: BCS- 1323927	University of Miami		\$3,520
Subaward 667765	University of Miami		\$16,400
Subtotal - 47.075: Social, Behavioral, and Economic Sciences		\$169,785	\$3,585,585

47.076 Education and Human Resources

DUE-1458425			\$139,559
HRD-1304966			\$90,688
HRD - 1623206			\$123,234
DUE1356576			\$125,295
DUE-125952			\$127,133
DUE-1035273			\$127,824
1524601			\$128,575
DUE-1161177			\$130,735
1252338			\$132,968
DUE-1439776			\$135,027
1241525			\$1,106,195
HRD-1201981		\$169,871	\$492,233
DUE-1240035			\$141,228
DUE-1261914			\$85,248
DUE 1564392			\$144,681
1524666			\$148,148
DUE-1259498			\$150,216
1544239			\$158,777
1564652			\$160,210
1356233			\$170,256
1439763			\$133,846
1523561			\$105,515
1505322			\$174,601

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1601440			\$95,613
1504898			\$97,484
7603F18433			\$97,550
1246587			\$98,768
DUE-1457984			\$99,354
7603F14133			\$102,292
7603F16413			\$102,519
DUE-1455801			\$88,292
DRL 1338512			\$105,073
1044315			\$122,437
1640039			\$106,446
1417585			\$107,879
1565215			\$109,816
Award # 1540824			\$110,681
1625378			\$112,663
DUE-1323242			\$117,270
1259462			\$120,207
DUE-1432085			\$120,672
1205208			\$121,088
1612485			\$104,588
DUE-1104238		\$59,088	\$386,624
DUE-1204751			\$574,968
1643965		\$5,474	\$88,372
1505202		\$8,364	\$120,358
DUE-1239946		\$9,787	\$268,359
DUE1161228		\$10,720	\$151,249
HRD-1629889		\$12,500	\$207,414
1304382		\$17,986	\$111,924
1547798		\$25,983	\$480,304
1510410		\$1,688	\$235,584

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1504792		\$33,997	\$118,105
1315138			\$1,667,588
1525574		\$83,947	\$508,843
DUE1303732		\$88,259	\$988,520
DUE-1304628		\$95,590	\$651,126
DRL-1118168		\$105,741	\$168,106
DUE-1204800		\$128,439	\$300,233
DUE-1322586		\$128,548	\$176,843
DRL-1316433		\$155,013	\$332,172
Award # 134764-1			\$21,296
DUE-1304966			\$83,914
1614707		\$26,929	\$254,079
1161177			\$288,525
1524917			\$179,357
7603F18135			\$192,786
DUE-1501359			\$208,926
C-4963			\$216,028
1525112			\$218,556
1038321			\$223,615
DUE-1501486			\$224,529
DRL 1420627			\$231,433
HRD-1432297		\$5,321	\$5,321
1649522			\$271,267
1501999			\$178,035
DUE-1600558			\$294,963
DUE-1303935			\$304,432
DRL-1322725			\$339,273
1449440			\$351,678
Subcontract No: 4535, PRIME 1500579			\$410,395
004548			\$444,794

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
HRD1332520			\$470,006
1144244			\$550,867
DUE-1050166			\$807,085
Federal Award ID -1501447			\$248,930
1304342			\$12,909
DUE-13233354			\$18,322
1620868			\$1,620
DUE-1122757			\$1,501
DUE-1104234			\$1,397
FAMU Project#004213 (Sub C-3916)			\$546
1601875			\$9,873
DUE-1304382			\$10,502
1660615			\$10,578
DUE-1245068			\$1,941
003979/4465			\$12,101
DGE-1038321			\$2,386
HRD-1201981/003979			\$12,963
7603F02016			\$14,000
1612009			\$14,196
1501541			\$14,903
R01816			\$15,569
1027217			\$15,710
1636622			\$15,992
1263-1010-00-A			\$16,249
1611704			\$17,652
DUE-1347626			\$11,969
DUE1205954			\$6,636
1603480			\$8,948
DUE-1043999			\$8,682
1323055			\$8,667

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
DUE-1134963			\$8,539
DUE-1244807			\$24,922
DUE-1245170			\$81,303
DGE-1663051			\$8,275
Subcontract # 4948-1			\$7,099
1745132			\$1,678
DUE1123068			\$6,901
Award # 134764-2			\$9,002
1500579			\$6,500
1623631			\$5,879
DUE-1204983			\$5,522
210036			\$5,437
C4965			\$4,329
DUE1245747			\$4,073
1660859			\$3,805
IIA-1427797			\$3,625
DRL-1431846			\$2,802
1662976			\$7,092
HRD-1307966			\$61,442
Subcontract C-4497 (Prev Sub# C- 3649)/Prime HRD-1201981			\$36,500
1566545			\$38,968
DUE-1140706			\$40,657
1504055			\$44,691
1540792			\$44,745
DUE 1565586			\$46,628
C-4472			\$46,651
1504634			\$47,625
DUE-1323275			\$47,689
Subcontract # 4948-2			\$18,715
7603F95019			\$35,000

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1504954			\$55,816
1612387			\$48,278
1625908			\$63,089
DUE-1601403			\$63,556
HRD-1107214			\$63,669
DRL-1316782			\$64,567
DGE-1418711			\$71,097
1431393			\$71,650
1612090			\$73,488
1503322			\$76,979
1643835			\$78,206
DUE-1525529			\$79,427
1643931			\$81,263
1646897			\$48,400
4498			\$21,000
DUE1347515			\$50,778
1525555			\$33,993
0963146			\$20,750
1549975			\$20,799
1609637			\$19,975
DUE1246024			\$20,889
Award # 1562773			\$21,484
HRD1649741			\$25,345
1028-1020-00-B			\$25,856
1623310			\$27,996
1503834			\$18,923
DUE-1225742			\$19,309
DUE-1322957			\$29,458
1632965			\$31,589
1450501			\$31,160

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
DUE-1347753			\$30,667
Subcontract Agreement # 2402-A	American Association for the Advancement of Science		\$2,883
U60957-03162017	American Educational Research Association		\$6,182
MOU USF	American Physical Society		\$18,803
None	American Physical Society		\$72,386
0062015	American Physical Society		\$58,290
U60957-12192016	Bethune Cookman College		\$9,732
AGR DTD 04-06-2017	Child Trends		\$2,612
DUE-1601172/539000-06-06614	College of Lake County		\$2,601
DUE-1205077	Collin County Community College District		\$17,643
AGREEMENT 51830	Education Training Research Associates		\$78,685
12-0002NSF	Franklin and Marshall College		\$11,514
SubAward #131347-5098055	Harvard University		\$10,001
2016-2453-002	North Carolina State University		\$75,072
Subaward No. 502298-78050, Prime DGE- 1545279	Northeastern University		\$18,719
14-145-340681	Old Dominion University Research Foundation		\$9,462
Subaward Number 31575-03	Rochester Institute of Technology		\$32,475
DUE-1501756	Rochester Institute of Technology		\$639
DUE-1224868	Seattle University		\$35,041
24466-16-00	Texas Christian University		\$16,940
2014-00987-01	The Board of Trustees of the University of Illinois		\$84,047
21301-01-03714	Twin Cities Public Television, Inc.		\$13,831
1552994	University of Colorado		\$54,709
1552993	University of Colorado		\$32,287
154148	University of Connecticut		\$65,105
Subaward #: UFDSP00011381 Prime Award #: DUE-1161177	University of Florida CIBER Program		\$38,468
2016-2017-013	University of Puerto Rico		\$9,811
2015-2016-009	University of Puerto Rico		\$46,567
Subaward #: GA11151 150165 Prime Award #: 1534835	University of Virginia		\$68,786
1601710-01	Wichita Area Technical College		\$37,465

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 47.076: Education and Human Resources		\$1,173,245	\$24,421,784
47.078 Polar Programs			
ARC-1203773			\$136,908
ANT-1246378			\$106,447
ANT-0944511			\$2,896
1641198			\$45,334
BP-007-2016	American Physical Society		\$54,009
Subtotal - 47.078: Polar Programs			\$345,594
47.079 Office of International Science and Engineering			
1243510		\$41,433	\$624,513
OISE-0966884		\$15,599	\$17,206
1458272			\$51,810
OISE1134698			\$9,254
OISE-0968313			\$77,919
IIA-1358088			\$83,441
CCF1438989			\$15,840
1460045			\$59,619
1358147			\$72,297
OISE-1459882			\$74,952
OISE-1623391			\$2,119
OISE-14-61033-0	US Civilian Research & Development Foundation Global		\$2,351
Subtotal - 47.079: Office of International Science and Engineering		\$57,032	\$1,091,321
47.080 Office of Cyberinfrastructure			
OCI-1229576			\$200,301
0963053		\$9,957	\$9,957
G-3125-3	Colorado State University		\$19,427
33528780	University of California, San Diego		\$203,141

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 47.080: Office of Cyberinfrastructure		\$9,957	\$432,826
47.082 Trans-NSF Recovery Act Research Support			
ARRA - 0934702			\$6,000
Subtotal - 47.082: Trans-NSF Recovery Act Research Support			\$6,000
47.083 Office of Integrative Activities			
1649320			\$101,108
Subtotal - 47.083: Office of Integrative Activities			\$101,108
47.RD Other Federal Awards			
ECCS-1701699			\$138,941
CBET-1640291			\$243,831
AGR DTD 07-07-2016			\$154,150
EEC-1546030			\$182,542
1656987			\$132,708
CCF-1558383			\$24,489
170277	Applied Technology Associates		\$88,171
SUB0000183	Princeton University		\$210,755
Subtotal - 47.RD: Other Federal Awards			\$1,175,587
<u>Subtotal - National Science Foundation</u>		<u>\$13,926,341</u>	<u>\$158,803,598</u>
<u>Other Federal Grants</u>			
99.RD Other Federal Awards			
00082109			\$632
FEDERAL LABS			\$47,343
Subtotal - 99.RD: Other Federal Awards			\$47,975
<u>Subtotal - Other Federal Grants</u>			<u>\$47,975</u>
<u>Securities and Exchange Commission</u>			
58.RD Other Federal Awards			
MODIPA15FLA			\$10,090

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
DERAIPA16FLA			\$158,949
Subtotal - 58.RD: Other Federal Awards			\$169,039
<u>Subtotal - Securities and Exchange Commission</u>			<u>\$169,039</u>
<u>U. S. Agency for International Development</u>			
98.001 USAID Foreign Assistance for Programs Overseas			
621-A-00-10-00010-00		\$67,592	\$67,592
AID-OAA-LA-17-00001			\$22,171
AID-696-LA-11-00001			\$202,409
AID-624-LA-11-00001			\$1,378,608
AID-OFDA-A-16-00019		\$15,000	\$644,929
AID-OFDA-A-13-00041		\$74,800	\$148,633
AID-OAA-L-15-00003		\$280,888	\$1,689,290
AID-512-A-11-00001		\$1,424	\$346,617
AID-OAA-F-13-00077	Convergent Engineering, Inc.		\$560
2-330-0213997	RTI International		\$293,338
1138343/77586	SUNY Upstate Medical University		\$10,968
60039688	The Ohio State University Research Foundation		\$36,431
NTDSC103.1U	The Task Force for Global Health		\$43,614
201301763-02, Prime AID-OAA-A-14-00008	University of California, Davis		\$83,330
Subtotal - 98.001: USAID Foreign Assistance for Programs Overseas			\$439,704
\$4,968,490			
98.009 John Ogonowski Farmer-to-Farmer Program			
IESC Subaward No. [TBD]	International Executive Service Corps		\$61,650
EDH-A-00-08-00017-00	Partners of America		\$3,563
Subtotal - 98.009: John Ogonowski Farmer-to-Farmer Program			\$65,213
98.012 USAID Development Partnerships for University Cooperation and Development			
FSU-2015-001	Creative Associates International		\$121,694
PGA-2000003667	National Academy of Sciences		\$42,927
2014-0316-04	North Carolina State University		\$28,807

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
RC710-059/4945116	University of Georgia	\$79,129	\$86,007
RC299-430/4942376	University of Georgia	\$11,353	\$27,694
Subtotal - 98.012: USAID Development Partnerships for University Cooperation and Development		\$90,482	\$307,129
98.RD Other Federal Awards			
332/10	Government Of Israel Agricultural Research Organization		\$4,839
S17133	Kansas State University		\$81,925
RC102095BHEARD-BANGL	Michigan State University		\$9,299
RC103596	Michigan State University		\$43,944
RC102095BHEARD-MALAW	Michigan State University		\$11,353
RC102095BHEARD-GHANA	Michigan State University		\$11,955
RC102095 & RC102544	Michigan State University		\$24,655
2000007140	National Research Centre		\$18,557
1-330-0213559	RTI International		\$595,396
4-330-0213381-51869L	RTI International		\$164,642
00112800	The International Crops Research Institute for the Semi-Arid Tropics		\$979
ITDCZE74	The London School of Hygiene & Tropical Medicine		\$9,462
Subtotal - 98.RD: Other Federal Awards			\$977,006
<u>Subtotal - U. S. Agency for International Development</u>		<u>\$530,186</u>	<u>\$6,317,838</u>
<u>U. S. Corporation for National and Community Service</u>			
94.013 Volunteers in Service to America			
16VSSFL007			\$21,194
Subtotal - 94.013: Volunteers in Service to America			\$21,194
<u>Subtotal - U. S. Corporation for National and Community Service</u>			<u>\$21,194</u>
<u>U. S. Department of Agriculture</u>			
10.001 Agricultural Research Basic and Applied Research			
59-0101-5-010			\$1,965
Agmt#58-6038-6-001 Prj#6038-21000-022- 05J			\$46,148
59-5030-5-018			\$237,302
58-8060-6-001			\$11,651

STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
58-6615-4-023			\$352,267
58-8042-5-015			\$9,993
58-6618-3-029			\$111,617
58-3020-6-020			\$9,467
58-0208-5-001			\$98,594
58-6034-6-030			\$56,328
59-0101-5-008			\$2,475
58-6062-5-005			\$1,167
58-6034-6-026			\$53,763
58-6032-6-005			\$86,755
59-1245-4-003			\$1,048
59-0101-5-005			\$854
58-6036-6-008			\$84,168
58-6034-6-024			\$83,124
58-6631-3-003			\$81,708
58-6032-7-002			\$19,876
59-6659-2-004			\$2,522
58-2020-6-022			\$59,682
58-6034-6-029			\$75,873
58-6036-6-010			\$139,722
PLR - 1504381			\$39,444
58-6618-4-026			\$39,000
58-3607-3-990			\$37,406
58-6615-2-059			\$36,178
58-6034-5-018			\$34,754
58-6618-4-032			\$72,110
58-6618-4-029			\$30,623
59-8042-7-005			\$18,151
58-5442-3-029			\$61,810
58-6618-4-033			\$11,696

STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
58-6631-3-006			\$24,339
58-6034-6-027			\$12,695
15-8130-0525-CA			\$14,752
58-8042-6-107			\$15,406
58-6030-6-004			\$45,145
58-5325-4-024			\$19,090
59-6034-7-001			\$28,569
58-6032-6-004			\$39,772
58-1230-3-499			\$55,337
58-6034-6-011			\$40,192
58-6618-4-027			\$57,467
58-6032-7-003			\$27,654
58-6618-4-023			\$28,513
58-6618-2-096			\$39,041
2012-FL001-ARS PO 421244	Rutgers State University		\$35,675
Subtotal - 10.001: Agricultural Research Basic and Applied Research			\$2,492,888
10.028 Wildlife Services			
16-7412-1277-CA			\$9,920
15-7449-1154-CA			\$29,688
Subtotal - 10.028: Wildlife Services			\$39,608
10.155 Marketing Agreements and Orders			
PR-14-100	Washington Tree Fruit Research Commission		\$2,843
Subtotal - 10.155: Marketing Agreements and Orders			\$2,843
10.156 Federal-State Marketing Improvement Program			
14-FSMIP-FL-0003			\$17,918
Subtotal - 10.156: Federal-State Marketing Improvement Program			\$17,918

STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
10.170 Specialty Crop Block Grant Program - Farm Bill			
022925			\$43,429
022904			\$23,895
024050			\$18,392
024063			\$18,711
024057			\$19,188
024044			\$20,054
024046			\$20,686
022903			\$20,856
021745			\$21,021
022917			\$21,796
021770			\$34,781
024052			\$23,844
024065			\$12,855
024064			\$24,211
021757			\$26,559
022897			\$26,858
022902			\$27,592
FDACS 021775			\$29,628
021763			\$33,244
FDACS 024066			\$33,885
022912			\$48,002
021761			\$23,785
024067			\$6,022
024152			\$51
FDACS Contract #020731			\$104
024055			\$1,469
020704			\$1,715
020727			\$2,734

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
FDACS 022905			\$2,895
1210-1040-00-A			\$3,132
024054			\$3,669
024058			\$13,188
020668			\$4,139
022918			\$13,145
024068			\$6,172
024045			\$7,980
024135			\$8,204
024053			\$8,517
FDACS 022900			\$10,604
024071			\$11,061
024056			\$11,930
024051			\$12,560
FDACS 024085			\$37,634
024059			\$3,837
021758			\$93,515
022910			\$34,379
021744		\$882	\$19,269
022956			\$85,983
021747			\$83,549
022921			\$76,500
021780			\$57,609
021746			\$56,267
021762			\$52,486
022894			\$50,381
022911			\$48,540
021760		\$28,272	\$62,101
021755			\$46,476
022923			\$57,343

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
00126211	Florida Nursery, Growers and Landscape Association		\$10,132
00125513	Florida Nursery, Growers and Landscape Association		\$32,394
22924	Florida Specialty Crop Foundation		\$55,493
21721	Florida Specialty Crop Foundation		\$32,937
22907	Florida Specialty Crop Foundation		\$78,699
21733	Florida Specialty Crop Foundation		\$69,921
22916	Florida Specialty Crop Foundation		\$69,536
22983	Florida Specialty Crop Foundation		\$68,232
21756	Florida Specialty Crop Foundation		\$139,831
22914	Florida Specialty Crop Foundation		\$67,898
22913	Florida Specialty Crop Foundation		\$58,193
22899	Florida Specialty Crop Foundation		\$85,719
22906	Florida Specialty Crop Foundation		\$19,042
22901	Florida Specialty Crop Foundation		\$45,955
21719	Florida Specialty Crop Foundation		\$41,935
22908	Florida Specialty Crop Foundation		\$33,028
22898	Florida Specialty Crop Foundation		\$23,100
020726	Florida Specialty Crop Foundation		\$22,672
21720	Florida Specialty Crop Foundation		\$53,636
21727	Florida Specialty Crop Foundation		\$33,705
Subtotal - 10.170: Specialty Crop Block Grant Program - Farm Bill		\$29,154	\$2,610,490

10.200 Grants for Agricultural Research, Special Research Grants

2015-34383-23708		\$2,372,229
PO 1600472775		\$10,237
5705-VM		\$8,613
313129	Michigan State University	\$538
AGR DTD 04-04-2017	Mississippi State University-SRAC	\$759
UF TAL-DiMaggio	Mississippi State University-SRAC	\$21,982
AGR DTD 05-26-2016	Mississippi State University-SRAC	\$29,248

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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
5703-FY15BIO-UFL	Rutgers State University		\$59,808
UMS-1061	University of Maine		\$6,207
UM-S1024	University of Maine		\$8,533
5102289	University of North Carolina		\$26,549
Subtotal - 10.200: Grants for Agricultural Research, Special Research Grants			\$2,544,703
10.202 Cooperative Forestry Research			
2015-32100-08905			\$45,418
2016-32100-08905			\$47,507
2103			\$335,423
21P3			\$495,097
Subtotal - 10.202: Cooperative Forestry Research			\$923,445
10.203 Payments to Agricultural Experiment Stations Under the Hatch Act			
21P1			\$2,117,951
21P2			\$266,832
2101			\$1,040,088
Subtotal - 10.203: Payments to Agricultural Experiment Stations Under the Hatch Act			\$3,424,871
10.205 Payments to 1890 Land-Grant Colleges and Tuskegee University			
N171445XXXXG009			\$1,359,287
2016-33100-08905			\$746,827
2014-33100-08905			\$8,195
2015-33100-08905			\$81,023
Subtotal - 10.205: Payments to 1890 Land-Grant Colleges and Tuskegee University			\$2,195,332
10.206 Grants for Agricultural Research Competitive Research Grants			
13-PA-11080500-026			\$31,099
Subtotal - 10.206: Grants for Agricultural Research Competitive Research Grants			\$31,099

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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
10.207 Animal Health and Disease Research			
21P4			\$9,632
2104			\$60,801
Subtotal - 10.207: Animal Health and Disease Research			\$70,433
10.210 Higher Education – Graduate Fellowships Grant Program			
2013-38420-20538			\$38,862
2013-38420-20499			\$46,030
2015-38420-23702			\$45,552
2015-38420-23700			\$29,385
2017-70001-25984			\$10,563
2012-38420-30220			\$27,192
Subtotal - 10.210: Higher Education – Graduate Fellowships Grant Program			\$197,584
10.212 Small Business Innovation Research			
NNX16CJ37P	Altius Space Machines, Inc.		\$15,956
AGR DTD 10-05-2016	Applied Food Technologies		\$2,181
2013-33610-21547	GeoSpider, Inc.		\$3,184
PO-31627	NVE Corporation		\$41,163
BF.6241.UF.16.01	TDA Research, Inc.		\$18,452
Subtotal - 10.212: Small Business Innovation Research			\$80,936
10.215 Sustainable Agriculture Research and Education			
RD309-129/S000843	University of Georgia		\$7,458
RD-309-129/S000832	University of Georgia		\$139
RD309-134/S001076	University of Georgia		\$33,105
20143864022155	University of Georgia		\$9,789
RD309-129/S001065	University of Georgia		\$7,815
RD309-125/4942756	University of Georgia		\$2,823

STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
RD309-125/3502038	University of Georgia		\$430
RD309-129/S000846	University of Georgia		\$2,378
RD309-129/S000851	University of Georgia		\$2,993
Subtotal - 10.215: Sustainable Agriculture Research and Education			\$66,930
10.216 1890 Institution Capacity Building Grants			
20143882122403			\$45,689
2012-38814-20149			\$155,668
2012-38821-20151			\$45,692
2014-38821-22401			\$33,629
2013-38821-21451			\$23,244
2011-38821-30925			\$16,459
C-4961			\$12,549
2017-38821-26447			\$12,189
USDS900010997			\$2,603
2017-38821-26405			\$1,229
2014-38821-22443			\$106,063
LU 4-19294	Langston University		\$65,471
2012-38821-20176	Langston University		\$72,396
Subtotal - 10.216: 1890 Institution Capacity Building Grants			\$592,881
10.217 Higher Education - Institution Challenge Grants Program			
2016-70003-24825			\$23,271
2016-70003-24776		\$36,014	\$242,874
Subtotal - 10.217: Higher Education - Institution Challenge Grants Program			\$36,014 \$266,145
10.220 Higher Education - Multicultural Scholars Grant Program			
2014-38413-21793			\$31,937
Subtotal - 10.220: Higher Education - Multicultural Scholars Grant Program			\$31,937

STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
10.223 Hispanic Serving Institutions Education Grants			
800001162-06			\$322
2011-38422-30804		\$3,362	\$44,516
2015-38422-24075		\$126,232	\$212,764
2016-38422-25549	The Florida International University Board of Trustees		\$20,019
Subtotal - 10.223: Hispanic Serving Institutions Education Grants		\$129,594	\$277,621
10.250 Agricultural and Rural Economic Research, Cooperative Agreements and Collaborations			
58-6000-5-0090			\$21,650
77867-10650	Cornell University		\$7,819
Subtotal - 10.250: Agricultural and Rural Economic Research, Cooperative Agreements and Collaborations			\$29,469
10.290 Agricultural Market and Economic Research			
3(GG012574) - PO G11504	Columbia County School District		\$41,016
Subtotal - 10.290: Agricultural Market and Economic Research			\$41,016
10.303 Integrated Programs			
2011-51130-31173			\$22,031
2016-51102-25814			\$34,588
2014-51130-22495			\$76,983
2014-51102-22273			\$88,878
2015-51102-24296			\$134,497
2014-51102-22506			\$213,132
2013-51130-21486		\$1,339	\$48,376
2011-51130-31143		\$12,645	\$13,030
2013-51106-21234		\$173,708	\$178,703
Subtotal - 10.303: Integrated Programs		\$187,692	\$810,218
10.307 Organic Agriculture Research and Extension Initiative			
2016-51300-25738			\$15,580

STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
2015-51300-24134		\$76,194	\$347,307
12-EPP-373011-UF	Auburn University		\$1,350
1880-207-2011599	Clemson University		\$306
PO-29694	NVE Corporation		\$257
PO# S1764661	Rutgers State University		\$1,730
Subtotal - 10.307: Organic Agriculture Research and Extension Initiative		\$76,194	\$366,530
 10.309 Specialty Crop Research Initiative			
2015-70016-23010		\$54,930	\$402,759
2015-51181-24291		\$676,190	\$884,039
2015-51181-24312		\$323,562	\$656,021
2016-70016-24782		\$283,610	\$593,662
2016-70016-24844		\$226,124	\$570,040
2015-70016-23027		\$142,202	\$511,138
2015-70016-23030		\$100,038	\$793,472
2011-51181-30668		\$42,665	\$83,784
2017-70016-26328			\$26,092
2015-51181-24257		\$762	\$613,805
2016-70016-24828		\$80,310	\$411,832
2017-70016-26755			\$22,392
UFDSP00010604			\$60,284
UFDSP00011165			\$102,144
63016071-01			\$147,763
UFDSP00010641			\$273,555
2015-70016-23029			\$765,242
UFDSP00011006			\$18,944
1760-207-2020386	Clemson University		\$194,870
79598-10784	Cornell University		\$12,888
S16137	Kansas State University		\$54,413
S15189	Kansas State University		\$75,404

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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
RC101095UF-2	Michigan State University		\$3,270
RC102039F	Michigan State University		\$152,379
RC101095UF-1	Michigan State University		\$3,387
RC104285G	Michigan State University		\$27,231
NMC-2015-0383.01	New Mexico Consortium		\$99,394
2016-1498-03	North Carolina State University		\$19,251
2011-1609-09	North Carolina State University		\$42,041
PO 549520	Rutgers State University		\$51,657
06-S15065	Texas A&M Research Foundation		\$76,919
201500955-04	University of California, Davis		\$878,154
S000776	University of California, Riverside		\$12,172
S000775	University of California, Riverside		\$108,598
RR722-418/8644567	University of Georgia		\$8,094
RF332-692/5054166	University of Georgia		\$91,855
Z546703	University of Maryland, College Park		\$108,114
126409-G003523	University of Washington		\$90,397
Subtotal - 10.309: Specialty Crop Research Initiative		\$1,930,393	\$9,047,456

10.310 Agriculture and Food Research Initiative (AFRI)

2015-67017-23182		\$117,370
2016-67015-25015		\$263,890
2015-67013-22837		\$53,166
2016-67021-24992		\$69,370
2014-67013-21579		\$57,345
2015-69001-23241		\$69,086
2015-67012-22902		\$59,176
2016-67012-24858		\$59,191
2011-67013-30082		\$59,719
2013-67013-21159		\$138,163
2017-67030-26509		\$3,851

STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
2016-67019-24990			\$126,639
2012-67009-19596			\$146,566
20136702120934			\$155,340
16266110-01			\$52,593
2015-67017-23078			\$178,174
2017-67011-26063			\$5,424
2015-68003-22971			\$267,693
2015-67028-23514		\$685	\$61,936
2016-67003-24962		\$1,996	\$85,079
2012-67009-20090		\$13,400	\$26,834
2014-67013-22418		\$58,045	\$120,478
2013-67013-21108		\$64,214	\$119,755
2011-68002-30185		\$1,280,498	\$1,587,977
2017-67013-26531			\$14,049
2017-67013-26527			\$13,414
2017-67023-26274			\$11,819
2011-67015-30688			\$10,649
2014-67021-21597			\$113,702
2016-67019-25262			\$157,052
2017-67011-26028			\$24,031
2015-67015-23409			\$76,950
2013-67009-21200			\$78,201
2015-69001-23757			\$81,310
UFDSP00010719			\$27,152
UFDSP00010721			\$51,573
2017-67012-26095			\$26,307
2017-67017-26179			\$27,288
2013-67015-21187			\$89,219
63016074-01			\$26,806
2013-67021-21074			\$89,227

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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
2017-67007-26143			\$23,757
2016-67030-25645			\$22,896
2015-67028-23963			\$22,166
2016-67020-25275			\$106,031
2015-67013-22910			\$111,293
2017-67011-26064			\$25,419
2011-67003-30215			\$71,863
2017-67003-26482			\$46,418
2016-67011-25098			\$37,130
2015-67019-23319			\$40,245
2017-67032-26012			\$40,000
2017-67007-25929			\$38,146
2014-67004-21777			\$74,440
51640212	Cold Spring Harbor Laboratory		\$46,045
G-14765-5	Colorado State University		\$77,558
71304-10172	Cornell University		\$25,382
S14196	Kansas State University		\$40,783
RC100236UF	Michigan State University		\$31,525
RC105883UF	Michigan State University		\$46,343
C0054406-5	Missouri University of Science & Technology		\$90,381
2015-0097-18	North Carolina State University		\$1,406
266675	University of Arizona		\$30,164
182040310017.01	University of Mississippi		\$35,777
567391	University of Pennsylvania		\$25,794
A15-0169-S007	University of Tennessee		\$141,791
9500061942	University of Tennessee		\$13,072
29034SUBUCF	University of Vermont		\$165,335
599K034	University of Wisconsin		\$127,808
422403-19300	Virginia Polytechnic Institute		\$64,456

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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 10.310: Agriculture and Food Research Initiative (AFRI)		\$1,418,838	\$6,426,988
10.311 Beginning Farmer and Rancher Development Program			
2015-67015-23369			\$64,267
Subtotal - 10.311: Beginning Farmer and Rancher Development Program			\$64,267
10.312 Biomass Research and Development Initiative Competitive Grants Program (BRDI)			
2011-10006-30358			\$2,209
Subtotal - 10.312: Biomass Research and Development Initiative Competitive Grants Program (BRDI)			\$2,209
10.320 Sun Grant Program			
9500029122	University of Tennessee		\$2,270
Subtotal - 10.320: Sun Grant Program			\$2,270
10.326 Capacity Building for Non-Land Grant Colleges of Agriculture (NLGCA)			
R01875			\$13,376
1211-1048-00-B			\$50,867
Subtotal - 10.326: Capacity Building for Non-Land Grant Colleges of Agriculture (NLGCA)			\$64,243
10.328 National Food Safety Training, Education, Extension, Outreach, and Technical Assistance Competitive Grants Program			
UFDSP00011132			\$681
Subtotal - 10.328: National Food Safety Training, Education, Extension, Outreach, and Technical Assistance Competitive Grants Program			\$681
10.329 Crop Protection and Pest Management Competitive Grants Program			
2014-70006-22553			\$27,115
2015-70006-24165		\$9,348	\$51,512
2014-70006-22517		\$11,608	\$37,965
76523-10615	Cornell University		\$12,925
416-44-26A	Iowa State University		\$46,777
2017-38-53899	North Carolina State University		\$360

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
2015-0085-20	North Carolina State University		\$23,135
2015-0085-18	North Carolina State University		\$19,259
2016-3101-01	North Carolina State University		\$6,804
2015-0085-09	North Carolina State University		\$4,914
07-S150711	Texas A&M - Ag Programs Contracts & Grants		\$23,961
Subtotal - 10.329: Crop Protection and Pest Management Competitive Grants Program		\$20,956	\$254,727
10.443 Outreach and Assistance for Socially Disadvantaged and Veteran Farmers and Ranchers			
59-2501-16-013			\$56,873
Subtotal - 10.443: Outreach and Assistance for Socially Disadvantaged and Veteran Farmers and Ranchers			\$56,873
10.464 Socially Disadvantaged Farmers and Ranchers Policy Research Center			
ASU330107-02	Alcorn State University		\$8,523
Subtotal - 10.464: Socially Disadvantaged Farmers and Ranchers Policy Research Center			\$8,523
10.606 Food for Progress			
100129	International Executive Service Corps		\$88,265
Subtotal - 10.606: Food for Progress			\$88,265
10.652 Forestry Research			
15-CA-11330140-043			\$4,575
17-CA-11330140-027			\$3,592
14-CA-11330140-133			\$8,011
13-CA-11330144-041			\$8,769
16-CA-11330140-046			\$43,509
15-CA-11330140-26			\$37,958
16-CA-11330140-033			\$22,959
16-CA-11330140-069			\$15,010
AP17PPQS&T00C009			\$14,445
16-CA-11330140-044			\$9,760

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
14-CA-11330141-031			\$2,178
14-CA-11330140-134			\$1,198
Subtotal - 10.652: Forestry Research			\$171,964
10.664 Cooperative Forestry Assistance			
023239			\$34,999
023091			\$56,236
023978			\$16,329
021103			\$13
022193			\$156
Subtotal - 10.664: Cooperative Forestry Assistance			\$107,733
10.675 Urban and Community Forestry Program			
15-PA-11080500-022			\$78,350
3210-1016-00-A			\$9,933
14-DG-11132544-097		\$37,770	\$42,107
Subtotal - 10.675: Urban and Community Forestry Program		\$37,770	\$130,390
10.680 Forest Health Protection			
15-DG-11083150-074			\$157
16-DG-11083150-008			\$40,127
12-CA-11420004-042			\$44,357
14-DG-11083150-018			\$24,994
Subtotal - 10.680: Forest Health Protection			\$109,635
10.682 National Forest Foundation			
13-CS-11080500-025			\$9,463
Subtotal - 10.682: National Forest Foundation			\$9,463
10.700 National Agricultural Library			

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
022955			\$67,433
Subtotal - 10.700: National Agricultural Library			\$67,433
10.777 Norman E. Borlaug International Agricultural Science and Technology Fellowship			
BF-CR-17-001			\$12,825
Subtotal - 10.777: Norman E. Borlaug International Agricultural Science and Technology Fellowship			\$12,825
10.868 Rural Energy for America Program			
09048822843791			\$7,849
Subtotal - 10.868: Rural Energy for America Program			\$7,849
10.912 Environmental Quality Incentives Program			
69-3A75-13-83		\$45,844	\$70,121
Subtotal - 10.912: Environmental Quality Incentives Program			\$45,844 \$70,121
10.950 Agricultural Statistics Reports			
58-3AEU-5-0021			\$223,453
Subtotal - 10.950: Agricultural Statistics Reports			\$223,453
10.962 Cochran Fellowship Program-International Training-Foreign Participant			
CO-CR-17-003			\$76,469
FAS No.: CO-CR-16-018 CFP-2016-Latin Am Region			\$58,115
CO-CR-16-042			\$70,722
Subtotal - 10.962: Cochran Fellowship Program-International Training-Foreign Participant			\$205,306
10.RD Other Federal Awards			
13-CA-11330144-070			\$84,710
15-8130-0521-CA			\$9,893
13-7412-0896-CA			\$53
15-8130-0406-CA			\$3,596

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
58-6618-4-035			\$5,111
11-JV-11242309-093			\$6,226
11-CA-11330129-092			\$8,592
15-CR-11330110-069			\$66,337
2016-31200-06012			\$556,831
15-8130-0491-CA			\$499,912
15-8130-0485-CA			\$182,006
15-8130-0504-CA			\$149,034
15-8130-0377-CA			\$108,706
16-JV-11242306-050			\$93,982
15-8130-0148-CA			\$10,881
16-9200-0391-CA			\$91,517
15-8130-0499-CA		\$5,321	\$84,223
14-8130-0384-CA			\$51,401
58-2020-6-020			\$42,455
16-CS-11080500-001			\$40,052
15-8130-0525-CA			\$37,711
58-3060-6-033			\$37,466
13-CA-11330134-091			\$17,081
611790859	Bayer CropScience LP		\$71
AGR DTD 06-01-2016	California Strawberry Plant Growers Association		\$29,544
13-015NU-794	Citrus Research and Development Foundation	\$6,907	\$423,545
PO 138898	Johns Hopkins University		\$45,000
AGR DTD 02-26-2016	National Honey Board		\$43,120
TAMUK#15-0511	Texas A&M University-Kingsville		\$14,353
Subtotal - 10.RD: Other Federal Awards		\$12,228	\$2,743,409
<u>Subtotal - U. S. Department of Agriculture</u>		<u>\$3,924,677</u>	<u>\$36,990,980</u>
<u>U. S. Department of Commerce</u>			
11.011 Ocean Exploration			
Subaward No. 331461, Prime NA14OAR0110264	Nova SouthEastern University		\$14,904

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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 11.011: Ocean Exploration			\$14,904
11.012 Integrated Ocean Observing System (IOOS)			
IOOS.11(033)USF-HFR5	Southeast Coastal Ocean Observing Regional Association		\$394
IOOS.16(028)USF.MOOR	Southeast Coastal Ocean Observing Regional Association		\$185,217
IOOS.16(028)USF	Southeast Coastal Ocean Observing Regional Association		\$116,926
IOOS.16(028)USFML.OB	Southeast Coastal Ocean Observing Regional Association		\$38,612
IOOS.11(033)UF.PS.MOD.5	Southeast Coastal Ocean Observing Regional Association		\$26,307
IOOS.11(033)USF.ML.5	Southeast Coastal Ocean Observing Regional Association		\$12,392
IOOS.16(028).USF.CL.	Southeast Coastal Ocean Observing Regional Association		\$3,209
IOOS.11(033)USF-MOR5	Southeast Coastal Ocean Observing Regional Association		\$7,852
01200006	Texas A&M Research Foundation		\$50,467
PO 4045 (CA 12-08)	University of Maryland		\$38,254
Subtotal - 11.012: Integrated Ocean Observing System (IOOS)			\$479,630
11.020 Cluster Grants			
ED17HDQ0200019			\$4,759
ED15HDQ0200006			\$23,930
ED15HDQ0200003		\$111,697	\$126,725
Subtotal - 11.020: Cluster Grants		\$111,697	\$155,414
11.303 Economic Development Technical Assistance			
04-66-06670-04			\$128,241
Subtotal - 11.303: Economic Development Technical Assistance			\$128,241
11.312 Research and Evaluation Program			
ED16HDQ3120001		\$173,078	\$228,955
Subtotal - 11.312: Research and Evaluation Program		\$173,078	\$228,955
11.407 Interjurisdictional Fisheries Act of 1986			

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Agreement No 16152			\$20,373
Subtotal - 11.407: Interjurisdictional Fisheries Act of 1986			\$20,373
11.417 Sea Grant Support			
Subcontract UFDSP00010156			\$51,942
Subcontract UFDSP00011320			\$1,417
P#00113890;UFDSP00011254; FLSGP#PD-16-03			\$2,000
UFDSP00011321			\$2,000
Prime Award NA14OAR4170108 US Dept of Commerce Sub Award UFDSP00010802			\$4,215
UFDSP00010509			\$5,080
Proj: 00113890/Sub:UFDSP00010154;FSG:R/LR-B-			\$5,527
Subcontract # UFDSP00011182, Contract NA14OAR170108			\$9,695
13475			\$15,466
UFDSP00011498			\$25,496
UFDSP00011314			\$1,473
NA15OAR4170182			\$36,531
#00113890/UFDSP00011181/R/LR-B-74, Prime NA14OAR4170108			\$58,649
UFDSP00011183 FL Sea Grant Project: R/C-S-64			\$84,414
Subcontract UFDSP00011188			\$92,374
NA14OAR4170108		\$57,469	\$295,449
Subcontract UFDSP00011091			\$31,079
Research Agreement	Hubbs SeaWorld Research Institute		\$36,169
185-651	Mote Marine Laboratory		\$4,285
Fund 294202/FL Sea Grant	Stetson University		\$14,446
Subtotal - 11.417: Sea Grant Support		\$57,469	\$777,707
11.419 Coastal Zone Management Administration Awards			
AF812A			\$30,544
AE898E			\$141
Original Sponsor NOAA NOAA Award NA15NOS4190096 DEP Agreement No			\$194

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
3004228392	University of Michigan	\$3,185	\$47,700
3003841313	University of Michigan	\$42,636	\$203,597
Subtotal - 11.419: Coastal Zone Management Administration Awards		\$45,821	\$282,176
11.420 Coastal Zone Management Estuarine Research Reserves			
RM024			\$690
Subtotal - 11.420: Coastal Zone Management Estuarine Research Reserves			\$690
11.427 Fisheries Development and Utilization Research and Development Grants and Cooperative Agreements Program			
NA14NMF4270037		\$1,491	\$13,993
T456285 / NA15NMF4270347	Emory University		\$28,531
14-SUBC-440-0000311358	Smithsonian Institute		\$1,803
SCDNR FY2017-004	South Carolina Department of Natural Resources		\$88
2668	The New England Aquarium		\$27,358
Subaward LCNOAA001	University of the Virgin Islands		\$78,563
Subtotal - 11.427: Fisheries Development and Utilization Research and Development Grants and Cooperative Agreements Program		\$1,491	\$150,336
11.431 Climate and Atmospheric Research			
NA11OAR4310105			\$91,793
NA12OAR4310078			\$170,829
NA17OAR4310081			\$82,739
NA12OAR4310056			\$33,554
NA16OAR4310148			\$16,897
UFDSP00010514			\$17,256
NA10OAR4310215		\$67,952	\$76,936
NA15OAR4310088			\$75,571
Subaward No. Z15-21746, PRIME NA11OAR4310213	University Corporation for Atmospheric Research		\$3,693
S16-30	University of Miami		\$86,082
Subtotal - 11.431: Climate and Atmospheric Research		\$67,952	\$655,350

STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
11.432 National Oceanic and Atmospheric Administration (NOAA) Cooperative Institutes			
#URK28/FAU-AWD000009			\$49,311
URJ98			\$122,602
UFDSP00011023			\$14,001
NA14OAR4320260		\$801,910	\$2,151,324
191001.363513.01E	Mississippi State University		\$6,619
191001.363513.01B	Mississippi State University		\$10,648
191001.363513.01C	Mississippi State University		\$27,184
191001.363513.01D	Mississippi State University		\$69,490
191001-363405-03/T9	Mississippi State University		\$97,736
191001-363405-3/ T8	Mississippi State University		\$98,152
191001-363405-03	Mississippi State University		\$508,375
S17-05: Order #	University of Miami		\$8,296
S17-09	University of Miami		\$363,669
S17-04; Order #AD14543, Prime NA15OAR4320064	University of Miami	\$48,777	\$99,072
S16-13	University of Miami		\$5,734
S16-05; PO#AC82995, PRIME NA100AR4320143	University of Miami	\$2,215	\$2,215
S16-12	University of Miami		\$344,451
S16-18	University of Miami		\$98,943
S17-03; Order#AD14576; Prime:NA15AOR4320064	University of Miami		\$72,312
S17-15	University of Miami		\$60,014
S16-14	University of Miami		\$34,433
S16-08; PO#AC82996, PRIME NA100AR4320143	University of Miami		\$56,609
S7-21	University of Miami		\$29,924
S17-07; Order #AD14531	University of Miami		\$20,628
S17-08	University of Miami		\$35,297
S16-07	University of Miami		\$38,557
Subaward to FIU S16-15, PRIME NA15OAR4320084	University of Miami		\$51,316
Subtotal - 11.432: National Oceanic and Atmospheric Administration (NOAA) Cooperative Institutes		\$852,902	\$4,476,912

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
11.433 Marine Fisheries Initiative			
NA15NMF4330154		\$93,621	\$190,698
NA12NMF4330089			\$21,143
NA13NMF4330170			\$98,784
NA11NMF4330123			\$23,481
R01486 / NA11NMF4330123			\$3,365
MML 110-606	Mote Marine Laboratory		\$57,438
Subtotal - 11.433: Marine Fisheries Initiative		\$93,621	\$394,909
11.434 Cooperative Fishery Statistics			
14114-NA10NMF434001			\$26,827
Subtotal - 11.434: Cooperative Fishery Statistics			\$26,827
11.435 Southeast Area Monitoring and Assessment Program			
14074			\$178,097
Subtotal - 11.435: Southeast Area Monitoring and Assessment Program			\$178,097
11.451 Gulf Coast Ecosystem Restoration Science, Observation, Monitoring, and Technology			
NA15NOS4510232			\$30,572
S1626	University of Miami	\$15,709	\$55,381
Subtotal - 11.451: Gulf Coast Ecosystem Restoration Science, Observation, Monitoring, and Technology		\$15,709	\$85,953
11.454 Unallied Management Projects			
NA16NMF4540082			\$30,795
NA16NMF4540084		\$1,112	\$46,629
R01860			\$1,684
SCDNR-FY2017-005	South Carolina Department of Natural Resources		\$3,820
SCDNR-FY2017-002	South Carolina Department of Natural Resources		\$28,125
15-13	Texas A&M University		\$5,276
150455-01	University of South Alabama		\$3,271

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SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 11.454: Unallied Management Projects		\$1,112	\$119,600
11.459 Weather and Air Quality Research			
NA130AR4590191			\$40,990
NA150AR4590198			\$71,520
NA150AR4590199			\$43,006
Contract 31-2837-01	Coastal Carolina University		\$51,094
Subtotal - 11.459: Weather and Air Quality Research			\$206,610
11.463 Habitat Conservation			
NA16NMF4630051			\$55,754
NA13NMF4630049			\$5,438
EA-133F-15-SE-1562			\$5,038
EA-133F-15-SE-1494			\$1,224
Award Letter	Restore America's Estuaries		\$8,000
CWCWG 2 Contract	Restore America's Estuaries		\$14,952
Subtotal - 11.463: Habitat Conservation			\$90,406
11.468 Applied Meteorological Research			
NA16NWS4680007			\$160,596
NA16NWS4680029			\$18,403
NA14NWS4680030		\$45,762	\$170,957
NA16NWS4680013			\$51,872
NA13NWS4680005			\$29,911
Subtotal - 11.468: Applied Meteorological Research		\$45,762	\$431,739
11.472 Unallied Science Program			
13006			\$3,553
1419, PRIME NA13NMF4720105	North Pacific Research Board		\$6,376
NPRB Project 1229, Prime NA11NMF4720111	North Pacific Research Board		\$2,273

STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
15-85-03, PRIME NA12NMF4720028	Prince William Sound Science Center		\$15,857
Subtotal - 11.472: Unallied Science Program			\$28,059
11.478 Center for Sponsored Coastal Ocean Research Coastal Ocean Program			
NA11NOS4780031		\$4,136	\$5,174
NA15NOS4780174			\$46,123
16206031-2			\$14,995
NA15NOS4780175		\$13,662	\$253,870
NA10NOS4780146		\$28,114	\$40,265
NA11NOS47828		\$87,315	\$239,676
PO0000011130	Louisiana State University		\$14,266
16-01-101515	Texas A&M University		\$105,149
SUBAWARD # S120012	University of Miami		\$140,152
S1620	University of Miami		\$40,174
S140022;PRIME NA11NOS4780045	University of Miami		\$61,553
S120010	University of Miami		\$29,068
S130009	University of Miami		\$5,718
Subtotal - 11.478: Center for Sponsored Coastal Ocean Research Coastal Ocean Program			\$133,227
11.481 Educational Partnership Program			
NA11SECC4810001		\$853,573	\$1,888,065
Subtotal - 11.481: Educational Partnership Program			\$853,573
11.482 Coral Reef Conservation Program			
NA16NOS4820052			\$13,768
NA15NOS4820071			\$38,477
NA14NOS4820083			\$8,639
Subtotal - 11.482: Coral Reef Conservation Program			\$60,884
11.609 Measurement and Engineering Research and Standards			

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
60NANB17D184			\$4,803
70NANB16H103			\$35,247
60NANB16D248			\$51,841
70NANB16H290			\$30,918
60NANB16D246		\$22,427	\$74,191
60NANB14D237			\$82,331
31709-01	Rochester Institute of Technology		\$42,916
Subtotal - 11.609: Measurement and Engineering Research and Standards		\$22,427	\$322,247
11.611 Manufacturing Extension Partnership			
70NANB15H041	MAF Center for Advanced Manufacturing Excellence		\$79,402
Subtotal - 11.611: Manufacturing Extension Partnership			\$79,402
11.619 Arrangements for Interdisciplinary Research Infrastructure			
70NANB16H253			\$239,776
Subtotal - 11.619: Arrangements for Interdisciplinary Research Infrastructure			\$239,776
11.620 Science, Technology, Business and/or Education Outreach			
70NANB16H126			\$1,850
70NANB17H121			\$18,622
70NANB17H155			\$18,072
70NANB17H073			\$9,621
Subtotal - 11.620: Science, Technology, Business and/or Education Outreach			\$48,165
11.RD Other Federal Awards			
MOA-2014-053/8973			\$1,058,417
WC-133F-14-CN-0127			\$43,960
70NANB16H109			\$7,025
WC-133F-13-SE-1547			\$5,188
MOU PR095			\$2,029

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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
WC133F13SE1889			\$15
209688	ECS Federal, LLC		\$293
Contract dated 10/21/16/Prime:GS-10F-0395N	Integrated Statistics		\$6,451
USF-6282016	Sunburst Sensors		\$39,999
P0010667	TechSolve Inc.		\$25,000
1645	Texas A&M International University		\$1,833
TBD	University of Miami		\$22,965
S17-16	University of Miami		\$139,309
Subtotal - 11.RD: Other Federal Awards			\$1,352,484
<u>Subtotal - U. S. Department of Commerce</u>		<u>\$2,475,841</u>	<u>\$13,920,094</u>
<u>U. S. Department of Defense</u>			
12.002 Procurement Technical Assistance For Business Firms			
SBAHQ14B0065			\$3
SP4800-17-2-1707			\$129,215
SP4800-16-2-1607 OPTION YR. 2			\$94,465
Subtotal - 12.002: Procurement Technical Assistance For Business Firms			\$223,683
12.114 Collaborative Research and Development			
W912HZ-17-P-0059			\$6,767
US001-0000517971	Battelle Memorial Institute		\$2,014
Subtotal - 12.114: Collaborative Research and Development			\$8,781
12.225 Commercial Technologies for Maintenance Activities Program			
201628-140822	National Center for Manufacturing Sciences		\$90,905
Subtotal - 12.225: Commercial Technologies for Maintenance Activities Program			\$90,905
12.300 Basic and Applied Scientific Research			
N00014-16-1-2228/141-0762			\$42,035
N00014-17-1-2109			\$22,652
N00173-13-1-G012			\$26,117

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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
N00014-15-1-2250			\$29,039
W9126G-12-2-0055			\$38,554
N00014-17-1-2346			\$22,568
N000141310538			\$45,960
W9126G-16-2-0032			\$17,444
N00014-15-1-2048			\$67,754
N00014-16-1-2448			\$43,065
N00014-16-13191			\$44,066
N00014-16-1-3203			\$45,919
N00014-15-1-2910			\$40,000
N000141612992			\$20,682
N00014-15-1-2087			\$18,468
N00014-14-1-0186			\$16,815
N00014-13-1-0583			\$16,798
N00014-17-1-2583			\$6,801
N00014-15-1-2628			\$5,671
N000141712527			\$1,366
N00014-14-1-0346			\$220
N00014-13-1-0405			\$169
N00014-13-1-0659			\$29
N00014-13-1-0443			\$24
N00014-15-1-2608			\$2
N00014-17-1-2271			\$20,259
N00014-15-1-2255			\$46,577
N00014-16-1-2984			\$148,229
N00014-16-1-3120			\$155,675
N00014-15-1-2398			\$160,419
N00014-15-1-2659			\$162,223
N00014-15-1-2572			\$166,216
N00014-15-1-2605			\$169,866

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
N00014-15-1-2481			\$174,246
FA9550-16-1-0145			\$180,455
N00014-16-1-2604			\$184,000
N00014-16-1-2967			\$194,466
N000141612640			\$146,423
N000141512708			\$216,128
N00014-15-1-2594			\$217,318
N00014-16-1-2505			\$245,387
N000141410780			\$66,370
N00014-14-1-0542			\$297,581
N000141612424			\$310,140
N00014-16-1-2537			\$316,946
N000141712100			\$330,400
N00173-11-2-C901			\$399,964
N00014-14-1-0198			\$1,006,875
N00014-16-1-2282		\$35,082	\$176,494
N000141410248		\$44,068	\$698,991
N00014-16-1-2956		\$296,467	\$1,102,195
N00014-15-1-2724			\$215,819
N00014-15-1-2103			\$96,530
N00014-16-1-2766			\$142,536
N00014-17-1-3061			\$46,972
N00014-15-1-2577			\$51,469
N00014-14-1-0825			\$57,658
N000141512243			\$67,434
N00014-17-1-2004			\$69,769
N000141310542			\$71,815
N000141512716			\$76,772
N00014-14-1-0293			\$77,271
N00014-16-1-2112			\$78,314

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
N00014-15-1-2195			\$81,238
N00014-16-1-2083			\$271,820
N00014-14-1-0089			\$89,143
FA8750-15-2-0047			\$97,881
N000141612339			\$101,176
N00014-14-1-0155			\$105,488
N00014-16-1-2091			\$111,802
N00014-14-1-0211			\$115,066
N00014-15-1-2008			\$120,021
N00014-15-1-2403			\$120,680
N00014-15-1-2071			\$121,552
N00014-15-1-2051			\$124,896
N00014-17-1-2032			\$130,235
N00014-16-1-2443			\$133,552
N00014-15-1-2851			\$135,903
N00014-13-1-0861			\$83,638
11611992	Aptima, Inc.		\$29,684
78559-10700	Cornell University		\$169,169
0011-39422	Eaton Corporation		\$41
SP00011356-04	Georgia State University		\$96,885
Subagreement	Nova SouthEastern University		\$333,136
Subaward 527767-02 (527767-02)	Stevens Institute of Technology		\$11,185
Z874901	University of Maryland, College Park		\$111,792
44574Z8636001	University of Maryland, College Park		\$351,398
416397-G	University of Rochester		\$121,078
100000026361	University of Texas, Arlington		\$3
Subtotal - 12.300: Basic and Applied Scientific Research		\$375,617	\$12,086,882

12.351 Scientific Research - Combating Weapons of Mass Destruction

HDTRA1-14-1-0055			\$129,069
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STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
HDTRA1-14-1-0022		\$153,724	\$387,199
HDTRA1-14-1-0031		\$47,163	\$172,707
HDTRA1-17-1-0011			\$139,768
HDTRA 1-16-1-0009			\$124,101
HDTRA1-16-1-0048			\$104,964
HDTRA1-12-1-0023			\$100,801
HDTRA-1-15-1-0022			\$85,695
HDTRA1-14-1-0028			\$61,856
HDTRA1-11-1-0020			\$249,784
DTRA-NIDEL-001	ALAKAI Defense Systems		\$45,067
DTRA-LIF-001	ALAKAI Defense Systems		\$55,556
08036S2	CUBRC, Inc.		\$54,419
0518 G UB676	University of California, Los Angeles		\$44,650
986062-873Y	University of New Mexico		\$15,278
433453-87CS	University of New Mexico		\$67,399
433520-87C5	University of New Mexico		\$90,923
Subtotal - 12.351: Scientific Research - Combating Weapons of Mass Destruction		\$200,887	\$1,929,236
12.360 Research on Chemical and Biological Defense			
UFDSP00010789			\$17,082
W911QY-15-1-0003			\$93,749
Subtotal - 12.360: Research on Chemical and Biological Defense			\$110,831
12.420 Military Medical Research and Development			
W81XWH-13-1-0283		\$78,834	\$142,595
W81XWH-15-1-0515			\$485,896
W81XWH-14-1-0183			\$1,967
W81XWH-14-1-0498			\$782,229
W81XWH-14-1-0483		\$5,347	\$225,786
W81XWH-15-1-0377		\$21,468	\$516,874

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
W81XWH-10-1-0089		\$29,122	\$250,938
W81XWH-15-1-0162		\$29,380	\$127,071
W81XWH-15-1-0446		\$53,810	\$227,941
W81XWH-15-2-0038			\$243,470
W81XWH-15-1-0218		\$57,668	\$232,153
W81XWH-15-1-0526			\$246,485
W81XWH-15-1-0464		\$90,862	\$264,698
W81XWH-14-1-0625		\$94,944	\$164,047
W81XWH-13-1-0256		\$126,370	\$350,910
W81XWH-14-1-0256		\$143,932	\$260,955
W81XWH1310058		\$168,120	\$457,884
W81XWH-15-1-0410		\$251,822	\$311,630
W81XWH-10-2-0181		\$356,201	\$1,346,995
W81XWH-15-1-0320		\$1,587	\$118,085
W81XWH1120038		\$55,587	\$785,878
W81XWH-15-1-0200			\$102,445
Originating Sponsor Dept of Defense (Army) W81XWH-15-1-0410 Sunb Award 6140- UFDSP00010546			\$3,500
			\$3,630
W81XWH1110563			\$4,111
UFDSP00010542			\$5,724
W81XWH-16-1-0785			\$6,322
W81XWH-17-1-0146			\$12,849
UFDSP00011399			\$20,124
W81XWH-16-2-0003			\$613,353
W81XWH-15-1-0196			\$80,673
W81XWH-15-1-0452			\$223,496
W81XWH-16-1-0275			\$106,167
W81XWH-15-1-0421			\$125,467
W81XWH-15-1-0032			\$129,596
W81XWH-13-1-0473			\$149,229

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
W81XWH-11-1-0211			\$150,566
W81XWH-15-1-0066			\$155,260
W81XWH-15-1-0523			\$163,492
W81XWH-14-1-0113			\$165,984
W81XWH-15-1-0199			\$171,545
W81XWH-12-1-0387			\$29,012
AGR DTD 05-09-2013	American Burn Association		\$846
W81XWH-09-2-0194	American Burn Association		\$1,896
00085497	American Burn Association		\$9,500
Tuerk RESCUE	Charleston Research Institute		\$3,493
012	Denver Research Institute		\$7,989
062860532	Lankenau Institute for Medical Research		\$44,590
6700016974	Milliken Healthcare Products, LLC		\$36,066
PO # 501863, Prime S81XWM-09-1-0295	Nicklaus Children's Hospital		\$27,663
RF01382855	Ohio State University		\$6,034
1006037-UCF	Oregon Health & Science University		\$46,523
100-1121068-69632	Research Foundation of the State University of New York		\$32,653
PO # S1785924	Rutgers State University		\$76,418
S-1193-01	The Geneva Foundation		\$2
Subaward FY2016-2022-FAU-1	Torrey Pines Institute for Molecular Studies		\$55,782
8598sc	University of California, San Francisco		\$114,081
9250sc	University of California, San Francisco		\$275,474
7108	University of Cincinnati		\$6
66993N	University of Miami		\$36,565
3003179757	University of Michigan		\$156,095
WFUHS 441015 SR-05	Wake Forest University Health Sciences		\$256,891
Subtotal - 12.420: Military Medical Research and Development		\$1,565,054	\$11,155,599

12.431 Basic Scientific Research

W911NF1520011			\$308,013
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STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
W911NF-16-1-0159			\$151,453
W911NF-15-1-0583			\$154,258
W911NF-13-1-0035			\$157,026
W911NF-16-1-0260			\$166,917
W911NF1620166			\$180,776
W911NF-16-1-0180			\$184,184
W911NF1620004		\$61,467	\$522,506
W911NF1410294			\$194,827
W911NF-14-1-0661			\$254,908
W911NF1520091			\$261,532
W911NF1520100			\$269,259
W911NF1420021			\$306,853
W911NF1520090			\$146,456
W911NF1210450			\$458,388
W911NF1410646			\$466,773
W911NF1420012			\$621,412
W911NF1520003			\$657,895
W911NF1520099		\$8,284	\$473,047
W911NF1320006		\$19,126	\$19,126
W911NF-15-1-0623		\$22,259	\$54,629
W911NF-14-1-0230			\$144,479
W911NF1620062		\$80,000	\$187,123
W911NF-15-2-0103		\$149,999	\$568,637
W911NF-12-1-0014		\$180,531	\$189,444
W911NF1110297		\$528,188	\$1,290,916
W911NF1610013			\$159,411
ARRA - W911NF-16-1-0238		\$19,486	\$48,581
W911NF-13-1-0122			\$7,150
W911NF1520004			\$177,053
ARRA - W911NF-14-1-0324			\$133,160

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
C-4943			\$4,658
W911NF-17-1-0194			\$8,121
W911NF-17-1-0118			\$10,847
W911NF1610385			\$12,766
W911NF-17-1-0213			\$13,498
800007041-01UG			\$18,140
W911NF1510336			\$26,719
ARRA - W911NF-16-2-0022			\$28,675
ARRA - W911NF-16-1-0309			\$45,772
W911NF-14-1-0660			\$49,794
W911NF-16-1-0321			\$51,726
W911NF-17-1-0103			\$52,650
ARRA - W911NF-15-1-0293			\$598
W911NF-15-1-0507			\$58,552
W911NF1510579			\$126,153
W911NF-13-1-0362			\$123,555
W911NF-13-1-0146			\$2,744
W911NF-14-1-0224			\$116,557
W911NF1610124			\$102,323
W911NF1420026			\$714
W911NF-13-1-0132			\$85,296
W911NF-16-2-0223			\$82,335
ARRA - W911NF-15-1-0626			\$77,559
ARRA - W911NF-15-1-0314			\$71,988
W911NF1610273			\$71,214
ARRA - W911NF-15-2-0106			\$63,980
ARRA - W911NF-15-1-0182			\$128,439
G-45017-1	Colorado State University		\$62,244
W911NF-17-1-0047	Florida Institute for Human and Machine Cognition, Inc.		\$10,467
0007396-1000033052	Howard University		\$44,793

STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
2246-1	Intelligent Automation, Inc.		\$50,127
ARRA - Sub#504081-78053, Prime W911NF1520026 R17422	Northeastern University Rice University		\$37,360 \$94,541
Subaward 31671-01	Rochester Institute of Technology		\$14,949
2102270-03	Stevens Institute of Technology		\$15,354
00008555	The Regents of University of California		\$294,830
ARRA - W911NF-15-1-0556	University of Alabama, Tuscaloosa		\$85
1015 G UA252	University of California, Los Angeles		\$60,884
Subtotal - 12.431: Basic Scientific Research		\$1,069,340	\$11,037,199
12.598 Centers for Academic Excellence			
HHM4021410004			\$13,922
Subtotal - 12.598: Centers for Academic Excellence			\$13,922
12.630 Basic, Applied, and Advanced Research in Science and Engineering			
W911NF-16-1-0494			\$497,394
W911NF-13-1-0157			\$92,507
HM01771310005			\$151,409
HHM402-12-1-0004			\$109,999
W911NF1620018			\$160,035
W911NF-15-1-0458			\$179,273
W911NF-14-1-0018			\$320,970
W912HZ-16-2-0008			\$365,134
W911NF-16-1-0528			\$408,850
W900KK-16-C-0043			\$973,471
W912HZ-15-2-0027		\$4,561	\$72,217
W911NF-16-1-0516			\$399,480
W912HZ-16-2-0002			\$27,812
W911NF-15-1-0572			\$96,017
HM01771210005			\$555

STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
W912HZ-15-2-0005			\$109,680
W912HZ-17-2-0003			\$24,209
R01714			\$28,944
FA9550-12-1-0433			\$46,263
W912HZ-14-2-0022			\$50,866
800006092-01UF			\$55,854
W912HZ-14-2-0023			\$79,809
W912HZ-14-2-0024			\$93,357
Contract #: W911NF-13-0167			\$19,210
SG-16-074	Academy of Applied Science		\$2,724
634A67	Jackson State University		\$157
None	M4 Engineering, Inc.		\$15,904
28-S162831	Texas A&M - Texas Engineering Experiment Station		\$65,837
Sub#10028801 PO#0000174205	University of Utah		\$131,807
Subtotal - 12.630: Basic, Applied, and Advanced Research in Science and Engineering		\$4,561	\$4,579,744
12.631 Science, Technology, Engineering and Mathematics (STEM)			
Educational Program: Science, Mathematics And Research for Transformation (SMART)			
SUBK-GI2015-FIU-S01-STEM, PRIME W91CRB-15-R-0049	General Infomatics Inc.		\$2,321
Subtotal - 12.631: Science, Technology, Engineering and Mathematics (STEM) Educational Program: Science, Mathematics And Research for Transformation (SMART)			\$2,321
12.800 Air Force Defense Research Sciences Program			
FA9550-17-1-0005			\$193,574
FA9550-15-1-0001			\$366,028
FA9550-16-1-0535			\$306,087
FA9550-14-1-0370			\$224,271
FA9550-13-1-0206			\$213,262
FA9550-15-1-0047			\$196,758
FA8651-16-2-0012			\$145,298
FA8651-08-D-0108/050		\$232,803	\$358,710
FA8650-17-1-5401			\$398,974

STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
FA95501410279			\$168,547
FA9550-14-1-0304			\$155,228
FA86511620009			\$151,495
FA9453-15-1-0315			\$149,312
FA9550-15-1-0424			\$145,387
FA8651-08-D-0108/054			\$195,396
FA9550-15-1-0177		\$28,067	\$88,183
FA9550-14-1-0270			\$140,207
FA95501410037		\$935,351	\$1,279,702
FA95501510037		\$664,131	\$1,707,727
FA95501510041		\$649,473	\$1,197,099
FA9550-14-1-0289		\$266,699	\$410,555
FA9550-15-1-0114		\$46,679	\$146,264
FA9550-15-1-0504		\$60,098	\$134,592
FA8651-16-2-0010			\$29,385
FA95501110001		\$27,181	\$30,685
FA8651-08-D-0108/048		\$23,215	\$361,681
FA9550-16-1-0650		\$14,797	\$102,222
FA9550-16-1-0389			\$998,676
FA8651-08-D-0108/0049			\$726,300
FA8651-08-D-0108/042			\$536,346
FA9550-14-1-0167		\$263,382	\$496,085
FA9550-12-1-0281			\$8,358
FA95501610149			\$125,221
FA8651-08-D-01080039			\$44,414
FA8651-10-2-0005			\$2
FA9550-13-1-0202			\$648
FA9550-16-1-0149			\$1,722
FA95501310150			\$2,115
16246080-UF			\$7,132

STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
FA94531510316			\$12,218
FA9550-15-1-0330			\$13,563
FA9550-16-1-0110			\$14,599
FA95501610403			\$17,413
FA2386-13-1-4031			\$18,738
FA2823-15-P-8021			\$20,061
FA9550-13-1-0090			\$1
FA9550-14-1-0281			\$122,562
FA8651-08-D-0108/ 52			\$38,734
FA95501610255			\$116,749
FA9550-13-1-0107			\$112,723
FA9550-16-1-0124			\$109,211
FA9550-15-1-0084			\$104,110
FA9550-17-1-0188			\$3,140
FA8651-08-D-0108/043			\$83,977
FA865016C1738			\$83,372
FA9550-16-1-0186			\$81,205
FA86511510005			\$71,358
FA9550-14-1-0299			\$62,387
FA9550-17-1-0176			\$53,910
FA8651-08-D-0108/051			\$51,351
FA8651-11-2-0003			\$48,818
FA9550-16-1-0135			\$122,470
SUB-FA-8750-15-2-0106-FIU	Alabama A&M University		\$113,107
FL ATL 13-S7700-01-C2	Clarkson Aerospace Corporation		\$46,783
200000171-PO58118	Cleveland State University		\$12,381
AGR852	Doolittle Institute		\$70,008
S16158	Kansas State University		\$45,166
None	M4 Engineering, Inc.		\$27,829
60052492	Ohio State University		\$176,558

STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
SB1214-001-3	Spectral Energies, LLC		\$38,359
17-58401-02-C1	Universal Technology Corporation		\$43,276
110071	University of Connecticut		\$314,161
FA9550-15-1-0011 Subaward: MA150014/MA1132	University of Hawaii		\$61,024
3003830947	University of Michigan		\$14,238
UTA16001295	University of Texas, Austin		\$60,612
450321-19300	Virginia Polytechnic Institute		\$90,025
Subtotal - 12.800: Air Force Defense Research Sciences Program		\$3,211,876	\$14,419,845
12.900 Language Grant Program			
H982301710070			\$16,723
H982301610193			\$77,990
Subtotal - 12.900: Language Grant Program			\$94,713
12.901 Mathematical Sciences Grants Program			
H98230-16-1-0016			\$31,518
H98230-16-1-0313			\$13,515
H98230-14-1-0292 / C0-00-3551			\$5,166
H98230-15-1-0227			\$71
H98230-16-1-0324			\$1,499
Subtotal - 12.901: Mathematical Sciences Grants Program			\$51,769
12.902 Information Security Grants			
H98230-15-1-0285			\$47,707
Subtotal - 12.902: Information Security Grants			\$47,707
12.903 GenCyber Grants Program			
H98230-17-1-0183			\$14,892
H98230-17-1-0155			\$14,972
Subtotal - 12.903: GenCyber Grants Program			\$29,864

STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
12.905 CyberSecurity Core Curriculum			
H98230-17-1-0168			\$13,735
Subtotal - 12.905: CyberSecurity Core Curriculum			\$13,735
12.910 Research and Technology Development			
W911NF-17-1-0022			\$190,062
W31P4Q1310017		\$899,868	\$2,083,296
W31P4Q-15-1-0008		\$369,220	\$604,865
HR0011-16-C-0029		\$141,964	\$451,707
HR0011-17-2-0019			\$814,621
HR0011-15-2-0030			\$718,981
HR0011161003			\$419,078
HR0011-17-2-0020			\$290,904
1620991			\$237,164
HR00111410003			\$159,697
HR001116C0029			\$141,310
HR00111720031			\$123,155
W911NF-17-1-0050			\$97,432
D15AP00089			\$46,949
N66001-15-1-4054			\$30,025
D16AP00031			\$242,218
Subaward No: 17-152 / Prime W911NF-17-1-0049	Arizona State University		\$52,385
169483	Chemring Ordnance, Inc.	\$847	\$58,711
11013I2034	Coleman Aerospace		\$40,803
FA8750-12-2-0348	Florida Institute for Human and Machine Cognition, Inc.		\$36,330
P010171146	Leidos, Inc.		\$152,864
668012	University of Miami		\$87,960
C16P12310 P00376	Yale University		\$93,201
Subtotal - 12.910: Research and Technology Development			\$7,173,718

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
12.RD Other Federal Awards			
W911NF15C0049			\$1,703,425
W912HZ-16-2-0018			\$79,377
W912HQ-14-C-0024			\$90,643
W91CRB-16-C-0035			\$99,376
FA8651-08-D-0108/040			\$108,687
N62271-16-M-1167			\$112,000
FA8651-16-D-0310			\$143,029
HHM40214C0073			\$232,731
IPA			\$239,579
N61340-16-C-0014			\$245,329
W912HZ-15-2-0007			\$342,296
N00024-12-C-4220			\$742,462
W912HQ-11-C-0015		\$20,905	\$20,905
N6134016C0015		\$22,054	\$103,797
W911NF1120020		\$74,999	\$924,114
2016-16031500006		\$224,377	\$984,851
FA8650-15-C-7535		\$233,368	\$333,451
N66001-15-C-4018		\$807,526	\$1,448,317
N6134014C1011			\$64,413
W911QX13C0052		\$1,812,653	\$2,286,750
N62470-15-2-8008			\$2,538
W912HZ-15-2-0010			\$373,841
W912HZ-15-2-0017			\$20,760
W912HQ-16-P-0010			\$59,206
FA252117P0041			\$3,931
N6600115P0270			\$8,132
W91CRB08D0015			\$10,919
FA8651-08-D-0108/053			\$12,680

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
FA252115P0003			\$4,736
W81EWF51125910			\$18,415
W900KK-15-C-0044			\$22,990
1694122			\$23,920
N61331-16-P-0484			\$27,030
W912HQ-16-P-0133			\$48,136
N6134016C0014			\$58,690
N62470-15-2-8012			\$13,278
FA945115D0013			\$50,089
W81EWF62454119			\$29,323
W912EP14P0007			\$43,678
FA8651-08-D-0108/045			\$39,145
FA8651-08-D-0108/047			\$38,549
W912HQ-16-C-0002			\$35,335
UFDSP00011214			\$29,600
W81XWH-12-P-0268			\$29,456
TBD	a.i. solutions, Inc.		\$4,048
W81XWH-16-C-0060	Adaptive Immersion Technologies		\$23,773
FSU-081516-2	Advanced Conductor Technologies		\$18,227
FSU-081516-1	Advanced Conductor Technologies		\$26,386
FSU-072015-1	Advanced Conductor Technologies		\$59,514
22563	Advanced Cooling Technologies, Inc.		\$86,835
2010-329	Advanced Technology International	\$4,810	\$214,521
W911NF-14-C-0157	Agnitron Technology, Inc.		\$113,239
NNX15CL09C	Albido Corporation		\$186,953
1232289-0001-004	Andromeda Systems Incorporated		\$50,309
CR1915	Apogee Research, LLC		\$93,901
17-200	Arizona State University		\$4,863
FA8651-16-P-0243	Attollo Engineering, LLC		\$37,143
11-FWS-360804-UFL	Auburn University		\$13,583

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
00087085	Avita Medical Limited		\$7,301
ATO-12	Banyan Biomarkers, Inc.		\$104,528
541161	Battelle Memorial Institute		\$34,949
US0010000551677	Battelle Memorial Institute		\$331,253
W911NF11D0001	Battelle Memorial Institute		\$382,919
Project # 13-3900.01-FIU, Prime # W912DQ- 13-D-3016	Cabrera Services, Inc.		\$10,797
Subcontract No: P000011180, Prime W15P7T-10-D-D413/KY05	CACI International, Inc.		\$252,447
P000030733	CACI, Inc		\$91,247
WORK ORDER 201499	CB&I Federal Services, LLC		\$27,707
202146	CB&I Federal Services, LLC		\$31,182
10006-7-107290	CH2M HILL		\$8,782
10006-7-101309	CH2M Hill		\$12
0000006024	Chimaera Science, LLC		\$15,918
13-S7700-01-C1 (Prime#FA8650-13-C-5800)	Clarkson Aerospace		\$68,493
84689	Creare, Inc.		\$45,192
SWI-004	Criterion Inc.		\$65
N41756-16-C-4524	CTTSO Technical Support Working Group		\$173,541
PO#10070 (Prime# FA8650-12-1376 0001)	Defense Engineering Corporation		\$91,601
160419080076	Dignitas Technologies, LLC		\$950
68220	DRS Power and Control Technologies		\$279,903
PO# 4500008150	Emergent Biosolutions, Inc.		\$6,721
EPDG15GC072S/PO4500061500	Emergent Biosolutions, Inc.		\$139,690
PO# 4500008148	Emergent Biosolutions, Inc.		\$3,977
EPDG-15-GC072-S0001	Emergent Biosolutions, Inc.		\$277,931
PO NO 4500008147	Emergent Biosolutions, Inc.		\$5,144
322015-010	Energy to Power Solutions (e2P)		\$18,223
2016-014	Energy to Power Solutions (e2P)		\$22,364
PS160040	ERC, Inc.		\$89,337
00126487	Foster Engineering Services, Inc.		\$21,718
UF AGR #6213	Foster Engineering Services, Inc.		\$56,035

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
W81XWH-14-1-0441 (FCCC#27792-02)	Fox Chase Cancer Center		\$29,426
None	General Capacitor, LLC		\$72,418
W911NF-10-2-0016	General Dynamics		\$8,539
PO #40228132	General Dynamics		\$741,371
W911NF1020016	General Dynamics		\$37,236
40228614	General Dynamics		\$316,564
None	General Nano, LLC		\$356
GTS-S-15-014	General Technical Services, LLC		\$164,002
PO NO 30477547 OS	GlaxoSmithKline		\$81,562
A16A-T011-PO# GS-T011-001	Goleta Star, LLC		\$66,369
4440335493	Government of Israel Ministry of Defense		\$56,941
4440490215	Government of Israel Ministry of Defense		\$39,801
4440151362	Government of Israel Ministry of Defense		\$30,737
PO 4440415662	Government Of Israel Ministry Of Defense		\$22,700
A000324605	Harris Corporation		\$109,618
133668-5079815	Harvard University		\$8,183
N00253-16-P-0237	Hepburn and Sons, LLC		\$66,847
6400347359	Honeywell Federal Manufacturing & Technologies, LLC		\$347,291
7030-01	IAP Research, Inc.		\$34,828
UCF01NOV12	Inertial Labs, Inc.		\$10,713
22511	Intelligent Automation, Inc.		\$35,237
00126591	Interdisciplinary Consulting Corporation		\$101,268
14-000108732	Interdisciplinary Consulting Corporation		\$4,736
421-24-14B	Iowa State University		\$169,822
None	Kai, LLC		\$35,412
FA9550-16-C-0011	Lambda Photonics		\$28,500
N00014-17-P-1013	Lasera, LLC		\$17,363
NSC-16-0140-003	Laulima Systems		\$18,762
W911NF13R0011	LGC Limited		\$38,591
AR0003B	Mainstream Engineering Corporation		\$57

STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
F2737	Mainstream Engineering Corporation		\$30,997
7126-CH02-01	Materials Sciences Corp.		\$18,247
2015-29-DTRA	Metabiota, Inc.		\$8,710
2015-30-DTRA	Metabiota, Inc.		\$58,912
7000341318	MIT Lincoln Laboratory		\$51,066
PO 7000320937	MIT Lincoln Laboratory		\$29,159
111248	MITRE Corporation		\$77,386
280841A	North Carolina A&T State University		\$55,155
210169B	North Carolina A&T State University		\$172,332
AGR DTD 04-06-2017	Oceanit Laboratories Incorporated		\$38,550
00127066	Oceanit Laboratories Incorporated		\$200,421
W9113M-17-C-0007	Optigrate		\$30,000
FA8650-15-C-1875	Optigrate		\$131,799
N00014-16-P-1039	Optigrate		\$24,000
N68335-16-C-0441	Optigrate		\$23,725
RM102A-C	Oregon State University		\$44,419
jRF035A-B	Oregon State University		\$37,283
SOT-FSU-FATs-16-06	ORSA Technologies, LLC		\$98,232
277882	PaR Systems		\$1,158
4970-UCF-AFRL-7225	Pennsylvania State University	\$829	\$5,846
W911SR-17-C-0003	Pranalytica, Inc.		\$28,991
AGR DTD 12-29-2015	Premitec, Inc.		\$44,664
None	Q-Chem, Inc.		\$55,835
4201471983	Raytheon Company		\$4,883
CBSC-112015-1	Renaissance Sciences Corporation (RSC)		\$63,669
FA8650-13-C2427	RINI Technologies, Inc.		\$21,756
4506215419	Rockwell Collins, Inc.		\$38,491
01071-USF	Sciperio		\$4,315
01078-USF	Sciperio		\$18,760
01076-USF	Sciperio		\$43,105

STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
802583-000 OP	Shaw Environmental		\$6,486
14-00089861	Sinmat, Inc.		\$23,293
1031301	Soar Technology, Inc.		\$18,000
AGR DTD 09-28-2015	Southwest Sciences, Inc.		\$15,947
HSTAR14294001A	Space Telescope Science Institute		\$11,874
157-000014	SRI International		\$76,591
61198463-118661	Stanford University		\$131,776
AGR DTD 03/15/2017	Systems Technology Incorporated		\$17,679
NC8335-15-C0252	Systems Technology Incorporated		\$36,619
USF-DOD-0393	Tampa VA Research & Education Foundation		\$19,764
1316.GS.UF.16.01	TDA Research, Inc.		\$18,095
02S130275	Texas A&M - Texas Engineering Experiment Station		\$3,629
F7607-16-SC1612	Texas Research Institute Austin, Inc.		\$63,764
00008778	The Regents of University of California		\$525,736
FA8650-16-P-2706	Truventic, LLC		\$72,695
320316	University of Arizona		\$74,621
1015-S-TA038	University of California, Los Angeles		\$64
084424-16325	University of Illinois at Chicago		\$69,517
650339-873Y	University of New Mexico		\$91,637
Subtotal - 12.RD: Other Federal Awards		\$3,201,521	\$20,278,034
<u>Subtotal - U. S. Department of Defense</u>		<u>\$11,040,755</u>	<u>\$83,348,488</u>
<u>U. S. Department of Education</u>			
84.016 Undergraduate International Studies and Foreign Language Programs			
P016A140078			\$69,159
P016A140086			\$19,390
P016A160005			\$58,082
Subtotal - 84.016: Undergraduate International Studies and Foreign Language Programs			\$146,631
84.021 Overseas Programs - Group Projects Abroad			
P021A150002			\$38,860

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
P021A160022			\$58,898
Subtotal - 84.021: Overseas Programs - Group Projects Abroad			\$97,758
84.022 Overseas Programs - Doctoral Dissertation Research Abroad			
P022A160065			\$53,969
Subtotal - 84.022: Overseas Programs - Doctoral Dissertation Research Abroad			\$53,969
84.031 Higher Education Institutional Aid			
P031C160228		\$56,665	\$217,324
Subtotal - 84.031: Higher Education Institutional Aid			\$217,324
84.042 TRIO Student Support Services			
P042A151672			\$297,715
Subtotal - 84.042: TRIO Student Support Services			\$297,715
84.066 TRIO Educational Opportunity Centers			
P066A160420			\$94,129
Subtotal - 84.066: TRIO Educational Opportunity Centers			\$94,129
84.120 Minority Science and Engineering Improvement			
P120A130069			\$100,385
P120A160115			\$79,462
P120A160107			\$73,212
Subtotal - 84.120: Minority Science and Engineering Improvement			\$253,059
84.133 National Institute on Disability and Rehabilitation Research			
362-01	Kessler Foundation		\$10,723
AR0092	Mainstream Engineering Corporation		\$7,456
Subtotal - 84.133: National Institute on Disability and Rehabilitation Research			\$18,179

STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
84.200 Graduate Assistance in Areas of National Need			
P200A150144			\$72,343
Subtotal - 84.200: Graduate Assistance in Areas of National Need			\$72,343
84.206 Javits Gifted and Talented Students Education			
SA151699CO	Seminole County Public Schools		\$246,873
Subtotal - 84.206: Javits Gifted and Talented Students Education			\$246,873
84.217 TRIO McNair Post-Baccalaureate Achievement			
P217A120229			\$137,480
Subtotal - 84.217: TRIO McNair Post-Baccalaureate Achievement			\$137,480
84.224 Assistive Technology			
17ARDC	Florida Alliance for Assistive Services and Technology, Inc.		\$63,714
16-ARDC	Florida Alliance for Assistive Services and Technology, Inc.		\$30,178
Subtotal - 84.224: Assistive Technology			\$93,892
84.282 Charter Schools			
371-2982A-4C001			\$63
Subtotal - 84.282: Charter Schools			\$63
84.283 Comprehensive Centers			
251500A	University of Oregon		\$161,675
Subtotal - 84.283: Comprehensive Centers			\$161,675
84.287 Twenty-First Century Community Learning Centers			
Training Agreement # 20281	Southwest Florida Workforce Development Board		\$66
Training Agreement # 20282	Southwest Florida Workforce Development Board		\$56
Subtotal - 84.287: Twenty-First Century Community Learning Centers			\$122

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
84.305 Education Research, Development and Dissemination			
R305C160004		\$26,562	\$1,023,275
R01807			\$4,016
R305A120810			\$10,580
R305B090021			\$54,489
R305A130460			\$208,757
R305A150543-16			\$387,629
R305F100027		\$122,052	\$1,724,071
R305A160166		\$49,886	\$416,071
R305A160241			\$743,676
R305A150433			\$438,844
R305A120147		\$27,278	\$71,018
R305A130131		\$43,738	\$507,989
R305A120781		\$52,716	\$217,483
FCRR-IES-305F	Educational Testing Service		\$11,811
001	Mills College		\$192,807
PO S2200318 (5661)	Rutgers State University		\$131,364
Federal Award No. R305A150230 Subaward # R980592	University at Buffalo SUNY		\$122,782
68166	University of Connecticut		\$4,270
3003814854	University of Michigan		\$12,339
3004020377	University of Michigan		\$134,732
21372-S2	Vanderbilt University		\$119,424
3147-019218	Vanderbilt University		\$264,475
PT109829-SC105295	Virginia Commonwealth University		\$37,229
PT111077-SC106247	Virginia Commonwealth University		\$104,557
Subtotal - 84.305: Education Research, Development and Dissemination		\$322,232	\$6,943,688
84.323 Special Education - State Personnel Development			
361-1703A-5C001			\$684,500

STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 84.323: Special Education - State Personnel Development			\$684,500
84.324 Research in Special Education			
R324A120136			\$6,515
R324A150076		\$613,655	\$1,354,220
R324A160158		\$169,772	\$385,971
R324A160193		\$154,022	\$446,449
R324A160154		\$141,869	\$311,413
R324A130121		\$15,221	\$242,283
R324A160136			\$817,592
R01662			\$84,785
R324A110173			\$25,035
R324A120169			\$8,518
4500001865	Boston University		\$47,149
PO5030	SRI International		\$10,443
Subaward No.R1023470 Federal Award No. R324A160133	University at Buffalo SUNY		\$24,725
014209-S2	Vanderbilt University		\$92,990
3631-019614	Vanderbilt University		\$29,567
Subtotal - 84.324: Research in Special Education		\$1,094,539	\$3,887,655
84.326 Special Education Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities			
2015007905UCF	University of North Carolina, Charlotte	\$68,107	\$159,556
8621UCF	Western Michigan University		\$36,242
Subtotal - 84.326: Special Education Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities		\$68,107	\$195,798
84.335 Child Care Access Means Parents in School			
P335A130182			\$135,470
Subtotal - 84.335: Child Care Access Means Parents in School			\$135,470
84.366 Mathematics and Science Partnerships			

STATE OF FLORIDA
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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
371-2356B-6C004			\$549,172
371-2356B-6C003			\$601,565
371-2356B-6C001		\$152,304	\$705,594
371-2356B-6C002			\$536,292
Subtotal - 84.366: Mathematics and Science Partnerships		\$152,304	\$2,392,623
84.407 Transition Programs for Students with Intellectual Disabilities into Higher Education			
P407A150068			\$155,629
Subtotal - 84.407: Transition Programs for Students with Intellectual Disabilities into Higher Education			\$155,629
84.411 Investing in Innovation (i3) Fund			
U411C160107		\$53,835	\$102,484
Subtotal - 84.411: Investing in Innovation (i3) Fund		\$53,835	\$102,484
84.RD Other Federal Awards			
14ED-IES-12-C-0011		\$1,419,926	\$2,471,508
ED-IES-17-C-0011		\$410,371	\$1,532,446
OCE-1335375			\$16,183
None	MDRC		\$151,368
Subtotal - 84.RD: Other Federal Awards		\$1,830,297	\$4,171,505
<u>Subtotal - U. S. Department of Education</u>		<u>\$3,577,979</u>	<u>\$20,560,564</u>
<u>U. S. Department of Energy</u>			
81.003 Granting of Patent Licenses			
AEV-5-52008-01			\$7,644
Subtotal - 81.003: Granting of Patent Licenses			\$7,644
81.041 State Energy Program			
2014-353-X-001 ARS13	Florida Housing Finance Corporation		\$12,707
Subtotal - 81.041: State Energy Program			\$12,707

STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
81.049 Office of Science Financial Assistance Program			
DE-FG02-98ER45707			\$66,073
DE-SC0001157			\$66,791
DE-FG02-01ER41172			\$84,975
DE-SC0014439			\$85,686
DE-FG02-06ER46297			\$92,629
DE-FG02-05ER15650			\$95,497
DE-SC0014378			\$59,311
DE-SC0005245			\$115,930
DE-FG02-02ER41220			\$40,405
DE-SC0016038			\$119,757
DE-FG02-92ER40750			\$120,226
DE-SC0016526			\$127,952
DE-SC 0009883			\$139,057
DE-SC0008273			\$99,946
DE-FG02-05ER46145			\$46,496
DE-SC0010678			\$45,315
DESC0008310			\$41,999
Subaward No: 24036083-01			\$36,587
DE-SC0006995			\$21,501
DE-SC0001508			\$14,972
DE-FG02-04ER15570			\$12,988
DE-SC0008832			\$9,232
DESC0016180			\$3,712
DEFG0208ER15995			\$2,356
DE-SC0008157			\$1,365
DE-FG02-07ER46451		\$53,501	\$117,075
DEFG0207ER46354			\$147,744
DESC0007045			\$43,870

STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
DE-SC0009723			\$226,695
DEFG0207ER15842		\$248,340	\$436,104
DE-SC0016568		\$146,570	\$1,219,568
DE-SC0012635		\$94,094	\$279,208
DE-FG02-03ER15478		\$93,799	\$230,713
DE-SC0010266			\$1,047,715
DE-SC0010102			\$566,383
DE-SC0013620			\$406,378
DE-SC0010677			\$344,045
DE-SC0009824			\$309,623
DE-FG02-92ER40735			\$305,433
DE-SC0010421			\$830,007
DE-SC0012083			\$277,202
DE-FG02-05ER46236			\$150,423
DE-SC0016039			\$177,486
DE-SC0008272			\$153,957
DE-FG02-86ER45268			\$154,934
DE-FG02-05ER46212			\$158,011
DE-FG02-07ER46438			\$172,046
DE-SC0010296			\$293,007
R01863			\$174,194
DE-SC0009960			\$226,289
DE-SC0016591			\$211,164
DE-SC0009324			\$213,683
DE-SC0006539			\$216,134
DE-SC0002139			\$217,642
DE-SC0002613			\$221,131
DE-FG02-02ER45995			\$224,240
Subcontract 2013-02478-00	Dioxide Materials Inc.		\$83,221
15-DOE-1044	Duke University		\$73,718

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
554581	Fermi National Accelerator Laboratory		\$51,982
RF184-G7	Georgia Institute of Technology		\$49,609
RF068-G1	Georgia Institute of Technology		\$131,645
2269-2	Intelligent Automation, Inc.		\$15,213
2131-5	Intelligent Automation, Inc.		\$152,408
NONE	Nhu Energy		\$80,000
2010-2287-01, DE-SC0006703	North Carolina State University		\$74,053
60055729	Ohio State University		\$25,037
DESC0013245	Partow Technologies, LLC		\$31,655
5364-UF-GIT-84G6	Pennsylvania State University		\$53,489
ORPA00001730	Princeton University		\$56,836
DE-SC0011297	Q-Chem, Inc.		\$232,715
Agreement	QuesTek Innovations, LLC		\$10,109
DESC0015809	Savengy Technologies, LLC		\$45,084
T21840	STI Optronics, Inc.		\$4,721
Conversion of Landfi	Trash2Cash Energy, LLC		\$15,570
157433	University of Arizona		\$126,236
KK1615	University of California, Santa Barbara		\$104,277
KK1308	University of California, Santa Barbara		\$23
17863-Z7181001	University of Maryland, College Park		\$80,961
C00049468-1	University of Missouri		\$62,326
ARRA - 5035936	University of North Carolina		\$20,443
17-3257/PO #2000030188	University of South Carolina		\$18,737
4000131671	UT-Battelle, LLC		\$6,129
Subtotal - 81.049: Office of Science Financial Assistance Program		\$636,304	\$12,909,059

81.086 Conservation Research and Development

DE-FG02-03ER54725		\$105,686
023256		\$11,027
DEEE0007371		\$21,121

STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
DE-FG02-97ER54417			\$122,034
DE-EE0006718		\$2,103	\$209,949
DEEE0007019		\$47,120	\$236,867
DEEE0007056		\$71,201	\$642,119
DE-EE0007742			\$182,492
1	Institute for Market Transformation		\$7,472
SC14-392	Iowa State University		\$152,509
2014-0654-62	North Carolina State University		\$260,804
Subtotal - 81.086: Conservation Research and Development		\$120,424	\$1,952,080
81.087 Renewable Energy Research and Development			
16226073-07			\$10,001
16226104-07			\$652
UR-K74			\$1,305
DE-EE0007872			\$2,617
16226104-06			\$4,127
DEEE0006340		\$366,251	\$495,272
DE-EE0006787			\$13,289
ZAT-2-22080-01			\$20,557
RJ72			\$61,239
DE-EE0007828			\$63,519
DEEE0007533			\$67,531
None			\$106,753
DE-EE0005401			\$143,511
DE-EE0007362			\$185,943
DE-EE0006386		\$6,513	\$6,514
DE-EE0004200		\$6,765	\$319,039
DEEE0007327		\$133,752	\$198,162
DE-PI0000031		\$165,763	\$797,924
XXL-5-52171-01			\$3,304

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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
400612	Colorado School of Mines		\$38,982
400512	Colorado School of Mines		\$39,331
Original Sponsor US Department of Energy Agreement # 4914016335 60212345-51077-F	International Business Machines Corporation Stanford University		\$5,549 \$89,542
DEEE0007320	The Solar Foundation		\$22,733
DEEE0007319	The Solar Foundation		\$45,244
DEEE0004947	US Photovoltaic Manufacturing Consortium, Inc.		\$103,631
Subtotal - 81.087: Renewable Energy Research and Development		\$679,044	\$2,846,271

81.089 Fossil Energy Research and Development

DE-FE0027800			\$62,529
UFOER00010126			\$78,388
DE-FE0026325			\$87,525
DE-FE0012370			\$115,036
DE-FE0023114		\$49,923	\$98,346
DEFE0025260		\$199,720	\$350,236
PO # 200066390	Aerojet Rocketdyne, Inc.		\$144,377
Sub No S517; GTI Project No 21683 (DE- FE0024092)	Gas Technology Institute		\$13,929
Sub No S565 (DE-FE0025350)	Gas Technology Institute		\$39,373
AGR00003600	MicroBio Engineering, Inc.		\$73,870
WU-16-135	Washington University, St. Louis		\$1,145
Subtotal - 81.089: Fossil Energy Research and Development		\$249,643	\$1,064,754

81.104 Environmental Remediation and Waste Processing and Disposal

DE-FG02-96ER40952			\$248,687
DE-EM0000598			\$3,487,371
Subtotal - 81.104: Environmental Remediation and Waste Processing and Disposal			\$3,736,058

81.112 Stewardship Science Grant Program

DE-NA0001979			\$263,871
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STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 81.112: Stewardship Science Grant Program			\$263,871
81.113 Defense Nuclear Nonproliferation Research			
DE-NA0001023			\$43,890
5710003931	Massachusetts Institute of Technology		\$85,409
3003222388	University of Michigan		\$194,278
Subtotal - 81.113: Defense Nuclear Nonproliferation Research			\$323,577
81.117 Energy Efficiency and Renewable Energy Information Dissemination, Outreach, Training and Technical Analysis/Assistance			
DE-EE0007149			\$93,773
DE-EE0007707			\$158,086
112428618	Broward County		\$180,718
RH398-G1	Georgia Institute of Technology		\$16,355
Subtotal - 81.117: Energy Efficiency and Renewable Energy Information Dissemination, Outreach, Training and Technical Analysis/Assistance			\$448,932
81.121 Nuclear Energy Research, Development and Demonstration			
4F-30381			\$37,059
DE-NE0008277			\$97,373
DE-NE0000138			\$111,445
DE-NE0008281			\$117,606
DE-NE0000730			\$133,680
DE-NE0008459			\$195,362
DE-NE0000731			\$213,099
DE-NE0008279		\$7,645	\$223,287
DE-NE0008539		\$14,735	\$66,025
DE-NE0008523			\$33,239
12C3007856	AREVA Federal Services, LLC		\$114,354
16-10-023	University of Mississippi		\$258,344
15-2828	University of South Carolina		\$102,280
UTA16-001170	University of Texas		\$66,520

STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
UTA16-001171	University of Texas, Austin		\$22,414
429329-19300	Virginia Polytechnic Institute		\$30,342
Subtotal - 81.121: Nuclear Energy Research, Development and Demonstration		\$22,380	\$1,822,429
81.122 Electricity Delivery and Energy Reliability, Research, Development and Analysis			
2014-14063000003			\$64,620
SA1611104 (Prime#DE-OE0000779)	University of Arkansas		\$384,274
Subtotal - 81.122: Electricity Delivery and Energy Reliability, Research, Development and Analysis			\$448,894
81.123 National Nuclear Security Administration (NNSA) Minority Serving Institutions (MSI) Program			
DE-NA0000728			\$9,997
DE-NA0002630			\$1,608,716
DE-NA0002683		\$994,595	\$1,130,494
237188	Battelle Memorial Institute		\$15,548
4300100976	Consolidated Nuclear Security, LLC		\$71,588
Subtotal - 81.123: National Nuclear Security Administration (NNSA) Minority Serving Institutions (MSI) Program		\$994,595	\$2,836,343
81.124 Predictive Science Academic Alliance Program			
DE-NA0002378		\$142,849	\$1,971,345
Subtotal - 81.124: Predictive Science Academic Alliance Program		\$142,849	\$1,971,345
81.135 Advanced Research Projects Agency - Energy			
DE-AR0000184			\$8,416
DE-AR0000209		\$118,139	\$422,979
61328141-121206	Stanford University		\$39,725
2012-00275-02	University of Illinois at Chicago		\$104,395
32285-27218003	University of Maryland, College Park		\$19,029
16-870-FSU	West Virginia University		\$22,031
Subtotal - 81.135: Advanced Research Projects Agency - Energy		\$118,139	\$616,575

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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
81.RD Other Federal Awards			
563193			\$23,589
282212			\$5,893
1686298			\$138,167
KAGN 4 42501 05			\$131,000
400482			\$120,474
6F30583			\$66,050
KAGN44250106			\$60,416
7F-30035			\$58,588
PO 1737232			\$48,240
KAGN-4-42501-04			\$40,113
4000144368			\$37,642
KAGN-4-42501-03			\$1,188
618978			\$2,182
XAT-6-62160-01			\$2,583
PO NO 618907			\$501,120
XEJ76261901			\$2,805
XEU76251805			\$448
JEJ-4-42214-01			\$6,116
6F-30762			\$9,893
H98230-16-C-0605			\$9,909
1690990			\$10,882
7F-30019			\$31,862
PO NO 635318			\$13,304
4000146278			\$13,953
4F-32281			\$14,309
383360			\$20,094
PO 1686665			\$21,977
1759483			\$27,121

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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
KNDJ04033905			\$32,188
PO 628779			\$37,064
1468335			\$2,802
625867			\$43,910
7F-30065	Argonne National Laboratory		\$13,770
7F-30024	Argonne National Laboratory		\$18,496
157836	Battelle Energy Alliance, LLC		\$87,427
184744	Battelle Energy Alliance, LLC		\$1,062
179009 RELEASE NO 1	Battelle Energy Alliance, LLC		\$21,241
182579	Battelle Energy Alliance, LLC		\$33,667
00138716	Battelle Energy Alliance, LLC		\$31,452
156392	Battelle Memorial Institute		\$195,870
00137722	Battelle Memorial Institute		\$5,535
258065	Battelle, Pacific Northwest National Laboratory		\$1,083
319973	Brookhaven National Laboratory		\$28,365
626139	Fermi National Accelerator Laboratory		\$18,065
4500064141	General Atomics		\$30,000
AGR DTD 08-24-2016	Giner Inc.		\$11,526
168504	Idaho National Laboratory		\$34,704
B615321	Lawrence Livermore National Laboratory		\$31,492
B619734	Lawrence Livermore National Security		\$81,739
328805, PRIME DE-AC52-06NA25396	Los Alamos National Laboratory		\$152,581
369801	Los Alamos National Security, LLC		\$43,247
379370	Los Alamos National Security, LLC		\$27,051
377293	Los Alamos National Security, LLC		\$27,776
DE-AC09-08SR22470 Subcontract No. 0000217393	Savannah River Nuclear Solutions, LLC	\$60,000	\$125,300
272357	Savannah River Nuclear Solutions, LLC		\$158,904
7250229	University of California, Berkeley		\$35,765
2013-00136-02	University of Illinois at Chicago		\$23,632
4000145670	UT-Battelle, LLC		\$23,855

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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
40000100172	UT-Battelle, LLC		\$33,663
4000143929	UT-Battelle, LLC		\$40,218
4000140360	UT-Battelle, LLC		\$44,264
4000135223	UT-Battelle, LLC		\$12,307
4000135146	UT-Battelle, LLC		\$50,145
4000147574	UT-Battelle, LLC		\$50,843
4000101347	UT-Battelle, LLC		\$89,500
4000146837	UT-Battelle, LLC		\$30,758
4000135224	UT-Battelle, LLC		\$16,666
TO 4000152630	UT-Battelle, LLC		\$4,159
4000152629	UT-Battelle, LLC		\$59,359
4000143262	UT-Battelle, LLC		\$3,318
4000145366	UT-Battelle, LLC		\$25,093
4000152217	UT-Battelle, LLC		\$27,813
4000146097	UT-Battelle, LLC		\$27,935
4000137516	UT-Battelle, LLC		\$1,058
4000148826	UT-Battelle, LLC		\$72,260
4000145793	UT-Battelle, LLC		\$131,669
4000138753	UT-Battelle, LLC		\$5,854
4000122380	UT-Battelle, LLC		\$5,301
Subtotal - 81.RD: Other Federal Awards		\$60,000	\$3,531,670
<u>Subtotal - U. S. Department of Energy</u>		<u>\$3,023,378</u>	<u>\$34,792,209</u>
<u>U. S. Department of Health and Human Services</u>			
93.007 Public Awareness Campaigns on Embryo Adoption			
S160381-2	Eastern Virginia Medical School		\$7,753
Subtotal - 93.007: Public Awareness Campaigns on Embryo Adoption			\$7,753
93.067 Global AIDS			
C-GHS1525-005-1.0	National Alliance of State and Territorial AIDS Directors		\$31,637

STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 93.067: Global AIDS			\$31,637
93.070 Environmental Public Health and Emergency Response			
AF4194			\$14,000
Subtotal - 93.070: Environmental Public Health and Emergency Response			\$14,000
93.074 Hospital Preparedness Program (HPP) and Public Health Emergency Preparedness (PHEP) Aligned Cooperative Agreements			
CO064			\$145,248
Subtotal - 93.074: Hospital Preparedness Program (HPP) and Public Health Emergency Preparedness (PHEP) Aligned Cooperative Agreements			\$145,248
93.077 Family Smoking Prevention and Tobacco Control Act Regulatory Research			
1R01DA042477-01		\$11,356	\$290,843
R01DA042530			\$271,883
Subtotal - 93.077: Family Smoking Prevention and Tobacco Control Act Regulatory Research			\$562,726
93.080 Blood Disorder Program: Prevention, Surveillance, and Research			
5NU27DD001155-01-00	Hemophilia Of Georgia		\$11,541
Subtotal - 93.080: Blood Disorder Program: Prevention, Surveillance, and Research			\$11,541
93.084 Prevention of Disease, Disability, and Death by Infectious Diseases			
U01CK000510		\$32,843	\$293,841
UFDSP00011580			\$63,307
UFDSP00011579			\$28,719
Subtotal - 93.084: Prevention of Disease, Disability, and Death by Infectious Diseases			\$385,867
93.086 Healthy Marriage Promotion and Responsible Fatherhood Grants			
90FM00780100		\$137,499	\$2,018,817
Subtotal - 93.086: Healthy Marriage Promotion and Responsible Fatherhood Grants			\$2,018,817
93.092 Affordable Care Act (ACA) Personal Responsibility Education Program			

STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
00125056	Heartland Rural Health Network, Inc.		\$44,349
Subtotal - 93.092: Affordable Care Act (ACA) Personal Responsibility Education Program			\$44,349
93.103 Food and Drug Administration Research			
U01FD005210			\$287,239
U01FD004950			\$22,247
U01FD005235		\$66,221	\$799,602
U01FD004943			\$164,485
R01FD005407		\$88,205	\$225,835
201400020-04	University of California, Davis		\$5,398
3003826363	University of Michigan		\$32,706
WSU15069; P0731615	Wayne State University		\$18,813
Subtotal - 93.103: Food and Drug Administration Research			\$154,426
			\$1,556,325
93.104 Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances (SED)			
1U79SM062452-01	Community Initiatives, Inc.		\$84,963
Subtotal - 93.104: Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances (SED)			\$84,963
93.110 Maternal and Child Health Federal Consolidated Programs			
15-MCHR		\$4,164	\$24,693
T72MC00002			\$338,127
5T76MC28438-03			\$74,919
H30MC24046-05-00	Hemophilia Of Georgia		\$8,741
Subtotal - 93.110: Maternal and Child Health Federal Consolidated Programs			\$4,164
			\$446,480
93.113 Environmental Health			
R21ES025660			\$184,099
U19ES020683		\$353,907	\$626,505
7R01ES006189-22		\$277,578	\$568,082
7R01ES020465-05		\$183,708	\$380,105

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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
5R01ES007062-19		\$51,580	\$312,831
7R01ES024756		\$37,497	\$172,140
5R01ES022274-04			\$242,592
1R01ES027121-01			\$179,214
1R01ES023779-01A1			\$141,503
1R15ES027196-01A1			\$5,512
1R01ES023569			\$372,030
G-4444-1	Colorado State University		\$20,075
113113-5096675	Harvard University		\$77,115
5-52773	Scripps Research Institute		\$124,671
UFL23838-2480	The Forsyth Institute		\$42,141
030269B PO#SR00001740	University of Maryland, Baltimore		\$11,352
Subtotal - 93.113: Environmental Health		\$904,270	\$3,459,967
93.121 Oral Diseases and Disorders Research			
R01DE021789			\$1,716
R01DE022559		\$12,077	\$335,101
6405-1081-00-A			\$339
T90DE021990			\$473,390
R01DE026101			\$169,336
R01DE008007			\$266,487
R01DE024580			\$273,691
R01DE023567			\$344,992
R01DE025237			\$347,518
R01DE013239			\$347,578
R01DE019117			\$164,656
F31DE024416			\$2,977
R01DE023339			\$351,044
R01DE025001			\$705,446
R01DE023641		\$1,166	\$436,098

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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
R03DE025625		\$12,687	\$167,522
R01DE025832		\$19,748	\$548,751
7R01DE021553-06		\$20,504	\$219,538
R01DE023783		\$26,295	\$322,511
R01DE019783		\$34,435	\$374,306
R01DE012236			\$350,515
7R03DE023394-03			\$47,689
R03DE025562			\$118,404
R21DE023900			\$5,503
R21DE022690			\$11,221
R01DE016680			\$22,176
R03DE023604			\$23,543
R21DE024703			\$38,657
R01DE026450			\$39,304
R01DE019456			\$685,130
5R03DE024633-02			\$47,241
R21DE024275			\$52,132
R03DE024782			\$52,297
1R01DE026480-01			\$54,433
1R21DE024272-02			\$62,486
R01DE020820			\$69,868
R21DE025726			\$89,233
K23DE023579			\$115,862
R21DE023433			\$116,279
2R01DE021789-05 REVISED			\$41,479
1601-209-2008855	Clemson University		\$32,281
SOD-16-136-007	Louisiana State University		\$113,838
000412838-055	University of Alabama		\$54,404
000412838-046	University of Alabama, Birmingham		\$266
000412838-058	University of Alabama, Birmingham		\$21,791

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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
000412838-039	University of Alabama, Birmingham		\$26,118
000412638-032	University of Alabama, Birmingham		\$41,921
000412838-067	University of Alabama, Birmingham		\$79,803
000412838-004	University of Alabama, Birmingham		\$883,598
7741sc	University of California, San Francisco		\$32,221
7228sc	University of California, San Francisco		\$119,096
9504sc	University of California, San Francisco		\$16,226
ABK969-SB-001	University of Idaho		\$4,408
66106420516-UFL	University of Mississippi Medical Center		\$9,603
5106816	University of North Carolina		\$32,527
5032963	University of North Carolina		\$286,819
5100134	University of North Carolina		\$325,699
Subtotal - 93.121: Oral Diseases and Disorders Research		\$126,912	\$9,977,068
93.124 Nurse Anesthetist Traineeship			
1 A22HP29904-01-00			\$16,749
A22HP29884-01-00			\$48,358
Subtotal - 93.124: Nurse Anesthetist Traineeship			\$65,107
93.136 Injury Prevention and Control Research and State and Community Based Programs			
1U01CE002841-01			\$19,312
1600184	University of Maryland, Baltimore		\$30,371
MM000025095	West Virginia University Research Corporation		\$84,693
Subtotal - 93.136: Injury Prevention and Control Research and State and Community Based Programs			\$134,376
93.137 Community Programs to Improve Minority Health Grant Program			
CP1MP151112-01-00			\$422,982
Subtotal - 93.137: Community Programs to Improve Minority Health Grant Program			\$422,982
93.143 NIEHS Superfund Hazardous Substances Basic Research and Education			

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
400756-5802	Colorado School of Mines		\$56,899
Subtotal - 93.143: NIEHS Superfund Hazardous Substances Basic Research and Education			\$56,899
93.172 Human Genome Research			
UFDSP00011275			\$2,438
U01HG007269		\$43,310	\$1,250,696
Subtotal - 93.172: Human Genome Research			\$43,310
93.173 Research Related to Deafness and Communication Disorders			
R01DC009606		\$99,278	\$486,910
R01DC015992-01			\$238,504
R01DC012819			\$272,515
R01DC012552			\$350,887
R01DC014285			\$454,314
R01DC009821		\$5,085	\$62,686
R21DC014567		\$25,420	\$150,300
RDC013080A			\$232,720
R01DC014437		\$59,380	\$413,797
R01DC009100		\$24	\$343,822
R01DC004574		\$169,156	\$417,000
RDC013074B		\$35,774	\$404,242
R15DC012425			\$60,825
R01DC005995			\$11,917
F31DC015751-01A1			\$12,003
R21DC013751			\$20,327
FDC014638A			\$38,842
R00DC013555			\$226,101
1R15DC014585-01A1		\$16,562	\$114,090
R03 DC013659			\$33
R01DC010809			\$94,846

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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
R03DC013638			\$130,731
RDC013988A			\$130,819
R01DC000633			\$138,361
T32DC000044			\$217,475
R01DC005633			\$56,596
4500002105	Boston University		\$7,727
1R41DC015408-01	Nitinetics LLC		\$27,540
500308-78050	Northeastern University		\$19,123
1006860-USFL	Oregon Health & Science University		\$135,666
1005059-USFL	Oregon Health & Science University		\$164,207
31534-01	Rochester Institute of Technology	\$11,926	\$188,082
UA16-065	University of Alabama		\$25,132
201504153-01	University of California, Davis		\$4,041
RR242-438/S000793	University of Georgia		\$235,991
Subtotal - 93.173: Research Related to Deafness and Communication Disorders		\$422,605	\$5,888,172
93.184 Disabilities Prevention			
NU58DD006094-01-00			\$105,088
COHL3			\$106,781
COHF1		\$11,174	\$15,431
Subtotal - 93.184: Disabilities Prevention		\$11,174	\$227,300
93.189 Health Education Training Centers Continuing Educational Support for Health Professionals Serving in Underserved Communities			
UFDSP00011316			\$3,659
UFDSP00011323			\$8,577
Subtotal - 93.189: Health Education Training Centers Continuing Educational Support for Health Professionals Serving in Underserved Communities			\$12,236
93.213 Research and Training in Complementary and Integrative Health			
5R01AT007411-02			\$353,887
R15AT007352			\$8,928

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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
R01AT008623		\$104,498	\$332,810
R01AT006334		\$929	\$187,628
R01AT007429			\$410,053
5R01AT004106-05			\$283,852
R01AT007564			\$318,066
F32AT007729			\$15,057
R15AT008252			\$99,555
F31AT007898			\$7,607
5013515-SERV	Tufts Medical Center		\$9,436
66678010915UWF	University of Mississippi		\$9,180
Subtotal - 93.213: Research and Training in Complementary and Integrative Health		\$105,427	\$2,036,059
93.226 Research on Healthcare Costs, Quality and Outcomes			
1R01HS024917-01			\$208,603
U18HS025298		\$34,118	\$278,626
K08HS024159			\$128,593
IN4679723UF; PO# 1752722	Indiana University		\$18,820
GM005150	MedStar Health Research Institute		\$34,156
SP0034124-PROJ0009569	Northwestern University		\$14,351
Subtotal - 93.226: Research on Healthcare Costs, Quality and Outcomes		\$34,118	\$683,149
93.242 Mental Health Research Grants			
R01MH098078			\$339,604
1R56MH108616-01A1			\$389,562
5R01MH105094			\$401,352
R01MH095044			\$372,418
5R01MH106587-03			\$401,374
R01MH104641			\$362,413
1R01MH085259-01A1			\$308,213
R01MH094386			\$290,701

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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
RMH099085B			\$289,840
R01MH097320			\$262,488
R01MH080838			\$427,836
1R01MH109548-01A1			\$218,395
R01MH085607		\$28,252	\$91,331
RMH058616D			\$204,218
5R01MH111263-02			\$199,597
R21MH110911			\$232,478
R01MH080055		\$57,763	\$196,078
R34MH102499			\$194,821
R01MH089852			\$93,992
R01MH104423		\$1,528,578	\$2,392,142
5D43MH108169-03		\$179,405	\$301,661
5R01MH107522-03		\$75,681	\$451,887
R01MH096767		\$74,027	\$129,538
1R21MH103054-01		\$15,258	\$30,374
5R34MH107335-03		\$68,892	\$260,190
4R01MH099030-04			\$687,312
5R01MH103848-04		\$34,652	\$434,519
5R21MH108468-02		\$18,782	\$181,764
5R01MH093381-04		\$6,060	\$34,631
1UH2MH101470-01A1		\$3,964	\$81,253
1R01MH097819-01A1		\$3,634	\$3,634
R01MH097486			\$715,046
3UH2MH101470-02S1		\$69,037	\$69,037
R01MH086322			\$19,439
FMH105082A			\$34,008
F31MH107132			\$31,932
R01MH082639			\$28,398
1F31MH106252-01A1			\$25,833

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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
R21MH106983			\$189,788
1F31MH109398-01A1			\$35,118
1R21MH101025-01			\$20,870
F30MH105153			\$28,355
1R15MH09722201A1			\$15,971
R01MH112558			\$15,621
1R34MH110541-01A1			\$8,459
R21MH099238			\$8,430
1R34MH097931-01A1			\$7,080
UFDSP00010550			\$3,427
1F31MH105144-01A1			\$22,578
R01MH109450			\$110,654
5R01MH098737-04			\$140,075
TBD			\$23,113
FMH103939A			\$542
1R34MH1115556-01			\$36,057
T32MH093311			\$111,244
RMH108527A			\$76,213
7K23MH092400-06			\$67,971
R15MH099590			\$64,005
7K23MH090247-04			\$52,670
R01MH087583			\$48,921
R34 MH100253			\$127,115
R03 MH109336			\$47,652
RMH059911E			\$45,985
1R21MH109853-01A1			\$40,782
R00MH092321			\$39,749
5R03MH110812-02			\$58,277
01027224 /R01MH10082	Beth Israel Deaconess Medical Center, Inc.		\$153,381
01029400	Beth Israel Deaconess Medical Center, Inc.		\$21,530

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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
01026851	Beth Israel Deaconess Medical Center, Inc.		\$36,015
00000914	Brown University		\$18,589
3R44MH102096-0351	Caktus Consulting Group, LLC		\$65,617
2(GG012455)/PO#G03754	Columbia County School District		\$112,241
3(GG010260)	Columbia University		\$2,538
T287108	Emory University		\$161
T620221	Emory University		\$104,158
AGR DTD 02-12-2017	Evidence Based Practice Institute		\$40,000
SP00011373/Prime 7R56MH09780-03	Georgia State University		\$648
2002762823	Johns Hopkins University		\$5,582
Subaward No. 228900	Massachusetts General Hospital		\$38,650
1-312-0214721-52067L	RTI International		\$22,427
S15-0007	San Francisco State University		\$19,197
59421-12756-USF	Sanford-Burnham Medical Research Institute		\$93,937
7907SC	University of California, San Francisco		\$101,207
Subaward: 0038283 (124960-1) Prime:1R01MH101096-01	University of Pittsburgh		\$38,860
Subaward No. 0011623C Prime Award No. 4R01MH100021	University of Texas Health Science Center, Houston		\$24,634
Subaward UNIV 58428	Vanderbilt University		\$291,833
Subaward UNIV 58430	Vanderbilt University		\$47,216
Subaward UNIV 58429	Vanderbilt University		\$127,959
R000014	Virginia State University		\$12,978
Subtotal - 93.242: Mental Health Research Grants		\$2,163,985	\$14,015,389
93.243 Substance Abuse and Mental Health Services Projects of Regional and National Significance			
2014-C96P115-4145/2093P/14SP20202B		\$21,200	\$95,771
1H79SP020653-01		\$160,651	\$310,155
1H79SP021160-01		\$80,030	\$201,589
1H79SP021386-01		\$61,793	\$278,792
1H79SM062870-01		\$27,791	\$116,797
1255110802B			\$100,252

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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1H79TI025943-01			\$72,471
1H79SP020202-1			\$39,856
1G02HP305870100			\$18,968
1255109201A			\$4,504
1H79TI02594301			\$199,055
None	Apalachee Center		\$18,680
1255-1108-00-A	Florida Council for Community Mental Health		\$7,736
093015-092916	Managed Access To Child Health, Inc.		\$25,695
Subtotal - 93.243: Substance Abuse and Mental Health Services Projects of Regional and National Significance		\$351,465	\$1,490,321
93.256 State Health Access Program			
539-14-0277-00001	Texas Department of Aging and Disability Services		\$500,640
Subtotal - 93.256: State Health Access Program			\$500,640
93.262 Occupational Safety and Health Program			
U54OH011230			\$595,086
200-2015-M-87466			\$9
5T42OH008438-12			\$11,968
UFDSP00011563			\$135,039
U60-OH009762	The Center for Construction Research and Training		\$35,223
Subtotal - 93.262: Occupational Safety and Health Program			\$777,325
93.273 Alcohol Research Programs			
F31 AA024064			\$30,170
1K08AA023290-01A1		\$16,483	\$142,732
U24AA022002		\$8,400	\$420,632
R01AA022456			\$500,227
4R00AA021264-03			\$221,194
1R01AA024127-01A1			\$205,887
R01AA017212			\$113,336

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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
R01AA023657			\$189,047
Subaward No. UFDSP00011491 Prime No. U01AA020797			\$185,530
1R21AA024242-01A1			\$152,063
K01AA024174			\$146,331
R21AA023368			\$138,262
U01AA020797		\$38,315	\$262,944
UFDSP00010883			\$36,436
1R03AA022451-01			\$884
1R21AA025183-01A1			\$5,356
1R21AA022185-01A1			\$83,851
R03AA025430			\$16,661
F31AA024060			\$35,053
R03 AA022790			\$39,213
1R21AA021247-01A1			\$40,367
R56AA023343			\$65,642
R21AA021233			\$77,964
UF13051, Prime U24 AA022002			\$81,159
UF13182/R21AA021245			\$9,161
00000904	Brown University		\$97,850
00000994	Brown University		\$163,897
Subaward 00000859, PRIME 2P01AA019072- 06	Brown University	\$8,332	\$103,567
69951-10234	Cornell University		\$6,885
0719; Prime # R21AA02202	Pacific Institute for Research		\$41,265
4328-FIU-DHHS-2529, Prime 2R01AA012529- 09A1	Pennsylvania State University		\$5,866
Purchase Order No. S9000085 Subaward No. 33894276	University of California, San Diego		\$121,382
R-16-0074	University of Houston		\$16,536
R-16-0055	University of Houston		\$23,930
Prime:4R37AA011873-16 Subaward: 0032925 (128197-1)	University of Pittsburgh		\$197,130
Subtotal - 93.273: Alcohol Research Programs		\$71,530	\$3,978,410

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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
93.279 Drug Abuse and Addiction Research Programs			
1R01DA037838-01/FAIN: R01DA037838			\$406,449
1R01DA029779-01A1		\$7,086	\$49,416
R01DA031017		\$1,479	\$87,732
1U01DA041156-01			\$1,696,965
4R01DA034547-04			\$745,860
1R01DA034731-01A1			\$511,923
R01DA036534			\$442,853
R01DA039044		\$138,534	\$352,119
4R01DA032582-04			\$401,287
5R01DA031176-06			\$347,103
R34DA038763-01A1			\$268,887
R01DA026947		\$29,083	\$434,032
4R01DA033156-04			\$407,124
7R01DA036154-03/FAIN:R01DA036154		\$30,914	\$349,646
R21DA039722		\$34,539	\$152,784
9R01DA035160		\$45,424	\$64,351
R01DA35143		\$46,205	\$83,783
R01DA018832		\$48,456	\$250,019
5R01DA031581-05		\$49,509	\$405,421
R01DA038598		\$80,924	\$530,608
R01DA023924		\$88,014	\$499,086
RDA035588B		\$92,659	\$107,064
T32 DA035167			\$262,602
1U01DA040381-01		\$117,163	\$920,870
R01DA027951			\$146,609
1R01DA040537-01		\$199,133	\$639,142
4R01DA035160-09		\$116,288	\$219,706
7K02DA035122-04			\$45,522

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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
SUBAWARD 800000782-01			\$294
F31DA039810			\$4,496
K99DA041493			\$15,665
R21DA038286			\$18,059
UR-K41			\$19,320
7R21DA03576103			\$35,662
2R25DA031103-06			\$36,895
1K99DA041494-01A1			\$153,427
R01DA032582			\$42,864
RDA033775B			\$255,001
1R21DA043895-01			\$58,311
R00DA038069			\$64,219
1R15DA036821-01A1			\$73,444
R01DA035143			\$198,326
FDA039644A			\$37,642
1R01DA042706-01			\$201,018
1R03DA037782-01A1			\$74,874
R21DA038009			\$167,855
R21DA039349			\$158,030
1K01DA037819-01			\$150,246
R21DA039701			\$136,970
R34DA035944			\$134,629
K23DA039769			\$122,277
K02DA034767			\$108,589
1R21DA041287-01			\$108,488
R01DA033436			\$208,340
Subaward # RES511461 Prime: 1R01DA043263-01	Case Western Reserve University		\$4,703
Subaward No. RES511330-Prime Award # 1R01DA042712	Case Western Reserve University		\$4,703
14-A0-00-003570-01	New York University		\$14,647
5299-UF-DHHS-9838	Pennsylvania State University		\$45,996

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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
4964-FSU-DHHS-8225	Pennsylvania State University		\$53,608
Subcontract 15-04	Southern Illinois University		\$23,372
361040-081100-02	Temple University		\$27,686
360954-USF	Temple University		\$100,038
226141125B	The University of Texas at El Paso		\$60,259
5010676-SERV	Tufts Medical Center		\$10,113
61349137/S9001001	University of California, San Diego		\$8,587
3003792328	University of Michigan		\$419,098
16-09-019	University of Mississippi		\$41,575
0034506(123670-2)	University of Pittsburgh		\$961
0030247	University of Pittsburgh		\$12,848
16-3118	University of South Carolina		\$25,632
7887-S001	Westat, Inc.		\$4,280
8887-UFG	Western Michigan University		\$8,757
Subtotal - 93.279: Drug Abuse and Addiction Research Programs		\$1,125,410	\$14,280,767
93.280 National Institutes of Health Loan Repayment Program for Clinical Researchers			
00002147	Princeton University		\$649
5-20657	The Scripps Research Institute		\$23,902
Subtotal - 93.280: National Institutes of Health Loan Repayment Program for Clinical Researchers			\$24,551
93.282 Mental Health National Research Service Awards for Research Training			
T32MH093311			\$5,737
RMH093413B			\$190,464
Subtotal - 93.282: Mental Health National Research Service Awards for Research Training			\$196,201
93.283 Centers for Disease Control and Prevention Investigations and Technical Assistance			
B09CBA			\$24,590
6U01CK000337-04		\$217,927	\$308,621
16-2965 (PO#2000011904)	University of South Carolina		\$38,381

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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
16-2965	University of South Carolina		\$126,095
Subtotal - 93.283: Centers for Disease Control and Prevention Investigations and Technical Assistance		\$217,927	\$497,687
93.286 Discovery and Applied Research for Technological Innovations to Improve Human Health			
R21EB020807			\$161,861
R01EB020601			\$41,694
5R01EB008578-06		\$222,628	\$224,764
R01EB014869		\$104,294	\$462,342
R01EB018625		\$14,386	\$135,925
REB020770A			\$24,606
R03EB019684			\$82,193
R21EB018453			\$101,273
R21EB016197			\$148,444
1153185	Cedars-Sinai Medical Center		\$142,683
5710003934	Massachusetts Institute of Technology		\$55,038
000217620	Savannah River Nuclear Solutions, LLC	\$21,313	\$180,095
WU-17-369	Washington University, St. Louis		\$84,121
Subtotal - 93.286: Discovery and Applied Research for Technological Innovations to Improve Human Health		\$362,621	\$1,845,039
93.305 National State Based Tobacco Control Programs			
AEE3BA			\$128
AEE3DE			\$58,167
Subtotal - 93.305: National State Based Tobacco Control Programs			\$58,295
93.307 Minority Health and Health Disparities Research			
2P20MD002288		\$25,526	\$82,136
4P20MD002288		\$113,219	\$800,343
1P20MD006738-01			\$692,999
2R24MD002807-06		\$3,839	\$165,022
2G12MD007582-29			\$2,377,831

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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1S21MD010683			\$1,710,000
7R01MD00971803			\$24,721
1F31MD009553			\$23,849
1U24MD00695401			\$19,289
1R13MD010676-01/R13MD010676			\$12,264
1R13MD011372-01			\$8,189
1R01MD004002-01			\$285,131
AGR DTD 01-13-2016	Bethune-Cookman University		\$9,112
Sub-Award: HU-160023, Prime U54MD008621	Hampton University	\$39,919	\$50,926
IN4694758UFPO1540046	Indiana University		\$110,902
0008663AC	University of Texas, Health Science Center at Houston		\$36,594
Subtotal - 93.307: Minority Health and Health Disparities Research		\$182,503	\$6,409,308
93.310 Trans-NIH Research Support			
R25 GM111901		\$92,605	\$198,768
U24DK097209		\$484,346	\$1,836,520
UH2TR000914		\$296,228	\$622,464
OT2OD023854		\$108,153	\$1,943,236
U01AG055137-01			\$14,402
R01HD086700		\$94,352	\$370,783
U24AR071113-01		\$67,747	\$279,469
DP5 OD017865			\$474,991
DP5OD019893			\$154,104
DP2 OD002721			\$3
1OT2OD023861-01			\$236,276
101994487	Baylor College of Medicine		\$17,951
2003066808	Johns Hopkins University		\$3,492
F8708-08	New York University		\$26,437
000430850-001	University of Alabama, Birmingham		\$152,620
1UG3OD023281-01	University of Chicago		\$23,189

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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
2015-03743-02	University of Illinois at Urbana-Champaign		\$328,092
CTAFYN019	University of Southern California		\$52,401
Subtotal - 93.310: Trans-NIH Research Support		\$1,143,431	\$6,735,198
93.323 Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)			
AC51BF			\$4,783
AFDA67			\$100,191
Subtotal - 93.323: Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)			\$104,974
93.331 Partnerships to Improve Community Health			
PICH-2014-23	Broward Regional Health Planning Council		\$84,426
AGR DTD 03-13-2017	WellFlorida Council, Inc.		\$1,315
Subtotal - 93.331: Partnerships to Improve Community Health			\$85,741
93.350 National Center for Advancing Translational Sciences			
TL1TR001428			\$467,144
5U01TR001263		\$437,712	\$5,918,220
UL1TR001427			\$3,144,619
KL2TR001429			\$406,358
UFDSP00011299			\$180,703
TBA			\$50,531
U01TR001263		\$140,581	\$185,180
49801509	Allegheny Singer Research Institute		\$70,749
7000000241	Baylor University Medical Center		\$96,732
009904-004	Cincinnati Children's Hospital		\$122,713
5UL1TR000457-10	Cornell University		\$4,933
SP0012208PROJ0011292	Northwestern University		\$8,489
60044737 UF	Northwestern University		\$91,063
0055353 (128885-15)	University of Pittsburgh		\$38,102

STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 93.350: National Center for Advancing Translational Sciences		\$578,293	\$10,785,536
93.351 Research Infrastructure Programs			
S10OD021676			\$295,625
SOD018519A			\$741,008
R25OD016551			\$173,141
R25OD021901			\$140,627
R21OD023210			\$42,341
Subtotal - 93.351: Research Infrastructure Programs			\$1,392,742
93.358 Advanced Education Nursing Traineeships			
A10HP27208			\$28,047
1A10HP300670100			\$335,567
Subtotal - 93.358: Advanced Education Nursing Traineeships			\$363,614
93.359 Nurse Education, Practice Quality and Retention Grants			
1UD7HP28526-01-00/UD7HP28526		\$115,299	\$502,231
1 UF1HP26980-01-00			\$287,121
UF1HP26491-03-00			\$261,815
Subtotal - 93.359: Nurse Education, Practice Quality and Retention Grants		\$115,299	\$1,051,167
93.360 Biomedical Advanced Research and Development Authority (BARDA), Biodefense Medical Countermeasure Development			
CP-002 / IDE G160130	PolyNovo Biomaterials, Pty. Ltd.		\$19,275
Subtotal - 93.360: Biomedical Advanced Research and Development Authority (BARDA), Biodefense Medical Countermeasure Development			\$19,275
93.361 Nursing Research			
R01NR012936		\$31,700	\$51,594
R01NR007652			\$438,840
5R01NR015446-03		\$187,030	\$498,872
R01NR014049		\$6,826	\$396,497

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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
R15 NR013566		\$5,350	\$9,443
1R01NR013378-01		\$5,117	\$58,850
1R15NR015851-01		\$3,658	\$79,355
R01NR014019			\$304,406
4R01NR013378-05			\$302,570
1R01NR016702-01			\$218,505
26026023A			\$16,804
1F32NR016618-01A1			\$8,041
1R01NR012675-01			\$11,817
1R01NR014508-01A1		\$352,938	\$406,459
R01NR014181			\$408,833
RES510363	Case Western Reserve University		\$16,374
1(GG010995-02)-POG10893	Columbia County School District		\$22,538
10017586/252	University of Maryland, Baltimore		\$12,807
667642	University of Miami		\$9,737
663955	University of Miami		\$15,217
C00050664-1	University of Missouri		\$82,266
10037474-FLO	University of Utah		\$74,273
PD301705-SC105938	Virginia Commonwealth University		\$295
Subtotal - 93.361: Nursing Research		\$592,619	\$3,444,393
93.389 National Center for Research Resources			
26381-2	Augusta University		\$14,168
Subtotal - 93.389: National Center for Research Resources			\$14,168
93.393 Cancer Cause and Prevention Research			
R21CA202011			\$141,240
1P01CA214091-01			\$136,435
5R01CA199160-03		\$132,942	\$526,222
R01CA172743		\$68,877	\$516,806

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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
R03CA191712		\$54,026	\$76,429
R21CA195226		\$7,260	\$97,560
R01CA205224			\$354,124
R01CA119917			\$318,387
RCA204621A			\$281,382
4R00CA190886-03			\$216,299
R21CA187730			\$199,521
RCA188941A			\$181,892
UFDSP00011189			\$9,030
R21CA195251			\$181,390
RCA206051A			\$6,166
1R13CA210494-01			\$15,149
1600456812			\$19,645
R01CA138808			\$31,552
R21CA198820			\$58,335
R01CA155390			\$69,687
1R01CA204044-01A1			\$70,648
R01CA193278-03			\$106,537
R01CA088763			\$1,491
7R21CA167554-03			\$44,222
114965	Brigham and Women's Hospital		\$64,007
411892-GR410064-USF	Georgetown University		\$24,104
10-17755-99-01-G1	H. Lee Moffitt Cancer Center & Research Institute		\$18,195
10-16930-99-01-G1	H. Lee Moffitt Cancer Center & Research Institute		\$83,076
1474-05	Kaiser Foundation Research Institute		\$1,040
RNG200623-UFL-01	Kaiser Foundation Research Institute		\$19,809
MUSC 13-071	Medical University of South Carolina		\$4,958
60037951 FSU	Northwestern University		\$25,712
BD515975A	Sloan-Kettering Institute for Cancer Research		\$4,088
15MEF150128NL	Texas Tech University		\$10,061

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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
3207840318-P;PO962023RSUB	The Children's Hospital of Philadelphia		\$13,235
3210720420 - PO#961594	The Children's Hospital of Philadelphia		\$8,464
Transgenex92215	TransGenex Nanobiotech, Inc.		\$14,178
8670sc	University of California, San Francisco		\$85,968
17-3134	University of South Carolina		\$10,164
UTA14-000729	University of Texas		\$8,408
Subtotal - 93.393: Cancer Cause and Prevention Research		\$263,105	\$4,055,616
 93.394 Cancer Detection and Diagnosis Research			
1R15CA173617-01A1			\$78,103
R01CA132946		\$67,302	\$267,299
PO# 7000000205	Baylor College of Medicine		\$18,224
P2014-0041	Children's Hospital Los Angeles		\$13,052
10-16069-01-01-C1	H. Lee Moffitt Cancer Center & Research Institute		\$4
10-17536-99-02-G1	H. Lee Moffitt Cancer Center & Research Institute		\$22,819
112134019-7714948	St. Jude Children's Research Hospital		\$12,103
Subtotal - 93.394: Cancer Detection and Diagnosis Research		\$67,302	\$411,604
 93.395 Cancer Treatment Research			
U10CA180899		\$4,444,564	\$6,693,899
R01CA190860		\$362,139	\$539,522
R01CA172310		\$153,390	\$374,894
R01CA195563		\$110,819	\$692,070
U10CA081920-12S3		\$104,720	\$143,418
R01CA163864		\$10,350	\$245,636
5R01CA164147-04		\$9,265	\$9,265
R01CA200867		\$3,145	\$114,930
1R21CA167259-01A1		\$2,909	\$22,000
R01CA175517			\$550,734
7R01CA095142-15			\$33,399

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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1R21CA175625-01A1			\$16,574
R01CA169300			\$335,924
5R03CA201960			\$65,001
R50CA211487			\$65,246
4R00CA178191-03			\$84,619
R21CA209189			\$119,738
1U01CA177711-01			\$127,652
R01CA188132			\$259,958
1R15CA167571-01A1			\$1,727
00113119	American College of Radiology		\$6,842
30002428/30003606	Children's Research Institute		\$6,234
16122063	Cornell University	\$1,193	\$73,598
EASTERN COOP ONCOLOG	Eastern Cooperative Oncology Group		\$984
E2906	Eastern Cooperative Oncology Group		\$4,585
10-18465-02-01-G4	H. Lee Moffitt Cancer Center & Research Institute		\$30,926
10-18465-01-01-G3	H. Lee Moffitt Cancer Center & Research Institute		\$52,009
10-16914-99-01-G1	H. Lee Moffitt Cancer Center & Research Institute		\$15,742
10-18081-99-01-G1	H. Lee Moffitt Cancer Center & Research Institute		\$5,535
2001561732	Johns Hopkins University		\$34,841
229411	Memorial Sloan Kettering Cancer Center		\$52,035
George-NSABP Yr.4	National Surgical Adjuvant Breast and Bowel Project		\$27,321
N1048	National Surgical Adjuvant Breast and Bowel Project		\$222
C80702	National Surgical Adjuvant Breast and Bowel Project		\$258
S1207	National Surgical Adjuvant Breast and Bowel Project		\$425
TFED 180	National Surgical Adjuvant Breast and Bowel Project		\$4,698
60038243UF	Northwestern University		\$8,565
George-Yr.4	NRG Oncology Foundation, Inc.		\$18,710
E7208	NRG Oncology Foundation, Inc.		\$230
9009627-UFL	Oregon Health & Science University		\$48,458
8191 / PO# 520993	Rutgers State University		\$23,300

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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
AGR DTD 08-01-2014	Texas Tech University		\$9,465
00109669	The Children's Hospital of Philadelphia		\$4,186
PO 962347-RSUB	The Children's Hospital of Philadelphia		\$30,980
00109586	The Children's Hospital of Philadelphia		\$9,521
PO# 962338-RSUB	The Children's Hospital of Philadelphia		\$41,647
00122714	The Children's Hospital of Philadelphia		\$3,823
9500080216	The Children's Hospital of Philadelphia		\$1,200
9500080215-12C	The Children's Hospital of Philadelphia		\$5,936
00110963	The Children's Hospital of Philadelphia		\$5,850
PO RF01450465 PJ 60056500	The Ohio State University Research Foundation		\$101,059
01272017	TransGenex Nanobiotech, Inc.		\$89,837
1600892-SR00004438	University of Maryland, Baltimore		\$8,834
WU-17-396	Washington University		\$1,471
WU-16-380	Washington University		\$15,214
Subtotal - 93.395: Cancer Treatment Research		\$5,202,494	\$11,240,747
93.396 Cancer Biology Research			
R01CA187152			\$308,823
R01CA098799		\$129,775	\$377,780
R21CA199553		\$39,188	\$184,937
R21CA178754		\$24,395	\$84,404
R01CA197477		\$19,146	\$330,141
R01CA203565			\$377,730
1R15CA179287-01A1/FAIN R15CA179287			\$167,788
R21CA194118			\$132,203
R01CA195732			\$131,530
7R01CA188561-03			\$117,555
1R21CA178468-01A1			\$60,907
R21CA179668-01A1			\$57,475
R01CA165284			\$383,183

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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
R01CA180475			\$293,686
10-18004-99-01-G1	H. Lee Moffitt Cancer Center & Research Institute		\$48,784
25031-02-372	The Wistar Institute		\$13,756
ULRF 12-1505	University of Louisville		\$50,335
A000498747 /17-009560 A00	University of Massachusetts		\$302,440
5620329/85244569	University of Southern California		\$14,679
WU-16-372	Washington University		\$51,333
Subtotal - 93.396: Cancer Biology Research		\$212,504	\$3,489,469
93.397 Cancer Centers Support Grants			
P20CA192992			\$184,811
1P20CA192990-01			\$149,645
# 004623 / C-4950			\$24,866
UFDSP00010548			\$1,442
1145414	Dana-Farber Cancer Institute		\$151,679
10-17469-04-26-S3	H. Lee Moffitt Cancer Center & Research Institute		\$12,513
10-17469-04-25-S2	H. Lee Moffitt Cancer Center & Research Institute		\$13,382
10-17469-04-27-S1	Moffitt Cancer Center		\$24,111
60036432 UF	Northwestern University		\$4,523
60039740UF	Northwestern University		\$170,612
2016-001243-U54CA096297	University of Puerto Rico		\$3,357
VUMC 59824	Vanderbilt University		\$20,781
Subtotal - 93.397: Cancer Centers Support Grants			\$761,722
93.398 Cancer Research Manpower			
K08CA160824			\$198,224
F31CA180522			\$2,151
K25CA149080			\$7,917
1F99CA212456-01			\$22,690
F30CA203292			\$32,539

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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1K07CA201334-01A1			\$78,357
1K08CA199224-01A1			\$99,509
Subtotal - 93.398: Cancer Research Manpower			\$441,387
93.424 NON-ACA/PPHF—Building Capacity of the Public Health System to Improve Population Health through National Nonprofit Organizations			
2017-020302	National Association of County and City Health Officials		\$8,333
Subtotal - 93.424: NON-ACA/PPHF—Building Capacity of the Public Health System to Improve Population Health through National Nonprofit Organizations			\$8,333
93.433 ACL National Institute on Disability, Independent Living, and Rehabilitation Research			
90AR5017			\$70,634
90IF0043-01-00			\$92,374
Subtotal - 93.433: ACL National Institute on Disability, Independent Living, and Rehabilitation Research			\$163,008
93.507 PPHF National Public Health Improvement Initiative			
AFC98B			\$62,068
Subtotal - 93.507: PPHF National Public Health Improvement Initiative			\$62,068
93.536 The Affordable Care Act Medicaid Incentives for Prevention of Chronic Disease Demonstration Project			
529-13-0046-00001	State of Texas, Health and Human Services Commission	\$489,751	\$9,228,766
Subtotal - 93.536: The Affordable Care Act Medicaid Incentives for Prevention of Chronic Disease Demonstration Project			\$489,751 \$9,228,766
93.575 Child Care and Development Block Grant			
SR660	Florida's Office of Early Learning		\$80,773
Subtotal - 93.575: Child Care and Development Block Grant			\$80,773
93.590 Community-Based Child Abuse Prevention Grants			
LJ956		\$4,545	\$36,382
Subtotal - 93.590: Community-Based Child Abuse Prevention Grants			\$4,545 \$36,382
93.610 Health Care Innovation Awards (HCIA)			

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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
3098 FL 05	American College of Cardiology		\$173,798
1C1CMS331-328-01-00	Children's Home Society of Florida	\$21,195	\$66,932
agr dtd 08-14-2015	Wolfson Children's Hospital		\$163,896
Subtotal - 93.610: Health Care Innovation Awards (HCIA)		\$21,195	\$404,626
93.667 Social Services Block Grant			
61980/03/01/2016	ABT Associates Inc.		\$331
Subtotal - 93.667: Social Services Block Grant			\$331
93.701 Trans-NIH Recovery Act Research Support			
PO061A	The Emmes Corporation		\$18,493
ARRA - U01 NS62835	The Emmes Corporation		\$15,600
Subtotal - 93.701: Trans-NIH Recovery Act Research Support			\$34,093
93.718 Health Information Technology Regional Extension Centers Program			
ARRA - 90RC0046/01-12			\$94
Subtotal - 93.718: Health Information Technology Regional Extension Centers Program			\$94
93.719 Advance Interoperable Health Information Technology Services to Support Health Information Exchange			
ARRA - Contract No. EXD029			\$94,687
Subtotal - 93.719: Advance Interoperable Health Information Technology Services to Support Health Information Exchange			\$94,687
93.757 State and Local Public Health Actions to Prevent Obesity, Diabetes, Heart Disease and Stroke (PPHF)			
AF9A38			\$250,000
AFB4FB			\$7,693
Subtotal - 93.757: State and Local Public Health Actions to Prevent Obesity, Diabetes, Heart Disease and Stroke (PPHF)			\$257,693
93.761 Evidence-Based Falls Prevention Programs Financed Solely by Prevention and Public Health Funds (PPHF)			
PRIME 90FP0011-01-01	Health Foundation of South Florida		\$13,476
Subtotal - 93.761: Evidence-Based Falls Prevention Programs Financed Solely by Prevention and Public Health Funds (PPHF)			\$13,476

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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
93.800 Organized Approaches to Increase Colorectal Cancer Screening			
AF1B01			\$125,000
AF1AC4			\$33,961
BOC2A0			\$21,525
1381389			\$4,375
Subtotal - 93.800: Organized Approaches to Increase Colorectal Cancer Screening			\$184,861
93.837 Cardiovascular Diseases Research			
R15HL127663		\$20,252	\$83,483
R01HL070752-12A1			\$411,336
R01HL128525			\$482,140
1R01HL123283-01			\$489,694
R01HL132448			\$578,527
R01HL033610			\$716,302
7R01HL073646-13		\$9,150	\$157,050
R21HL121432		\$9,372	\$59,218
1R21HL128141-01A1		\$9,540	\$133,888
R01HL126956		\$20,010	\$506,300
5R01HL102171-03		\$16,280	\$193,124
R01HL122494			\$328,273
R01HL130318		\$10,477	\$304,009
5R01HL128683		\$13,606	\$318,029
U10HL069301		\$10,178	\$93,031
7R01HL117341-04			\$153,335
1F31HL132463-01			\$34,633
K99HL125805			\$32,994
FHL137408A			\$6,282
R56 HL122064			\$41,480
1K25HL13209801			\$57,419

STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
R01HL076807			\$71,557
K08HL130945			\$76,691
UFDSP00011605			\$96,950
1R21HL124486-01A1			\$100,013
R01HL056921			\$100,978
5R01HL120954-04			\$380,456
K23HL115673			\$133,363
1R01HL117241-01A1			\$343,983
R00HL119560			\$157,385
4R00HL125805-03			\$160,442
R56HL127175			\$174,724
5R00HL109133-05			\$184,104
5R00HL124142-04			\$192,185
R01HL131716-01A1			\$207,612
R01HL130493			\$228,063
T32HL083810			\$242,425
R01HL105764			\$288,670
5R01HL126646-02			\$293,656
R01HL045967			\$321,877
1U01HL131529			\$110,905
U01HL121842		\$143,187	\$230,660
R01HL098215			\$6,229
R18HL112720		\$29,545	\$819,957
R01HL120960		\$217,560	\$470,243
R01HL121023		\$133,750	\$239,111
U01HL119178		\$102,662	\$539,561
.5R01HL129136-03		\$95,087	\$420,678
1R01HL128411-03		\$60,780	\$371,920
UM1HL087366		\$32,718	\$661,051
R15HL112130			\$116

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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1R15HL121778-01A1			\$40,349
116590	Brigham and Women's Hospital		\$101,364
135458	Cincinnati Children's Hospital		\$46,825
STICHES 5057	Duke University		\$1,362
2002838697	Johns Hopkins University		\$2,000
CTSN/CCTRN LVAD	Mount Sinai School Of Medicine		\$609
BEST-CLI	New England Research Institute		\$41,422
Site#001116	New York University		\$507
60040922UF	Northwestern University		\$5,486
60039432 FLO	Northwestern University		\$9,570
None	RoosterBio, Inc.		\$14
R01HL048044-22	Sanford-Burnham Medical Research Institute		\$91,737
61119479-117781	Stanford University		\$33,507
60045507	The Ohio State University Research Foundation		\$77,161
15929	University of Illinois at Chicago		\$17,113
PO 1001468040	University of Iowa		\$28,283
W000727579	University of Iowa		\$21,855
5050202	University of North Carolina, Chapel Hill		\$77,121
5-30141	University of North Carolina, Chapel Hill		\$1
569052	University of Pennsylvania		\$101,223
415767-G	University of Rochester		\$17,095
415463-G	University of Rochester		\$357
P0038201	University of Texas, Health Science Center at Houston		\$20,390
00126271	University of Texas, Health Science Center at Houston		\$3,168
00122712	University of Texas, Health Science Center at Houston		\$3,193
00126585	University of Texas, Health Science Center at Houston		\$3,538
00126270	University of Texas, Health Science Center at Houston		\$3,560
0005718F	University of Texas, Health Science Center at Houston		\$5,675
00107884	University of Texas, Health Science Center at Houston		\$7,250
P0027359	University of Texas, Health Science Center at Houston		\$16,140

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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
00126268	University of Texas, Health Science Center at Houston		\$31,671
P0038202	University of Texas, Health Science Center at Houston		\$75
0011924D	University of Texas, Health Science Center at Houston		\$314,906
29980SUB51980	University of Vermont		\$4,863
WU-13-59	Washington University		\$66,280
Subtotal - 93.837: Cardiovascular Diseases Research		\$934,154	\$14,001,782
93.838 Lung Diseases Research			
R01HL105932			\$61,235
R01HL102033			\$459,122
R01HL119802			\$355,460
R01HL069064			\$338,774
4R00HL122365			\$254,527
2R56HL105932-06			\$252,933
R01HL114907		\$115,707	\$286,224
T35HL007489			\$95,093
R56HL045967			\$21,499
5R01HL071609-10			\$12,721
R01HL109025			\$1,892
UFDSP00010264			\$117,460
270721-01	Creighton University		\$10,270
AGR00002184	Exscien Corporation		\$339,144
8300	Rutgers University		\$672,950
5033950	University of North Carolina		\$18,428
Subaward No 570229	University of Pennsylvania		\$16,348
615K160	University of Wisconsin		\$239,843
Subtotal - 93.838: Lung Diseases Research		\$115,707	\$3,553,923

93.839 Blood Diseases and Resources Research

R01HL097088			\$836,235
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STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
R01HL109442		\$310,173	\$395,025
1R01HL124078-01		\$37,285	\$430,026
1R15HL126113-01A1			\$180,721
1R01HL133191-01A1			\$42,073
R01HL131093		\$285,143	\$532,765
0902	National Marrow Donor Program		\$49,762
0201	National Marrow Donor Program		\$2,937
13712	National Marrow Donor Program		\$2,581
110198100-7657971	St. Jude Children's Research Hospital		\$48,588
2014-03388	University of Illinois at Chicago		\$165,704
2012-00702	University of Illinois at Chicago		\$26,208
Subtotal - 93.839: Blood Diseases and Resources Research		\$632,601	\$2,712,625
93.846 Arthritis, Musculoskeletal and Skin Diseases Research			
R01AR056973		\$235,657	\$947,479
R21AR070660			\$122,578
R01AR063795		\$177,806	\$209,253
R01AR069660-01		\$113,459	\$316,583
R01AR065943		\$62,856	\$173,229
R21AR068013		\$10,959	\$132,031
R01AR066082			\$381,313
R01AR068424			\$369,205
R01AR064189			\$366,868
2R01AR044745-20			\$265,121
1R01AR070093-01			\$201,304
R01AR055899			\$194,511
R21AR069844			\$168,914
R21AR067381			\$165,802
U54AR052646		\$734,842	\$1,843,901
R01AR044731			\$139,466

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
R01AR060320		\$101,717	\$141,421
K08AR064836			\$118,692
R21AR064949			\$116,301
R01AR061474			\$103,812
K01 AR066077			\$92,106
R01AR070101			\$91,867
1R21AR064956			\$81,449
K23AR062099			\$78,237
1R15AR062331			\$29,946
R21AR065039			\$18,005
F31AR070625			\$2,766
T32AR007603			\$589
R01AR040994			\$350
R01AR060209			\$163,198
R01AR065479		\$20,093	\$316,477
16-PHAR-201301-FAU	Auburn University		\$8,429
5601089780	Baylor College of Medicine		\$69,284
2035558	Duke University		\$333,594
AGR DTD 08-31-2016	Medosome Biotech, LLC	\$19,474	\$91,756
3200000712-16-029	University of Kentucky		\$167,002
SR00002431	University of Maryland, Baltimore		\$2,654
5033033	University of North Carolina		\$58,961
563196	University of Pennsylvania		\$119,649
566176	University of Pennsylvania		\$173,280
567538	University of Pennsylvania		\$83,428
560224	University of Pennsylvania		\$13,379
25466	University of Pennsylvania		\$3,705
1R01AR069062-01	University of Pennsylvania		\$9,812
WU-17-372	Washington University, St. Louis		\$18,888

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 93.846: Arthritis, Musculoskeletal and Skin Diseases Research		\$1,476,863	\$8,506,595
93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research			
R01DK081413			\$321,695
R01DK105346		\$20,467	\$259,540
R01DK106718			\$339,514
R01DK110408			\$338,758
5R01DK098582		\$15,722	\$225,049
R01DK073338		\$3,348	\$331,376
R01DK107798			\$291,458
R01DK097847			\$337,535
R01DK079879			\$292,449
U01DK108320			\$323,900
R01DK098589			\$315,792
R01DK099334		\$13,966	\$415,444
R01DK106191			\$313,587
7R01DK094900-05		\$30,275	\$245,281
UC4DK108132		\$410,844	\$732,928
R01DK095757			\$301,593
1SC1CA190505-01			\$313,020
U01DK110812			\$327,717
1UC4DK097835-01		\$432,722	\$570,052
R01DK045788			\$290,694
DP3DK101120			\$350,200
6163-1005-00-I			\$350,160
R21DK109205		\$5,894	\$112,158
UC4DK100238		\$11,550,104	\$16,809,146
UC4DK097835		\$6,450,318	\$11,967,505
R01DK109717		\$121,365	\$497,352
UC4DK104208		\$447,964	\$1,004,555

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
R01DK052356			\$341,424
1UC4DK095300-01		\$432,334	\$432,334
UC4DK104216		\$314,940	\$421,595
UC4DK104194		\$102,333	\$760,703
2R01DK088892-05A1			\$418,310
UC4DK106993		\$75,577	\$13,711,602
R01DK109560		\$48,847	\$256,569
R01DK100654		\$36,566	\$609,599
UC4DK106955		\$925,957	\$6,065,600
F31DK097956			\$19,975
R01DK094244			\$81,388
R01DK108755			\$79,526
RDK080714D			\$74,771
R03 DK100732			\$68,059
7K01DK092352-05			\$64,640
1R01DK110167-01A1			\$59,726
R56DK105173			\$45,185
RDK100685B			\$40,899
F30DK105788			\$33,647
T32DK094789			\$97,022
1R03DK112004-01			\$2,320
5U01DK103266-04			\$33,060
1UC4DK112243-01			\$8,484
6163-1005-00-AU			\$11,495
F31DK113778			\$7,101
R03DK098460			\$3,155
6163-1008-00-AU			\$6,261
R01DK088892			\$3,405
5R01DK110621-03			\$271
R01DK105562			\$286,517

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
R56 DK088892			\$1,004
U01DK085461			\$541,929
TN Capitated Reim			\$20,690
RDK106112A			\$274,213
7R01DK102691-04			\$101,933
R01DK080706			\$238,300
6163-1017-00-AL			\$237,310
6163-1008-00-I			\$232,008
R01DK099276			\$230,190
R01DK091710			\$214,978
T32DK074367			\$215,906
R01DK074656			\$215,010
R01DK110108			\$244,922
T32 DK104721			\$267,334
R01DK091658			\$198,666
1U01DK103266-01			\$212,390
RDK080714C			\$191,105
R01DK047700			\$83
R01DK074867			\$152,330
R01DK094729			\$198
R01DK091369			\$140,370
K01DK099617			\$137,899
K01DK105077			\$116,110
6163-1005-00-1			\$111,347
R01DK090115			\$107,736
R01DK092311			\$103,485
R01DK105916			\$250,852
CHK# 542425	Augusta University		\$10,293
31563-1	Augusta University		\$19,296
28859-1	Augusta University		\$120,566

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
510193	Augusta University		\$26,251
250376	Battelle, Pacific Northwest National Laboratory		\$190,550
102098568	Baylor College of Medicine		\$104,773
51504.2000556.669302	Beckman Research Institute of the City of Hope		\$22,647
RES509481	Case Western Reserve University		\$24,080
RES508627	Case Western Reserve University		\$7,570
RES510031	Case Western Reserve University		\$81
RES511136	Case Western Reserve University		\$109,779
1R42DK109853-01	Cell-Safe Life Sciences, LLC		\$10,117
Subaward #: 20120802-2.0 Prime: 1R03DK097444-01	Eastern Michigan University		\$5,929
PA-13-302	Florida Hospital Association		\$8,270
852223-Florida	HealthPartners Institute		\$2,931
IN-4684828-UF	Indiana University		\$456
OOS080225	Kaiser Foundation Research Institute		\$1,516
OOS030112-UoSoF	Kaiser Permanente Center for Health Rsch		\$106,625
PBT-01	Metabolic Solutions		\$4,884
3002707020	Nemours Foundation		\$57,751
950686RSUB	The Children's Hospital of Philadelphia		\$3,988
PO# 208270	The Jackson Laboratory		\$6,658
Subaward WU-16-245 / PO 2929355A	The Washington University		\$34,756
TUL-HSC-554707-16/17	Tulane University		\$88,391
000507158-001	University of Alabama, Birmingham		\$7,090
9948sc	University of California, San Francisco		\$8,023
FY16.789.001	University of Colorado		\$2,930
FY17.789.004	University of Colorado		\$6,606
FY16.813.002	University of Colorado Denver		\$9,282
FY17.833.001 / 2-5-A4549	University of Colorado Denver		\$62,169
DP3DK106918 DIVIA	University of Helsinki		\$45,639
OICB111041Z04A	University of Louisville		\$2,975
47969-Z0004201	University of Maryland, College Park		\$2,167

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
NIH UC4 Grant	University of Tennessee		\$188,612
10019799-02 PO0000149045	University of Utah		\$51,041
GB10183 - 151023	University of Virginia		\$3,562
GB10378 154238	University of Virginia		\$13,374
VUMC 60280	Vanderbilt University Medical Center		\$312,585
Subaward No. WSU14091 Prime: 1R21DK100760	Wayne State University		\$12,967
Subtotal - 93.847: Diabetes, Digestive, and Kidney Diseases Extramural Research		\$21,439,543	\$68,478,579
93.849 Kidney Diseases, Urology and Hematology Research			
R37DK049108		\$66,701	\$66,701
Subtotal - 93.849: Kidney Diseases, Urology and Hematology Research		\$66,701	\$66,701
93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders			
1R01NS090962-03			\$285,739
1R01NS055193			\$291,154
R01NS096008			\$299,350
2R01NS052318-13			\$316,004
R21NS091435			\$323,163
R25NS076414			\$226,314
R01NS058487			\$319,295
R01NS093909			\$279,279
R00NS087104			\$276,702
R21NS094946			\$257,444
R01NS085152			\$257,113
1R21NS089851-01			\$233,731
R01NS089622			\$220,080
R01NS080180			\$217,001
R21NS093400			\$216,480
7R1NS07382907			\$86,562
R01NS079655			\$238,242

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
R15NS080155		\$25,000	\$105,198
P01NS058901		\$443,734	\$1,272,116
R01NS052233		\$217,316	\$264,280
R37 NS040389		\$149,868	\$698,596
R01NS080929		\$72,058	\$326,742
R01NS098819		\$48,115	\$832,737
R01NS061914		\$47,250	\$347,002
R01NS082244		\$46,346	\$303,085
R01NS092788			\$369,606
1R56NS094784-01A1		\$26,193	\$216,165
R01NS075012			\$330,000
2R01NS050452-11A1			\$566,530
R01NS082386			\$433,509
2R01NS073899-06			\$424,234
R01NS091542			\$372,371
R01NS083673			\$369,749
R01NS086456			\$352,196
R01NS082672			\$344,159
5R01NS071956-05			\$340,785
1R01NS095563-01		\$45,023	\$367,050
RNS090184A			\$29,640
1R01NS100859-01-REVISED			\$103,549
7R01NS08970104			\$94,399
RNS099813A			\$76,101
R21NS091686			\$73,153
7R01NS09596202			\$71,839
7R01NS08408905			\$70,080
R21NS080779			\$69,302
F32 NS095620			\$52,793
R21NS090160-01A1			\$194,267

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
R21NS094061			\$109,029
1K08NS099484-01			\$94,496
R21NS088866			\$48,651
5R01NS048501-10			\$27,835
R21NS090106			\$17,233
K08 NS067024			\$12,211
R21NS085455			\$8,025
R01NS046400			\$7,284
R21NS096258			\$6,631
1R21NS088923-01			\$2,789
R21NS087346			\$2,537
R15NS066339			\$2,535
R01NS052318			\$34,380
R21NS096647			\$147,193
T32NS082168			\$162,776
1R24NS086554			\$163,422
R01NS097802			\$165,819
5R01NS076308-03			\$33,077
R01NS054025			\$176,829
R21NS091866			\$109,859
R21NS093239			\$158,324
R21NS088839			\$147,935
1R21NS094087-02			\$155,783
7R01NS088437-03			\$144,389
R01NS065849			\$143,769
UH3NS095553			\$179,814
5R01NS072114-05			\$124,336
1R01NS086088-01			\$130,416
K23NS092957			\$130,997
R21NS088835			\$149,527

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
R21NS096330			\$119,432
R21NS093695			\$113,247
1R21NS095166-01A1			\$134,517
5R01NS019814-30			\$135,025
R15NS084293			\$136,343
R15NS090043			\$142,486
15-592	Arizona State University		\$46,897
14-522	Arizona State University		\$16,767
01028180	Beth Israel Deaconess Medical Center		\$7,025
5001810-4	Boston College		\$790
1U01NS090259-01A1	Brigham and Women's Hospital		\$13,416
Subaward 722-SUB	Cleveland Clinic Lerner College of Medicine		\$21,019
12(GG010312)	Columbia County School District		\$50
14(GG010312-08)	Columbia County School District		\$300
203-5704	Duke University		\$11,286
Subaward No. T747899	Emory University		\$5,483
29457-17	Georgia Regents University		\$3,079
229585	Massachusetts General Hospital		\$70,901
USF-224063	Mayo Clinic		\$1,831
UNI-212294	Mayo Clinic		\$15,653
AGR DTD 09-29-2015	Medosome Biotech, LLC		\$30,868
R43AT008333-01A1	Natura Therapeutics, Inc.		\$14,004
Subaward 13-A0-00-001753-01	New York University School of Medicine		\$7,166
60036745 USF	Northwestern University		\$1,696
LUO0002-01(PO# LUO060622)	Palo Alto Veterans Institute for Research		\$24,319
7934SC	University of California, San Francisco		\$45,024
PO# SR00004423-1600891	University of Maryland, Baltimore		\$96,286
662706	University of Miami		\$1,761
N004631404	University of Minnesota		\$34,209
P003009501	University of Minnesota		\$53,911

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
N003439217	University of Minnesota		\$8,822
0053230 (128380-2)	University of Pittsburgh		\$46,521
65336234	University of Southern California		\$3,036
UWSC7775/BPO16879	University of Washington		\$39,970
659K632	University of Wisconsin		\$10,368
None	Virtici, LLC		\$60,384
A07593 (M10A10559)	Yale University		\$26,236
Subtotal - 93.853: Extramural Research Programs in the Neurosciences and Neurological Disorders		\$1,120,903	\$18,112,915
93.855 Allergy and Infectious Diseases Research			
R01AI045050			\$274,809
R01AI110606			\$285,713
R01AI123244			\$289,888
R01AI116770			\$308,436
R01AI090802			\$321,879
R01AI067846			\$334,685
1R56AI122813-01A1			\$362,700
R01AI056289			\$509,922
R01AI051390			\$261,278
R01AI112680			\$381,741
R01AI108407			\$420,957
5R01AI099493			\$336,016
1R56AI111974			\$272,639
2R01AI045545			\$518,529
R01AI118999			\$267,350
7R01AI083253		\$4,495	\$222,293
R01AI099094-01A1			\$257,264
Subaward 22206060			\$252,784
R21AI112382			\$250,586
R01AI128750			\$233,446

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1R21AI117479-01A1			\$226,971
T32AI007110			\$210,657
1R15AI111210-01A1			\$210,066
R21AI105506			\$207,716
4R33AI105977-03			\$206,721
R21AI115218			\$200,660
R01AI123144			\$269,048
R01AI111970		\$151,877	\$768,052
R01AI093370			\$603,837
R01AI114609		\$100,041	\$261,802
R21AI123933		\$123,193	\$235,635
1R01AI109843		\$141,723	\$489,719
R21AI119043		\$142,369	\$219,161
7R21AI113470-02		\$82,521	\$291,894
1R21AI122326-01		\$150,787	\$276,808
1R01AI103158-01		\$77,463	\$404,261
5R01AI117017-03		\$174,931	\$830,208
1R56AI124682-01		\$198,240	\$405,033
1R21AI119835-01		\$206,030	\$276,108
R01AI103348		\$217,719	\$408,269
5R01AI064478-11		\$484,993	\$935,858
R01AI114703		\$572,465	\$961,298
5R01AI122760-02		\$148,682	\$480,497
1R01AI126357-01		\$45,232	\$719,655
P01AI042288			\$1,418,867
R01AI116892			\$385,323
R56AI123144		\$7,775	\$212,090
1R21AI12606801A1		\$9,672	\$50,632
R15AI127214		\$11,394	\$75,067
R01AI097376		\$99,798	\$272,552

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1R01AI123245-01A1		\$43,605	\$164,803
R00AI108793			\$196,582
5R21AI119787-02		\$48,877	\$112,247
R21AI119773		\$50,131	\$196,351
R01AI044033		\$50,812	\$432,159
P01AI123036		\$65,288	\$1,153,639
R01AI121430		\$69,650	\$521,221
1R1AI9921-1A1		\$73,239	\$342,142
RAI119178A		\$38,360	\$883,242
R21AI116296			\$19,602
1R21AI12387601A1			\$50,140
R03AI117298			\$49,742
R03AI112854			\$41,714
1R15AI10388001A1			\$39,210
R03AI128123-01			\$36,245
5R01AI094973-05			\$34,497
7R21AI115178-03			\$32,822
R21AI101864			\$31,243
1R01AI128074-01			\$29,879
R21AI102560-01A1			\$29,727
5F32AI112255-02			\$26,427
5R21AI109530-02			\$25,792
R01AI133623			\$24,504
1R21AI126172-01A1			\$50,900
R01AI089885			\$6,367
1R21AI107845-01			\$74
R01AI093348			\$493,205
R21AI109469			\$397
R01AI123300-01A1			\$194,987
1R21AI103673-01			\$1,292

STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
R21AI112492			\$24,421
1R01AI080626-01A2			\$4,636
R03AI103750			\$23,593
5R21AI103302-02			\$6,936
R13AI126807			\$7,000
5F31AI116063-02			\$13,275
R21AI107845			\$18,924
R01AI122284			\$19,036
1R15AI128714-01			\$567
R01AI092120			\$2,787
1R21AI117013-01A1			\$161,699
R56AI105099-01A1			\$186,602
R21AI117457			\$185,438
R21AI121745			\$176,340
R21AI125999			\$176,157
K08AI116980			\$175,264
RAI119530A			\$173,638
R21AI120195			\$168,000
RAI122860A			\$53,947
R01AI080607			\$163,134
R01AI100987			\$158,037
R21AI122338			\$150,256
R21AI119597			\$145,968
R15AI120882			\$144,955
R21AI126583			\$143,694
R03AI122182			\$61,381
5R21AI107455-02			\$165,845
R01AI093372			\$59,078
K23AI110731			\$135,602
1R21AI109389-02			\$64,051

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
RAI115063B			\$68,082
7R21AI117560-02			\$68,942
5R01AI023338-29			\$343
R03AI124017			\$77,108
5F32AI112271-03			\$58,441
1K22AI112585			\$78,679
7R01AI069313-07			\$99,090
R01AI125623			\$109,583
K08AI104773			\$119,253
7K08AI103035-05			\$126,660
1R01AI128901-01			\$73,900
FY14ITN111	Benaroya Research Institute at Virginia Mason Research Center		\$39,038
FY15ITN155	Benaroya Research Institute at Virginia Mason Research Center		\$11,868
4500002131	Boston University		\$17,442
Subaward #: 108973 Prime Award #:1R01AI104344-01A1	Brigham and Women's Hospital		\$7,721
113298	Brigham and Women's Hospital Research Administration		\$140,109
RSTFD0000705113	Children's Hospital of Boston		\$44,822
1238305	Dana-Farber Cancer Institute		\$23,946
1282101	Dana-Farber Cancer Institute		\$66,653
2035742	Duke University		\$12,862
203-2376/R01AI102747	Duke University		\$14,325
2033553	Duke University		\$127,751
BLOOMAGR2274	Editas Medicine		\$29,465
T190633	Emory University		\$24,690
T575109	Emory University		\$75,827
1R2AI128188-01	Firebird Biomolecular Sciences, LLC		\$26,723
AGRDTD09-18-2014	Fox Chase Chemical Diversity Center, Inc.		\$43,941
000855182	Fred Hutchinson Cancer Research Center		\$9,741
0000834486	Fred Hutchinson Cancer Research Center		\$168,735
PO17002029, Prime UM1 A1068619	HIV Prevention Trials Network		\$9,606

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
M22-TA-032-0907-3	Institute for Clinical Research, Inc.		\$12,888
LDR 01	Johns Hopkins University		\$1,783
2000990840	Johns Hopkins University		\$4,076
2003379421	Johns Hopkins University		\$92
2003089362	Johns Hopkins University		\$28,717
23813-74-373	La Jolla Institute for Allergy & Immunology		\$17,488
MMV 09/000107	Medicines for Malaria Ventures		\$35,129
AGR DTD 05-02-2016	Medosome Biotech, LLC		\$63,330
1R41AI122735-01	Medosome Biotech, LLC		\$90,630
AGR00002175	Meso Scale Diagnostics, LLC		\$3,438
710-9105	Miriam Hospital		\$9
02/01/2016GRT11832	Mycosynthetix, Inc.		\$31,278
820368CG	Nationwide Children's Hospital		\$2,383
820368BG	Nationwide Children's Hospital		\$8,501
820368CD	Nationwide Children's Hospital		\$58,803
820368BD	Nationwide Children's Hospital		\$126,617
NIH000418	New York Blood Center		\$131,253
AGR DTD 05-01-2017	OneVax, LLC		\$8,207
R41AI120351	Smart BioMolecules, Inc.		\$29,071
61059807-116277	Stanford University		\$7,705
R988533	SUNY University at Buffalo		\$13,556
600521133	The Ohio State University Research Foundation		\$107,804
Subaward FY2016-1138-FAU-1	Torrey Pines Institute for Molecular Studies		\$44,839
PO# BB00897746	University of California, Berkeley		\$26,251
9545sc	University of California, San Francisco		\$34,901
082251B	University of Maryland, Baltimore		\$14,450
15-008536 B00	University of Massachusetts		\$33,110
Sub Award #665827, PRIME 5P30A1073961- 09	University of Miami		\$16,440
666113; PO# MT32103	University of Miami		\$4,376
3004305345	University of Michigan		\$8,266

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
H004942301	University of Minnesota		\$203,522
568708 / PO # 3674549	University of Pennsylvania		\$51,924
571380	University of Pennsylvania		\$89,402
GB10185 151057	University of Virginia		\$56,466
583K170	University of Wisconsin		\$38,713
Subtotal - 93.855: Allergy and Infectious Diseases Research		\$3,591,362	\$30,249,557
93.856 Microbiology and Infectious Diseases Research			
1551	Dartmouth College		\$68
WFUHS550018	Wake Forest University Health Sciences		\$9,038
Subtotal - 93.856: Microbiology and Infectious Diseases Research			\$9,106
93.859 Biomedical Research and Research Training			
R01GM115388		\$10,518	\$196,867
2R01GM099871-05			\$246,362
2R01GM055425-33A1			\$321,793
R01GM107172			\$306,372
1R01GM120240			\$300,889
1R01GM118896-01			\$295,745
R01GM097531			\$294,320
R01GM113945			\$289,453
R01GM106174			\$280,837
1R25GM116754-01			\$272,817
R01GM120774			\$272,373
1R25GM107777-01			\$264,007
1SC1GM116724-01			\$262,856
5R01GM081425-08			\$260,802
T32GM008721			\$191,123
RGM088187B			\$251,087
R01GM082946			\$358,849

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
RGM118091A			\$242,198
5K23GM112014			\$232,695
R01GM105893			\$224,146
R01GM117003			\$221,244
1R01GM118775-01			\$221,149
R01GM110077			\$213,536
R01GM057498			\$211,747
P50 GM111152 Yr2			\$17
2R25GM061347			\$206,267
1R01GM118895-01			\$204,767
R01GM117597			\$203,667
RGM058187F			\$195,832
R01GM040586			\$260,078
R25 GM102149		\$35,224	\$42,483
4R25GM061347-17			\$639,165
R01GM109459		\$337,886	\$468,874
R01GM070641		\$276,304	\$445,765
R01GM083198		\$193,170	\$486,294
R01GM059969		\$181,501	\$376,000
5R01GM115556-02		\$134,800	\$336,339
R01GM104481		\$115,380	\$444,068
R01GM107227		\$112,003	\$269,984
R01GM103604		\$96,045	\$169,601
R01GM102227		\$48,499	\$125,539
5R01GM115854-02		\$46,989	\$342,225
R01GM057481		\$43,034	\$446,320
RGM117102A			\$339,243
R01GM102486		\$39,467	\$71,716
1R01GM112652-01A1			\$348,833
R01GM109645		\$31,365	\$411,588

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
R01GM117617		\$15,679	\$285,476
P50GM111152 Yr3			\$2,007,688
R01GM110240			\$561,445
R01GM114290			\$489,280
RGM083337C			\$482,234
U24GM116788			\$437,803
RGM111886A			\$431,127
R01GM109524			\$425,701
R24GM119977			\$390,191
5R37GM041574			\$383,272
R01GM079359			\$361,684
R01GM105409			\$205,115
U01GM074492		\$41,209	\$235,710
R01GM123241			\$26,584
7R01GM054226-14			\$65,147
1R15GM109404			\$53,490
1T34GM110517			\$186,465
T34GM118272			\$49,218
RGM113167A			\$206,607
RGM118600A			\$47,838
RGM030598I			\$44,217
F30GM119285			\$38,937
R01GM117062-01A1			\$37,305
R01GM093271			\$37,200
1R15GM12068501			\$35,310
1R01GM118697-01			\$33,088
7SC2CA182842-04			\$68,238
7SC1GM089630-06			\$29,673
4R37GM055425 (5R37GM055425)			\$50,895
1SC3GM096948-01A1			\$22,808

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
R01GM102115			\$19,451
R01GM073120			\$13,464
7R21GM101719-03			\$11,523
R01GM099871			\$9,496
1SC3GM096903-01			\$7,998
1R01GM10251501			\$5,370
R01GM087485			\$3,516
1SC1GM092778-01A1			\$3,514
1R01GM107172			\$2,880
1R15GM102714-01			\$903
1R15GM12340701			\$452
R01GM086892			\$107
R01GM099723			\$32,427
R01GM090270			\$142,678
K08GM106143			\$185,784
R01GM072562			\$185,129
R01GM114665			\$178,630
2T34GM083688			\$167,823
RGM119078A			\$167,299
R01GM102115-04			\$161,788
R15GM117531			\$156,958
RGM120724A			\$48,072
R01GM108753			\$153,269
R15GM116006			\$69,038
K23GM115690-01A1			\$132,584
RGM099723B			\$120,026
R25GM115298			\$114,496
RGM117559A			\$106,846
1SC1CA161676-01A1			\$77,109
R15GM116025			\$73,634

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1R15GM109254-01A1			\$155,423
R15GM110651			\$73,698
RGM099604B			\$105,762
5R01GM097270-05			\$78,200
7R01GM096000-06			\$79,599
RGM111302A			\$80,025
R01GM073039			\$84,837
1R15GM107864			\$101,432
P50GM111152			\$88,601
R01GM119186			\$91,307
1R21GM10794201A1			\$97,685
2R15GM097723-02			\$100,542
R01GM099604			\$81,936
402137	Brandeis University		\$38,572
402254	Brandeis University		\$11,471
G-8697-1	Colorado State University		\$60,875
T747704	Emory University		\$40,458
AGR DTD 08-01-2014	Foundation for Applied Molecular Evolution, Inc.		\$63,355
0000872621	Fred Hutchinson Cancer Research Center		\$17,191
0000872839	Fred Hutchinson Cancer Research Center		\$18,894
0000870473	Fred Hutchinson Cancer Research Center		\$24,919
0000872555	Fred Hutchinson Cancer Research Center		\$27,475
0000882996	Fred Hutchinson Cancer Research Center		\$32,976
0000872807	Fred Hutchinson Cancer Research Center		\$367,295
Subaward PO 10099157	Geisinger Clinic		\$84,478
2R44GM084520-03	Kytaro Inc		\$3,533
Agreement : Prime 5R44GM084520-05	Kytaro Inc		\$2,465
225631	Massachusetts General Hospital		\$59,048
500420-78050	Northeastern University		\$8,020
1002700-FLST	Oregon Health & Science University		\$44,672

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
SUB0000020	Princeton University		\$162,776
A1243	Rensselaer Polytechnic Institute		\$54,181
112158020-7715713	St. Jude Children's Research Hospital		\$72,951
5-20767	The Scripps Research Institute		\$950
5-20969	The Scripps Research Institute		\$37,353
PO 5-20913	The Scripps Research Institute		\$65,640
5-20833	The Scripps Research Institute		\$68,824
080-02000-S19501	Thomas Jefferson University		\$32,007
0160 G SB206	University of California, Los Angeles		\$31,929
KK1405	University of California, Santa Barbara		\$31,410
FY17.521.001	University of Colorado Denver		\$137,214
RR549-398/S001324	University of Georgia		\$172
RR166-500/S001098	University of Georgia		\$1,301
RR166-501/4945156	University of Georgia		\$228,774
3004135045	University of Michigan		\$170,973
66100920514-UFL	University of Mississippi		\$2,943
5103455	University of North Carolina		\$12,874
0026332 (120609-3)	University of Pittsburgh		\$8,637
0040242	University of Pittsburgh		\$19,718
0038664 (127701-1)	University of Pittsburgh		\$140,502
UWSC 9046 BPO15358	University of Washington		\$39,484
603K411	University of Wisconsin-Madison		\$37,296
GMO 160602	UT Southwestern Medical Center		\$111,704
Subtotal - 93.859: Biomedical Research and Research Training		\$1,759,073	\$26,744,299
93.865 Child Health and Human Development Extramural Research			
5R01HD053776-10		\$12,960	\$552,473
PHD091013A			\$154,013
R01HD033053			\$192,962
R01HD084316			\$225,489

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
5U01HD051997-09			\$242,472
T32HD043730			\$248,382
R01HD052682			\$399,194
R01HD078410			\$487,398
5R01HD084497-03			\$560,477
5R01HD082211-02			\$644,095
R01HD087306-01A1		\$1,253	\$180,099
K08 HD079674			\$145,508
R01HD075635		\$7,401	\$231,638
R21HD083830		\$25,902	\$220,342
R15HD081439		\$93,453	\$120,757
RHD083947A		\$112,585	\$210,537
R01HD068421		\$119,226	\$624,510
P01HD065647		\$144,550	\$826,767
P50HD052120		\$205,220	\$1,670,343
1U01HD087213		\$383,610	\$778,402
R01HD051997			\$943,156
1R25HD087971-01			\$8,083
R15HD080497			\$110,463
7R03HD079758-02			\$3,672
R24HD077946		\$14,319	\$156,829
1R21HD076685-01A1			\$5,468
F31HD087054			\$12,525
1R21HD088006-01A1			\$13,238
1R21HD075327-01A1			\$14,832
1R03HD082636-01A1			\$15,253
1R21HD075225-01A1			\$18,497
1R25HD087971-02			\$1,599
1F31HD088084-01A1			\$19,565
R03HD088380-01			\$24,359

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
R21HD091599			\$27,548
1F31HD087066-01A1			\$31,183
R21HD090608			\$43,652
1R03HD077161-01A1			\$47,154
R03HD087528			\$67,984
5R01HD080096-03			\$85,109
1R21HD090752-01			\$69,862
1R21HD088005-01A1			\$79,781
5U01HD040497-15			\$80,481
K02HD064943			\$23,180
1219-1038-00-A			\$4,072
BBI-2015-5717-1	Banyan Biomarkers, Inc.		\$53,202
T610471	Emory University		\$14,849
114205-1124-5096825	Harvard University		\$69,873
114205-1224-5093825	Harvard University		\$582,798
STTR R42HD089804	Medosome Biotec, LLC		\$69,384
AWD DTD 4/17/17	Medosome Biotec, LLC		\$8,976
Subaward No: 60043012FIU/ Prime 4K12HD073945-05	Northwestern University		\$14,399
60043014FIU	Northwestern University		\$27,366
14577	St. Mary's College of Maryland		\$8,610
61409348-47273	Stanford University		\$29,519
000504713-009	University of Alabama, Birmingham		\$55,556
34-5321-2003-807	University of Nebraska		\$19,821
5050159	University of North Carolina		\$1,328
5105613	University of North Carolina, Chapel Hill		\$144,122
0024922 (127439-2)	University of Pittsburgh		\$55,745
15-001 / UOSPC 0000001388	University of Texas Medical Branch at Galveston	\$211,214	\$468,619
713K425	University of Wisconsin - Madison		\$112,155
704K793	University of Wisconsin - Madison		\$21,234
PD301855-SC106101	Virginia Commonwealth University		\$27,523

STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
WSU17025-A1	Wayne State University		\$15,233
6101-S041	Westat, Inc.		\$12,751
Subtotal - 93.865: Child Health and Human Development Extramural Research		\$1,331,693	\$12,436,466
93.866 Aging Research			
R21AG048133			\$193,985
R01AG052258			\$414,080
R01AG018454			\$412,699
R37AG036800			\$323,568
5R01AG044919-05			\$307,487
R01AG029421			\$294,407
R01AG040211			\$268,371
R01AG049711			\$430,278
1R21AG050284-01			\$220,756
R21AG044862		\$9,704	\$114,222
R21AG049974			\$187,941
R01AG039659			\$186,519
T32AG020499			\$180,658
2P30AG028740-11			\$176,594
R01AG054370			\$158,516
5R01AG050253-02			\$129,461
R01AG049456			\$254,679
5R21AG047473-02		\$36,063	\$110,791
U01AG022376		\$1,645,505	\$2,075,740
U01AG050499		\$1,631,689	\$2,242,747
U01AG046139		\$817,112	\$1,474,025
R37AG033906		\$586,133	\$1,351,201
P50 AG047266		\$300,636	\$1,113,357
5R01AG053988-02		\$148,512	\$201,294
P30AG028740			\$1,190,155

STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
1R01AG054077-01		\$53,432	\$442,504
1R01AG051500-02			\$517,342
R01AG049722		\$21,815	\$360,004
R21AG051004		\$12,758	\$180,592
K07AG046371			\$129,206
7R21AG043718-03		\$10,556	\$28,095
5R01AG032432-05REVIS			\$30,058
P01AG009524			\$1,752,867
R01AG042525		\$60,822	\$300,542
1R21AG057200-01			\$11,285
5R03AG050065-02			\$44,815
R21AG049477-02			\$44,591
F31AG051356			\$32,678
R01AG037984			\$30,167
R01AG055544			\$27,945
RAG044858B			\$24,197
1R01AG054559-01			\$45,571
R56AG051799			\$14,714
RAG049090B			\$11,947
R36AG049889-02			\$8,895
R21AG053736-01A1			\$6,789
6201-1118-00-A			\$1,463
5R01AG039495-04			\$1,039
1R01AG055798-01			\$32,320
T32AG049673			\$125,291
5R36AG051747-02			\$23,318
1K99AG052642-01			\$81,994
R01AG053297			\$45,750
1R15AG052149-01			\$113,650
1R21AG051901-01A1			\$109,693

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SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
R03 AG049411			\$98,357
R21AG055113-01			\$91,431
K01AG048259			\$118,064
R03AG050798-02			\$11,263
1R15AG050218-01A1			\$124,711
R21AG046711			\$81,369
1K01AG050707-01A1			\$77,121
R03AG051960			\$72,034
1R15AG04582101A1			\$70,825
R21AG050203			\$69,261
7RF1AG052476-02			\$64,223
F32AG051371			\$58,745
R21AG044449			\$50,028
R21AG052861			\$83,253
AL14-NIHNAILTRIMMER-01	Aster Labs, Inc.		\$14,982
113340	Brigham and Women's Hospital Research Administration		\$28,705
AGR DTD02-23-2017	CytoInformatics, LLC		\$165,566
RG680-G1	Georgia Institute of Technology		\$23,711
2003051957	Johns Hopkins Bloomberg School of Public Health		\$14,574
2003070372	Johns Hopkins University		\$57,069
Sub-award Agreement CC 02-7889	Mount Sinai Medical Center		\$12,439
60043592 UF	Northwestern University		\$569
60036991 UF	Northwestern University		\$41,873
UT18214-OU#28797	Ohio University		\$29,600
1136054-76472	SUNY Upstate Medical University		\$11,620
000505799-001	University of Alabama, Birmingham		\$30,084
Sub-award Agreement 667694	University of Miami		\$24,263
665084-666692	University of Miami		\$308,122
36-5360-2141-108	University of Nebraska		\$57,260
416442-G	University of Rochester		\$2,603

STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
79634917 / CTADNI01	University of Southern California		\$3,642
65982488	University of Southern California		\$85,550
75680301 / PO-104780	University of Southern California		\$108,332
UTA-15-000588	University of Texas, Austin		\$49,886
UWSC8529 / BPO130829	University of Washington		\$26,779
693K862	University of Wisconsin-Madison		\$34,020
624K573	University of Wisconsin-Madison		\$14,356
693K895	University of Wisconsin-Madison		\$31,574
ASPREE	Wake Forest University Health Sciences		\$23,795
M15A12020 (A10124)	Yale University		\$956
C17A12586	Yale University		\$3,044
Subtotal - 93.866: Aging Research		\$5,334,737	\$20,868,512
93.867 Vision Research			
R01EY016459			\$199,381
R24EY022023		\$1,582,543	\$1,716,553
R01EY024280		\$130,123	\$491,373
R01EY024564		\$112,609	\$345,710
5R01EY024232-03		\$106,236	\$278,956
1R01EY026268		\$57,822	\$336,770
R01EY026559			\$303,060
REY025410A			\$196,037
R01EY027037			\$136,535
T32EY007132			\$133,218
1K99EY027013			\$94,154
1R01EY026643-01A1			\$93,432
F30EY027163			\$39,558
P30EY021721			\$38,323
R01EY021752			\$9,574
5R01EY019951-05		\$23,074	\$117,807

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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
15060839 / PO#16081322	Cornell University		\$21,555
IN4684832UF / PO 1717773	Indiana University		\$29,007
IN4684838UF / PO1902102	Indiana University		\$108,241
U10EY14231	Jaeb Center for Health Research Foundation, Inc.		\$91,436
U10EY014660-02	Johns Hopkins University		\$1,745
3U01EY024527	Johns Hopkins University		\$450
Sub Award 60038764 ,Prime R01EY020641	Ohio State University		\$4,236
UFLEY023533	Pennsylvania State University		\$7,824
Subaward 080-01000-S19901	Thomas Jefferson University		\$237,624
U10EY021125	University of California, San Francisco		\$44,258
202913UF / U01EY027267	University of Maryland, College Park		\$67,915
RS2011134502 Prime: 1R01EY02211101	University of Oklahoma		\$306
PO3508781/10033563/567384	University of Pennsylvania		\$110,210
10054272 / 24268 / 570193	University of Pennsylvania		\$122,485
568458	University of Pennsylvania		\$201,479
0040631 (124909-1)	University of Pittsburgh		\$19,000
16-075	University of Texas Medical Branch at Galveston		\$56,845
Subtotal - 93.867: Vision Research		\$2,012,407	\$5,655,057
93.879 Medical Library Assistance			
G13 LM011879		\$36,605	\$51,449
UFOER00010147			\$17,528
R01LM010813		\$256	\$20,372
PO752137-Sub8141-R01	Rutgers State University		\$4,894
8290-PO#457936	Rutgers State University		\$65,783
Subtotal - 93.879: Medical Library Assistance		\$36,861	\$160,026
93.884 Grants for Primary Care Training and Enhancement			
D55HP23207			\$42,377

STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 93.884: Grants for Primary Care Training and Enhancement			\$42,377
93.889 National Bioterrorism Hospital Preparedness Program			
COP5U			\$54,412
Subtotal - 93.889: National Bioterrorism Hospital Preparedness Program			\$54,412
93.898 Cancer Prevention and Control Programs for State, Territorial and Tribal Organizations			
B01C51			\$77,048
Subtotal - 93.898: Cancer Prevention and Control Programs for State, Territorial and Tribal Organizations			\$77,048
93.918 Grants to Provide Outpatient Early Intervention Services with Respect to HIV Disease			
HRSA15-027	Neighborhood Medical Center		\$40,004
Subtotal - 93.918: Grants to Provide Outpatient Early Intervention Services with Respect to HIV Disease			\$40,004
93.945 Assistance Programs for Chronic Disease Prevention and Control			
ACB42F			\$102,219
Subtotal - 93.945: Assistance Programs for Chronic Disease Prevention and Control			\$102,219
93.959 Block Grants for Prevention and Treatment of Substance Abuse			
M00000075104-1	Orange County BOCC		\$47,063
Subtotal - 93.959: Block Grants for Prevention and Treatment of Substance Abuse			\$47,063
93.964 Prevention and Public Health Fund (PPHF) Public Health Traineeships			
1A03HP27849-01			\$7,266
Subtotal - 93.964: Prevention and Public Health Fund (PPHF) Public Health Traineeships			\$7,266
93.989 International Research and Research Training			
1D43TW009125-01		\$156,049	\$165,656
5R01TW010286-03		\$220,162	\$288,400
1R21TW010182-01			\$6,674

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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
5R01TW008508-05REVIS			\$29,873
D43TW010055		\$70,013	\$163,781
D43 TW009120			\$234,923
1R25TW009338-01/Subaward #: 00007903 PO:BB00101211	University of California, Berkeley	\$56,533	\$146,622
Subtotal - 93.989: International Research and Research Training		\$502,757	\$1,035,929
93.991 Preventive Health and Health Services Block Grant			
COHI9			\$137,880
Subtotal - 93.991: Preventive Health and Health Services Block Grant			\$137,880
93.994 Maternal and Child Health Services Block Grant to the States			
B08F97			\$24,500
BL-4745883-FIU Prime A70-5-069789 PO#1554864	Indiana University		\$17,731
Subtotal - 93.994: Maternal and Child Health Services Block Grant to the States			\$42,231
93.RD Other Federal Awards			
HHSN2722001000043C		\$27,844	\$284,936
HHSN273201500135P			\$91,214
R01MH097018			\$101,653
AADBF3			\$104,976
MED130			\$109,175
MED185			\$190,434
MED146			\$263,990
200-2011-41272			\$328,922
200-2015-M-88079			\$75,328
HHSF223201610099C			\$569,648
AGR DTD 06-21-2016			\$146,536
R01HD071779		\$29,422	\$248,059
HHSF223201310220C		\$86,326	\$285,129
HHSN272201700008C			\$369,607

STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
HHSN261201600732P			\$11,818
R90DE022530			\$66,780
HHSF223201000090C			\$1,759
ADF6C3			\$2,426
7603F14119			\$3,673
1-ORIIR150016-01-00			\$3,941
HHSF223201610567A			\$4,908
HHSF223201510118C			\$210,386
MED143			\$10,059
17IPA1706096			\$16,978
HHSN267200800019C			\$735
HHSN276201500700P			\$17,478
16IPA1605625			\$18,472
HHSN268201600048P			\$18,713
200-2011-41350			\$50,823
HHSN263201700065P			\$6,897
MSA EXHIBIT K-TMV	Achaogen, Inc.		\$35,049
AGR DTD 09-30-2016	Achaogen, Inc.		\$62,881
TO# SC2015-05-02	APM Institute		\$4,519
SC2015-05-02	APM Institute		\$4,607
SC2015-05-04	APM Institute		\$5,392
SC2015-05-02-03	APM Institute		\$3,633
KnowNAS	ArchieMD, Inc.		\$4,295
ABT-202	Atox Bio, Ltd.		\$10,219
323521	Battelle, Pacific Northwest National Laboratory		\$21,286
Prime HHSN271201600772P	Brigham and Women's Hospital		\$2,916
U01HL130163	Brigham and Women's Hospital Research Administration		\$1,699
CINRG	Children's Research Institute		\$117
MSA07822S18 WA1	CUBRC, Inc.		\$37,162
PO# 16-100	DiaCarta		\$89,787

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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
UFJ01	Duke University		\$44,101
193221	Duke University		\$162
UFJ01 TASK ORDER 33	Duke University		\$24,993
206993	Duke University		\$139
CE01-120	Duke University		\$2,250
189791	Duke University		\$10,080
NSABP B-35	Eastern Cooperative Oncology Group		\$694
NSABP B-38	Eastern Cooperative Oncology Group		\$881
EFUFL-PEAKS-2015	EveryFit, Inc.		\$252,382
FEFA2233201110117A-0	FEFA, LLC		\$13,175
TEMP	Fred Hutchinson Cancer Research Center		\$9,592
M00004.002	Health Services Advisory Group, Inc.		\$323,595
1R44TR001326	Hesperos, Inc.		\$164,554
AGR DTD 08-07-2014	Massachusetts General Hospital		\$425
0604	National Marrow Donor Program		\$4,172
00091502	Nemours Children's Clinic		\$25,400
P0003241	Northwestern University		\$16,701
EAY131	NRG Oncology Foundation, Inc.		\$17,984
00119473	NRG Oncology Foundation, Inc.		\$207
GOG-0286B	NRG Oncology Foundation, Inc.		\$500
11364SUB	Seattle Children's Hospital		\$5,403
UGRT11746-04012017	Securboraton, Inc.		\$27,045
CRB-SSS-S-16-004988	Social & Scientific Systems, Inc.		\$818
CRB-SSS-S-14-003902	Social & Scientific Systems, Inc.		\$3,644
CRB-SSS-S-15-004762	Social & Scientific Systems, Inc.		\$6,586
CRB-SSS-S-13-003430	Social & Scientific Systems, Inc.		\$17,839
CRB-SS-S-15-004570-IRC005	Social & Scientific Systems, Inc.		\$88,411
CRB-SSS-S-13-003463	Social & Scientific Systems, Inc.		\$92,030
S1304	Southwest Oncology Group		\$1,596
99-505301-01001	Texas A&M Research Foundation		\$74,533

STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
000406190-009	University of Alabama, Birmingham		\$6,292
FY13.285.003	University of Colorado		\$1
Univ of Pennsylvania	University of Pennsylvania		\$22,824
17-3342	University of South Carolina		\$14,300
ARRA - 10009050-17	University of Utah		\$2,078
UF AGR00006120	Virtici, LLC		\$27,131
2R42MH094019-03	Virtually Better, Inc.		\$241,511
WFUHS 330332,330333	Wake Forest University Health Sciences		\$213,392
WU-15-218	Washington University, St. Louis		\$337,509
6101-S038	Westat, Inc.		\$422,041
Subtotal - 93.RD: Other Federal Awards		\$143,592	\$6,415,986
<u>Subtotal - U. S. Department of Health and Human Services</u>		<u>\$55,653,037</u>	<u>\$348,125,190</u>
<u>U. S. Department of Homeland Security</u>			
97.029 Flood Mitigation Assistance			
HSFEHQ-09-D-0368	BakerAECOM, LLC		\$1,529
Subtotal - 97.029: Flood Mitigation Assistance			\$1,529
97.044 Assistance to Firefighters Grant			
EMW-2013-FP-00723		\$18,250	\$536,094
Subtotal - 97.044: Assistance to Firefighters Grant		\$18,250	\$536,094
97.061 Centers for Homeland Security			
4112-35822, 2009-ST-061-C10001	Purdue University		\$35,058
Subaward Agreement 2102464-01	Stevens Institute of Technology	\$32,477	\$206,851
2015-ST-061-ND0001-01	University of North Carolina, Chapel Hill		\$26,603
5103193	University of North Carolina, Chapel Hill		\$34,189
5101660	University of North Carolina, Chapel Hill		\$105,537
Subtotal - 97.061: Centers for Homeland Security		\$32,477	\$408,238
97.067 Homeland Security Grant Program			

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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
4815326B7PE01			\$11,800
171-5326B-7PE01			\$90,545
Subtotal - 97.067: Homeland Security Grant Program			\$102,345
97.077 Homeland Security Research, Development, Testing, Evaluation, and Demonstration of Technologies Related to Nuclear Threat Detection			
2014-DN-077-ARI083-02			\$257,544
Subtotal - 97.077: Homeland Security Research, Development, Testing, Evaluation, and Demonstration of Technologies Related to Nuclear Threat Detection			\$257,544
97.RD Other Federal Awards			
HSHQDC-16-C-B0012		\$67,393	\$285,221
2833515001CS	CDM Smith		\$11,649
PO# 16-UNF-001	Datanova Scientific, LLC		\$15,509
Subtotal - 97.RD: Other Federal Awards			\$67,393
<u>Subtotal - U. S. Department of Homeland Security</u>			<u>\$118,120</u>
<u>U. S. Department of Justice</u>			<u>\$1,618,129</u>
16.540 Juvenile Justice and Delinquency Prevention Allocation to States			
10351			\$48,827
Subtotal - 16.540: Juvenile Justice and Delinquency Prevention Allocation to States			\$48,827
16.560 National Institute of Justice Research, Evaluation, and Development Project Grants			
2015-DN-BX-K049			\$65,779
2015-NE-BX-K001			\$60,874
2012DNBXK027			\$46,415
2015-DN-BX-K050			\$42,119
2014-IJR-3203			\$66,535
2016DNBX0165			\$35,756
2015-IJ-CX-K006			\$110,525
2016-IJ-CX-0014			\$29,387
2013R2CXK008			\$24,893
2012-DN-BX-K018			\$19,498

STATE OF FLORIDA
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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
2016NEBX0001			\$38,879
2013DNBXK025			\$76,899
2014DNBXK019			\$108,105
2016-DN-BX-0167			\$43,261
2013-R2-CX-0009			\$121,625
2013DNBXK006			\$144,227
2015DNBXK051			\$145,389
2015-DN-BX-K010			\$308,931
2016-MU-CX-K003		\$13,291	\$125,266
2015-R2-CX-K038		\$72,750	\$222,724
2014DNBXK018		\$130,898	\$204,370
2015R2CXK025		\$156,945	\$678,101
2014-R2-CX-K006			\$98,203
2012R2CX0006			\$1,976
2013-DN-BX-K032			\$60,650
R01870			\$5,310
AGR DTD 11-29-2015	American Academy of Forensic Services		\$2,293
2014CKBX0014	Brevard Public Schools		\$88,510
DSG-UF 2017-01	Development Services Group, Inc.		\$827
UFLO-80	IRIS Educational Media		\$90,073
2013-001	John Finn Institute for Public Safety, Inc.		\$10,555
Subaward # 16-321-0213168-52565L	Research Triangle Institute International		\$22,238
43210213168	Research Triangle Institute International		\$15,894
None	School District of Palm Beach County		\$279,782
10021-002	University of Cincinnati		\$15,493
072902-16005	University of Illinois at Chicago		\$23,694
16-3016/PO#2000017611	University of South Carolina		\$176,104
00506117001	University of Texas, Austin		\$3,653
Subtotal - 16.560: National Institute of Justice Research, Evaluation, and Development Project Grants		\$373,884	\$3,614,813

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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
16.562 Criminal Justice Research and Development Graduate Research Fellowships			
2015R2CX0035			\$54,121
2015-R2-CX-0009			\$27,469
2016DNBX0004			\$43,044
2015-R2-CX-0034			\$49,068
2015-R2-CX-0012			\$45,286
2016DNBX0005			\$43,574
Subtotal - 16.562: Criminal Justice Research and Development Graduate Research Fellowships			\$262,562
16.566 National Institute of Justice W.E.B. DuBois Fellowship Program			
22116A	Sam Houston State University		\$20,848
Subtotal - 16.566: National Institute of Justice W.E.B. DuBois Fellowship Program			\$20,848
16.582 Crime Victim Assistance/Discretionary Grants			
None	Palm Beach County Board of Court		\$5,867
Subtotal - 16.582: Crime Victim Assistance/Discretionary Grants			\$5,867
16.585 Drug Court Discretionary Grant Program			
SAMHSA-1H79T1025928	Judicial Branch of Louisiana		\$36,413
2014-DC-BX-0051	Seminole County	\$10,580	\$22,043
Subtotal - 16.585: Drug Court Discretionary Grant Program		\$10,580	\$58,456
16.734 Special Data Collections and Statistical Studies			
2015-R2-CX-K030			\$59,485
Subtotal - 16.734: Special Data Collections and Statistical Studies			\$59,485
16.751 Edward Byrne Memorial Competitive Grant Program			
2014-WY-BX-0002/Smart Policing Initiative Grant	City of Miami		\$9,259
Subtotal - 16.751: Edward Byrne Memorial Competitive Grant Program			\$9,259

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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
16.754 Harold Rogers Prescription Drug Monitoring Program			
COMZ8			\$21,462
COMX4			\$39,144
2016-PM-BX-K005			\$98,508
Subtotal - 16.754: Harold Rogers Prescription Drug Monitoring Program			\$159,114
16.812 Second Chance Act Reentry Initiative			
Contract C2845			\$22,316
Subtotal - 16.812: Second Chance Act Reentry Initiative			\$22,316
16.RD Other Federal Awards			
DJF-15-1200-V-0010434 / PO #DJF-15-1200-D-0003058			\$125,498
DJF-15-1200-V-0010433 / PO #DJF-15-1200-D-0003057			\$55,292
Subtotal - 16.RD: Other Federal Awards			\$180,790
<u>Subtotal - U. S. Department of Justice</u>		<u>\$384,464</u>	<u>\$4,442,337</u>
<u>U. S. Department of Labor</u>			
17.268 H-1B Job Training Grants			
CAMP-YES			\$2,718
PRIME - HG277031260A12			\$15,765
HG-22727-12-60-A			\$173,442
HG227291260A12			\$362,064
Subtotal - 17.268: H-1B Job Training Grants			\$553,989
17.282 Trade Adjustment Assistance Community College and Career Training (TAACCCT) Grants			
D64202-KF2000		\$69,617	\$256,735
Subtotal - 17.282: Trade Adjustment Assistance Community College and Career Training (TAACCCT) Grants			\$69,617
17.RD Other Federal Awards			
B0277	CareerSource Florida		\$286,655

STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 17.RD: Other Federal Awards			\$286,655
<u>Subtotal - U. S. Department of Labor</u>		<u>\$69,617</u>	<u>\$1,097,379</u>
<u>U. S. Department of State</u>			
19.009 Academic Exchange Programs - Undergraduate Programs			
FY17-YALI-PM-FIU-04	IREX		\$47,963
Subtotal - 19.009: Academic Exchange Programs - Undergraduate Programs			\$47,963
19.401 Academic Exchange Programs - Scholars			
00112949	Institute of International Education		\$15,220
S-ECAGD-13-CA-149(DT)	Institute of International Education	\$8,153	\$61,873
Subtotal - 19.401: Academic Exchange Programs - Scholars		\$8,153	\$77,093
19.408 Academic Exchange Programs - Teachers			
S-ECAGD-14-CA-1165			\$364,827
S-ECAGD-14-CA-1164			\$37,791
Subtotal - 19.408: Academic Exchange Programs - Teachers			\$402,618
19.705 Trans-National Crime			
S-INLEC-16-GR-0042		\$60,000	\$140,134
Subtotal - 19.705: Trans-National Crime		\$60,000	\$140,134
19.750 Bureau of Western Hemisphere Affairs (WHA) Grant Programs (including Energy and Climate Partnership for the Americas)			
S-LMAQM-13-GR-1271		\$109,557	\$176,593
Subtotal - 19.750: Bureau of Western Hemisphere Affairs (WHA) Grant Programs (including Energy and Climate Partnership for the Americas)		\$109,557	\$176,593
<u>Subtotal - U. S. Department of State</u>		<u>\$177,710</u>	<u>\$844,401</u>
<u>U. S. Department of the Interior</u>			
15.224 Cultural and Paleontological Resources Management			
L16AC00160			\$3,575
Subtotal - 15.224: Cultural and Paleontological Resources Management			\$3,575

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
15.231 Fish, Wildlife and Plant Conservation Resource Management			
L16AC00095			\$27,184
Subtotal - 15.231: Fish, Wildlife and Plant Conservation Resource Management			\$27,184
15.232 Wildland Fire Research and Studies			
16-JV-11272167-053			\$14,167
L14AC00147			\$178
P06AC00047/H5000065040/P12AC11125/R5 298120037			\$7,032
L14AC00162			\$77,594
GTK601-SB-001/PO# 0047649	University of Idaho		\$11,184
Subtotal - 15.232: Wildland Fire Research and Studies			\$110,155
15.423 Bureau of Ocean Energy Management (BOEM) Environmental Studies (ES)			
271220A	University of Oregon		\$316
Subtotal - 15.423: Bureau of Ocean Energy Management (BOEM) Environmental Studies (ES)			\$316
15.424 Marine Minerals Activities - Hurricane Sandy			
M13AC00012			\$725,089
Subtotal - 15.424: Marine Minerals Activities - Hurricane Sandy			\$725,089
15.608 Fish and Wildlife Management Assistance			
F17AC00205			\$5,461
FWS-800-037-2015UFL2	Gulf States Marine Fisheries Commission		\$11,587
FWS-800-037-2015-UFL	Gulf States Marine Fisheries Commission		\$10,263
FCO-09272016-1	Nature Conservancy		\$1,280
None	The Longleaf Alliance		\$7,075
Subtotal - 15.608: Fish and Wildlife Management Assistance			\$35,666
15.615 Cooperative Endangered Species Conservation Fund			
023974			\$809

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
023973			\$1,934
153252			\$2,876
F13AC00765			\$7,699
16095			\$8,197
F15AC01016			\$15,022
F07AP00022			\$17,453
STURGEON EDNA 15.615	Alabama Dept of Conservation & National		\$19,311
Frecklebelly	Alabama Dept of Conservation & National		\$5,656
STURGEON EDNA 15-615	Alabama Dept of Conservation & National		\$10,931
None	Alabama Wildlife and Freshwater Fisheries		\$6,196
Subtotal - 15.615: Cooperative Endangered Species Conservation Fund			\$96,084
15.630 Coastal			
F15AC01221			\$221
F15AP00323			\$2,441
F16AP00900			\$11,627
F16AC00519			\$2,378
F13AC00083	Fish & Wildlife Foundation of Florida		\$6,680
Subtotal - 15.630: Coastal			\$23,347
15.634 State Wildlife Grants			
13058			\$9,157
Agreement: 15044		\$5,894	\$24,543
13064		\$3,794	\$9,683
15171			\$73,401
Agreement No. 15037/FEID#65-0177616			\$51,032
14040			\$9,586
14044			\$8,393
16004			\$5,448
13052			\$3,841

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
PO# UCF01-0000304848			\$130
15043			\$24,588
15035	Marine Discovery Center		\$8,128
SCDNR-FY-2015-009	South Carolina Department of Natural Resources		\$4,343
Subtotal - 15.634: State Wildlife Grants		\$9,688	\$232,273
15.645 Marine Turtle Conservation Fund			
F15AP00656			\$15,230
Subtotal - 15.645: Marine Turtle Conservation Fund			\$15,230
15.650 Research Grants (Generic)			
F14AC01238			\$15,675
F15AC01007			\$18
S16040	Kansas State University		\$74,877
Subtotal - 15.650: Research Grants (Generic)			\$90,570
15.652 Invasive Species			
F12AC00249			\$10,872
Subtotal - 15.652: Invasive Species			\$10,872
15.657 Endangered Species Conservation – Recovery Implementation Funds			
F11AP00630			\$9,184
F16AP00849			\$9,422
F13AC00085			\$11,760
F15AP00724			\$37,166
F12AP00505			\$66,917
Subtotal - 15.657: Endangered Species Conservation – Recovery Implementation Funds			\$134,449
15.658 Natural Resource Damage Assessment, Restoration and Implementation			
F16AC00430			\$18,812

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 15.658: Natural Resource Damage Assessment, Restoration and Implementation			\$18,812
15.660 Endangered Species - Candidate Conservation Action Funds			
F14PX02642			\$1,048
F15AC57			\$35,005
F12AC00977	University of Michigan		\$1,111
Subtotal - 15.660: Endangered Species - Candidate Conservation Action Funds			\$37,164
15.669 Cooperative Landscape Conservation			
F13AC00926			\$2,157
F14AC01034			\$38,943
F10AC00444			\$42,840
F14AC01036			\$90,969
43504-14-00	Virginia Department of Conservation and Recreation		\$42,828
Subtotal - 15.669: Cooperative Landscape Conservation			\$217,737
15.805 Assistance to State Water Resources Research Institutes			
Subaward UFDSP00011208			\$14,936
G16AP00046			\$64,134
Subtotal - 15.805: Assistance to State Water Resources Research Institutes			\$79,070
15.807 Earthquake Hazards Program Assistance			
G16AP00102			\$4,158
Subtotal - 15.807: Earthquake Hazards Program Assistance			\$4,158
15.808 U.S. Geological Survey Research and Data Collection			
G16AC00113			\$111,180
G15AC00143			\$69,288
G15AC00452			\$301,388
G12AC20223			\$1,230,100

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
G16AC00156			\$139,109
G15AC00196			\$96,755
G15AC00303			\$89,689
G15AC00522			\$60,945
G15AC00095			\$56,706
G16AC00414			\$53,146
G15AC00084			\$44,937
G15AC00326			\$42,700
G15AC000327			\$39,159
G16AC00255			\$38,627
G16AC00443			\$4,957
G15AC00278			\$92,498
G16AC00226			\$38,104
G15AC00046			\$2,127
G13AC00190			\$3,160
G12PA00026			\$10,263
G12AC20350			\$1,175
G15AC00080			\$30,358
G16AC00388			\$11,735
G16AC00420			\$11,818
G16AC00096			\$35,689
G14AC00415			\$24,736
G16AC00268			\$29,992
G16AC00319			\$10,346
Subtotal - 15.808: U.S. Geological Survey Research and Data Collection			\$2,680,687
15.810 National Cooperative Geologic Mapping			
G15AC00431			\$6,159
G16AC00209			\$13,895

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - 15.810: National Cooperative Geologic Mapping			\$20,054
15.812 Cooperative Research Units			
G16AC00404			\$24,753
G15AC00415			\$95,191
G15AC00416			\$48,564
G16AC00273			\$39,199
G16AC00397			\$35,022
G13AC00225			\$28,312
G14AC00314			\$84,030
G14AC00375			\$16,383
G16AC00239			\$6,091
G14AC00311			\$6,089
G14AC00295			\$5,956
G11AC20399			\$5,534
G11AC20402			\$59
G14AC00305			\$96,565
G16AC00398			\$157,163
G15AC00229			\$1,719
Subtotal - 15.812: Cooperative Research Units			\$650,630
15.820 National Climate Change and Wildlife Science Center			
2014-0322-01	North Carolina State University		\$16,060
Subtotal - 15.820: National Climate Change and Wildlife Science Center			\$16,060
15.944 Natural Resource Stewardship			
P16AC01022			\$67,678
Subtotal - 15.944: Natural Resource Stewardship			\$67,678
15.945 Cooperative Research and Training Programs – Resources of the National Park System			

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
P16AC00032 TA P16AC01686			\$111,757
P16AC01534			\$74,060
P16AC00851			\$19,324
P14AC01730			\$19,884
P16AC01727			\$36,794
P16AC01505			\$722
P16AC01704			\$72,975
P15AC00631			\$24,812
P16AC01499			\$129,554
P16AC01546			\$192,595
P16AC01539			\$195,290
P16AC01419			\$436,029
P16AC01733			\$17,357
P16AC01752			\$43,209
P16AC00032 TA P17AC00242			\$9,901
P16AC01164			\$17,079
P15AC01503			\$13,632
P16AC00032 TA P16AC01736			\$42,516
P16AC01793			\$10,276
P13AC00443			\$1,171
P13AC00707			\$9,385
P16AC01238			\$8,261
P16AC01650			\$6,151
P16AC01798			\$5,689
P14AC01542			\$2,445
P15AC00725			\$4,889
P16AC01725			\$4,690
P14AC00383			\$3,457
P16AC01718			\$5,846
P17AC00182			\$3,029

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
536858S	Middle Tennessee State University		\$4,789
5433-FIU-NPS-5414 / Prime P13AC00802	Pennsylvania State University		\$52,981
KK1703	University of California, Santa Barbara		\$9,804
Subtotal - 15.945: Cooperative Research and Training Programs – Resources of the National Park System			\$1,590,353
15.954 National Park Service Conservation, Protection, Outreach, and Education			
P15AC01511			\$1,915
P07AC00061/J2117072808			\$42,621
P14AC00910			\$29,599
P16AC00906			\$15,665
P06AC00036			\$13,152
P15AC01316			\$6,406
AGREEMENT P13AC01311			\$4,622
P14AC01405			\$71,273
P16AC01437			\$49,497
P15AC01243			\$4,699
P15AC01625			\$60,575
P15AC01256			\$68,561
P15AC01608			\$88,744
P14AC01639			\$132,817
P16AC01224			\$189,654
P06AC00034/P11AT50647			\$214,827
P15AC01258			\$60,394
P15AC01254			\$63,598
Subtotal - 15.954: National Park Service Conservation, Protection, Outreach, and Education			\$1,118,619
15.RD Other Federal Awards			
P14AC00946			\$4,370
14116			\$41,646
G16PX00414			\$24,416

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
M12PC00003			\$22,965
F17PX00052			\$21,700
D16PX00403			\$4,977
P11AC91277			\$2,128
F17PX00053			\$806
G13PX01669			\$20,657
TA #2016-1	Coastal Technology Corporation		\$16,543
206000028	SRI International		\$519,001
Subtotal - 15.RD: Other Federal Awards			\$679,209
<u>Subtotal - U. S. Department of the Interior</u>		<u>\$9,688</u>	<u>\$8,685,041</u>
<u>U. S. Department of the Treasury</u>			
21.015 Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast States			
4710-1126-00-F			\$97,061
4710-11-26-00-E		\$21,398	\$144,246
800006135-03UG			\$3,944
00124663			\$108,969
R01808			\$21,845
4710-1126-04-A			\$6,508
00124593		\$13,671	\$28,447
4710-1126-00-D	Florida Institute of Oceanography	\$43,685	\$125,406
4710-1126-00-H	Florida Institute of Oceanography		\$127,199
Subtotal - 21.015: Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast States			\$78,754
<u>Subtotal - U. S. Department of the Treasury</u>		<u>\$78,754</u>	<u>\$663,625</u>
<u>U. S. Department of Transportation</u>			
20.106 Airport Improvement Program			
4553.0001-USF-1	Cadmus Group, Inc.		\$1,248
Subtotal - 20.106: Airport Improvement Program			\$1,248
20.108 Aviation Research Grants			
17G001			\$48,415

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subaward X16-8329-FAU			\$45,344
26984-Z9085101	University of Maryland		\$57,609
38502-Z9261101	University of Maryland		\$58,905
Subtotal - 20.108: Aviation Research Grants			\$210,273
20.109 Air Transportation Centers of Excellence			
10-C-CST-FSU			\$653
12-C-AM-FIU			\$75,526
15C-CST-UCF			\$94,410
15-C-CST-FSU			\$101,921
Subtotal - 20.109: Air Transportation Centers of Excellence			\$272,510
20.200 Highway Research and Development Program			
BDV30 TWO 706-01			\$12,901
20.200			\$121,620
BDV30 TWO 977-19			\$8,480
#18740	Kittelson & Associates		\$55,026
J-07(SA-38)	National Academy of Sciences		\$2,582
J-07(SF-19)	National Academy of Sciences		\$12,663
HR 20-07 (376)	National Academy of Sciences		\$48,080
HR 15-57 /SUB0000839	National Academy of Sciences	\$21,808	\$100,499
Subtotal - 20.200: Highway Research and Development Program		\$21,808	\$361,851
20.215 Highway Training and Education			
DTFH6415G00033			\$817
DTFH6415G00019			\$1,770
17-053	The Destination Sales & Marketing Group		\$63,808
Subtotal - 20.215: Highway Training and Education			\$66,395
20.509 Formula Grants for Rural Areas			

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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
BDV30 TWO 943-30			\$124,080
BDV30 TWO 943-19			\$83,112
Agreement	TransAction Associates, Inc.		\$20,812
Subtotal - 20.509: Formula Grants for Rural Areas			\$228,004
20.513 Enhanced Mobility of Seniors and Individuals with Disabilities			
BDV30 TWO 943-14			\$3,334
Subtotal - 20.513: Enhanced Mobility of Seniors and Individuals with Disabilities			\$3,334
20.514 Public Transportation Research, Technical Assistance, and Training			
FL-26-7015-00			\$602,434
FL-79-7117-00			\$88,856
FL-2016-068-01-00			\$267,846
FL-26-7117			\$87,266
No. C-10009	Minnesota Valley Transit Authority		\$18,118
Subtotal - 20.514: Public Transportation Research, Technical Assistance, and Training			\$1,064,520
20.701 University Transportation Centers Program			
DTRT12-G-UTC22		\$66,002	\$92,348
DTRT13-G-UTC41		\$422,643	\$740,353
DTRT12-G-UTC22 Mod2		\$216,447	\$298,111
DTRT13GUTC51		\$112,517	\$538,699
DTRT13-G-UTC56		\$91,352	\$258,345
DTRT13-G-UTC56 Mod 2		\$74,556	\$435,928
DTRT12-G-UTC04		\$574,543	\$1,153,472
DTRT13-G-UTC56 Mod 3		\$2,187	\$247,710
R01715		\$1,973	\$118,708
DTRT13-G-UTC42			\$460,979
Subaward# 2117-9061-02-B, PRIME DTRT13-G-UTC56			\$85,989
UF-EIES-1200011-FIU			\$36,387

STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
69A3551747120			\$29,737
R01714		\$22,042	\$159,773
UF-EIES-1200011-FIU Task#001, Prime DTRT12-G-UTC04			\$5,056
Subagreement# 2117-9062-02-B, Prime DTRT13-G-UTC56			\$42,265
69A3551747104			\$24,165
79841-10830	Cornell University		\$20,646
RC614G3	Georgia Institute of Technology		\$33,154
RC614-G2, Prime DTRT12-G-UTC12	Georgia Institute of Technology		\$92,422
NITCN-USF-21	Portland State University		\$68,038
#NITCN-USF-14	Portland State University		\$15,904
TWO #NITCN-USF-10	Portland State University		\$46,897
TWO #NITCN-USF-11	Portland State University		\$17,701
NITCN-USF-13	Portland State University		\$10,233
NITCN-USF-17	Portland State University		\$2,236
TWO # NITCN-USF-09	Portland State University		\$18,135
5239	Rutgers University		\$86,173
Subaward 5106577	The University of North Carolina at Chapel Hill		\$82,085
WD00546058	University of Iowa		\$373,003
8500037536	University of Tennessee		\$33,356
Subtotal - 20.701: University Transportation Centers Program		\$1,584,262	\$5,628,008
20.933 National Infrastructure Investments			
ARI73, FED# TIGER-002-A			\$2,300,273
Subtotal - 20.933: National Infrastructure Investments			\$2,300,273
20.RD Other Federal Awards			
BDV31-977-31			\$63,613
Sub-Agreement #016-011, BDV34- TWO 977- 10			\$3,032
BDV30 TWO 943-16			\$411
BDV29 TWO 977-24			\$108,415

STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
BDV29 TWO # 977-28			\$52,905
015-003			\$56,548
BDV33-977-02			\$56,549
BDV31-977-33			\$58,481
BDV32-977-06			\$3,350
BDV31-977-30			\$66,567
BDV31-977-28			\$59,094
BDV33-977-03			\$77,236
BDV31 977-54			\$87,340
BDV33-945-03			\$91,607
BDV29 TWO 934-01			\$95,646
M3DA-17-18-05 ; G0F30			\$49,401
BDV31-977-59			\$99,662
BDV-31-977-08			\$61,488
BDV31 TWO No 977-63			\$109,139
BDV29 TWO 977-22			\$109,738
M3DA-17-18-04/G0F29			\$116,191
BDV31 977-55			\$119,484
BDV30 TWO 977-15			\$119,661
BDV29 TWO # 977-27			\$135,992
BDV31-977-36			\$136,792
BDV33 TWO 977-04			\$144,989
BDV31-977-39			\$151,302
BDV-31-977-51			\$173,574
BDV24			\$211,729
BDV29 TWO 977-21		\$80,355	\$138,510
BDV29 TWO 977-25			\$95,846
BDV29 TWO #943-07			\$10,222
BDV31-977-73			\$3,425
DTRF5315C00008			\$4,419

STATE OF FLORIDA
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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
BDV31-977-64			\$4,731
BDV30 TWO 943-18			\$7,052
BDV32-934-02			\$7,363
BDV-31-977-07			\$72,669
BDV30 TWO 977-16			\$10,009
BDV31 977-71			\$48,557
BDV31 TWO 977-67			\$13,718
BDV31-977-24			\$17,571
BDV30 TWO 943-20			\$18,482
BDV29 TWO 934-03			\$23,695
PO 201702105			\$24,753
BDV29 TWO 943-06			\$48,179
BDV29 TWO 977-30			\$28,755
BDV30TWO977-12			\$30,174
BDV31 977-56			\$31,144
BDV29 TWO 977-20			\$31,610
BDV31-977-72			\$31,876
BDV31 977-74			\$34,274
BDV31 TWO 977-69			\$37,059
BDV31-977-48			\$41,488
Research Agreement#016-005			\$42,621
BDV31-977-57			\$43,724
BDV29 TWO #934-02			\$44,565
BDV31 #977-70			\$46,467
BDV31 977-66			\$26,710
DTFR5317C00006			\$7,640
17-162	Arizona State University		\$29,375
GA 26 7212 00	Center for Transportation & Environment		\$7,735
CAMP0000193	Crash Avoidance Metrics Partners, LLC		\$50,430
AGR00006556	Dunlap and Associates, Inc.		\$9,289

STATE OF FLORIDA
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CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
201602126	Institute of Police Technology and Management		\$15,203
S17022	Kansas State University		\$62,600
NCHRP-176	National Academy of Sciences		\$5,059
HR17-65 POSUB0000580	National Academy of Sciences	\$31,361	\$75,562
ACRP A02-20	National Research Council Transportation Research Board		\$774
21-1-22024	Shannon & Wilson		\$22,083
12-S171216	Texas A&M University		\$12,153
34404	University of Connecticut		\$43,229
13UCFOE3	University of Tennessee		\$7,371
8500037536	University of Tennessee		\$293,767
Subtotal - 20.RD: Other Federal Awards		\$111,716	\$4,281,874
<u>Subtotal - U. S. Department of Transportation</u>		<u>\$1,717,786</u>	<u>\$14,418,290</u>
<u>U. S. Department of Veterans Affairs</u>			
64.RD Other Federal Awards			
AGR DTD 07-19-2016			\$14,819
VA268-15-C-0003			\$41,411
SHIVASHANKAR HALAN			\$22,407
AGR DTD 12-05-2016			\$23,113
IPA-Evangelos Christ			\$23,125
Aniruddh Ravindran			\$23,496
IPA-CYNTHIA GARVIN			\$23,735
IPA 96720 M.BORISH			\$24,010
AGT DTD 09-27-2016			\$24,356
00115042			\$25,764
AGR DTD 04-15-2015			\$30,398
IPA AGREEMENT NISHANTH SU			\$18,756
contract VA246-16-C-0033			\$38,741
VA248-15-P-0476			\$46,992
Purchase Order #673-D77009			\$42,874
AGR DTD 08-16-2016			\$43,713

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FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
AGR DTD 09-16-2016			\$46,422
IPA for Brian Cain			\$1,090
IPA - BENJAMIN LOK			\$52,280
IPA-David Miller			\$11,401
VA248-16-P-2707			\$74,443
00117756			\$76,006
786J75053			\$154,646
00115058			\$33,103
00111596			\$18,716
IPA - Drake Morgan			\$2,409
AGR DTD 02-14-2017			\$3,367
AGR DTD 04-09-2017			\$4,872
IPA DTD 03/01/2017			\$5,306
675D75001			\$5,525
IPA - Fan Lin			\$5,902
AGR DTD 10-01-2014			\$7,674
PO# C53232 546-D74030			\$67,575
IPA - Irma J Matheny			\$12,831
VA25913D0313/PO554D50012			\$18,704
00124126			\$17,408
IPA - Zhihui Yang			\$7,433
PO # 678 D67020			\$16,438
IPA-Song Lai			\$8,486
AGR DTD 09-27-15			\$11,249
IPA - Christiana Akande			\$10,791
00111267			\$9,828
Subtotal - 64.RD: Other Federal Awards			\$1,151,615
<u>Subtotal - U. S. Department of Veterans Affairs</u>			<u>\$1,151,615</u>
<u>U. S. Environmental Protection Agency</u>			

66.419 Water Pollution Control State, Interstate, and Tribal Program Support

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
WQ036			\$150,624
Subtotal - 66.419: Water Pollution Control State, Interstate, and Tribal Program Support			\$150,624
66.436 Surveys, Studies, Investigations, Demonstrations, and Training Grants and Cooperative Agreements - Section 104(b)(3) of the Clean Water Act			
X7-95469210			\$566
X7-00D39015			\$238,533
X7-00D49716			\$344,514
X7-00D02412		\$29,107	\$178,844
Subtotal - 66.436: Surveys, Studies, Investigations, Demonstrations, and Training Grants and Cooperative Agreements - Section 104(b)(3) of the Clean Water Act		\$29,107	\$762,457
66.456 National Estuary Program			
Contract IRL 2016-008	IRL Council		\$17,096
Subtotal - 66.456: National Estuary Program			\$17,096
66.468 Capitalization Grants for Drinking Water State Revolving Funds			
WM983			\$81
Subtotal - 66.468: Capitalization Grants for Drinking Water State Revolving Funds			\$81
66.509 Science To Achieve Results (STAR) Research Program			
2104-1198-00-A			\$635
83533401			\$49,741
83574901		\$71,219	\$152,264
UF-EIES-1200039-USF			\$20,188
A000287334	University of Massachusetts		\$21,044
15-008462 D 00	University of Massachusetts		\$61,408
Subtotal - 66.509: Science To Achieve Results (STAR) Research Program		\$71,219	\$305,280
66.516 P3 Award: National Student Design Competition for Sustainability			
83613201			\$2,411
Subtotal - 66.516: P3 Award: National Student Design Competition for Sustainability			\$2,411

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
66.604 Environmental Justice Small Grant Program			
Agreement, EQ-00D35315	Dream in Green, Inc.		\$6,399
Subtotal - 66.604: Environmental Justice Small Grant Program			\$6,399
66.801 Hazardous Waste Management State Program Support			
HW564			\$27,253
Subtotal - 66.801: Hazardous Waste Management State Program Support			\$27,253
66.951 Environmental Education Grants			
NE 00D42416			\$37,783
Subtotal - 66.951: Environmental Education Grants			\$37,783
66.RD Other Federal Awards			
83556901		\$293,493	\$526,119
WQ040			\$1,029
HQ-600-15-16			\$14,915
0340.02.005/05	Eastern Research Group, Inc.		\$14,937
EPATP-0000000180	Jacobs Technology, Inc.		\$14,599
EPATP-0000001332	Jacobs Technology, Inc.		\$45,575
SP-201509-EPA	SurfPlasma, Inc.		\$2,066
Subtotal - 66.RD: Other Federal Awards			\$293,493
<u>Subtotal - U. S. Environmental Protection Agency</u>			<u>\$393,819</u>
<u>U. S. Nuclear Regulatory Commission</u>			
77.007 U.S. Nuclear Regulatory Commission Minority Serving Institutions Program (MSIP)			
NRC-HQ-12-G-27-0091			\$67,632
Subtotal - 77.007: U.S. Nuclear Regulatory Commission Minority Serving Institutions Program (MSIP)			\$67,632
77.008 U.S. Nuclear Regulatory Commission Scholarship and Fellowship Program			
NRC-HQ-84-15-G-0030			\$23,289

STATE OF FLORIDA
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS

FISCAL YEAR ENDED JUNE 30, 2017

CLUSTER NAME / FEDERAL AWARDING AGENCY / CFDA# / PROGRAM NAME / GRANT #	PASS-THROUGH GRANTOR NAME	AMOUNTS AWARDED TO SUBRECIPIENTS	TOTAL EXPENDITURES
NRC-HQ-84-16-G-0024			\$8,485
NRC-HQ-84-16-G-0036			\$7,517
NRC-HQ-13-G-38-0017			\$48,192
NRC-HQ-84-15-G-0038			\$49,710
NRC-HQ-84-16-G-0016			\$100,000
NRC-HQ-84-15-G-0043			\$143,568
NRC-HQ-84-15-G-0038 Program B			\$25,868
NRC-HQ-84-14-G-0040			\$113,308
Subtotal - 77.008: U.S. Nuclear Regulatory Commission Scholarship and Fellowship Program			\$519,937
77.009 U.S. Nuclear Regulatory Commission Office of Research Financial Assistance Program			
NRC-HQ-60-14-G-0014		\$46,901	\$137,064
Subtotal - 77.009: U.S. Nuclear Regulatory Commission Office of Research Financial Assistance Program		\$46,901	\$137,064
77.RD Other Federal Awards			
NRCHQ12C040058			\$239,162
Subtotal - 77.RD: Other Federal Awards			\$239,162
<u>Subtotal - U. S. Nuclear Regulatory Commission</u>		<u>\$46,901</u>	<u>\$963,795</u>
<u>U. S. Small Business Administration</u>			
59.037 Small Business Development Centers			
GRANT12249263			\$834,198
UCF-SBDC 2017			\$332,433
UCF-PTAC 2017			\$273,517
SBAHQ-B-055			\$1,432,942
Subtotal - 59.037: Small Business Development Centers			\$2,873,090
<u>Subtotal - U. S. Small Business Administration</u>			<u>\$2,873,090</u>
Subtotal - Research And Development Programs Cluster:		\$103,617,701	\$762,974,017
Summary Totals			
Total - Clustered Programs, excluding Research and Development Programs Cluster		\$3,015,184,344	\$29,769,671,724
Total - Non-Clustered Programs		\$2,663,665,060	\$5,468,126,589
Total - Research and Development Programs Cluster		\$103,617,701	\$762,974,017
Total - Expenditures of Federal Awards		<u>\$5,782,467,105</u>	<u>\$36,000,772,330</u>

***NOTE 1 - BASIS OF PRESENTATION AND SIGNIFICANT
ACCOUNTING POLICIES***

NOTE 1 - BASIS OF PRESENTATION AND SIGNIFICANT ACCOUNTING POLICIES

The Schedule of Expenditures of Federal Awards has been prepared in accordance with the Uniform Guidance and presents the Federal awards expended by the State of Florida. The Single Audit Act Amendments of 1996 (Public Law 104-156) and the Uniform Guidance in subpart F define Federal awards as Federal financial assistance and Federal cost-reimbursement contracts that non-Federal entities receive directly from Federal awarding agencies or indirectly from pass-through entities. Federal financial assistance is defined as assistance that non-Federal entities receive or administer in the form of grants, loans, loan guarantees, property, cooperative agreements, interest subsidies, insurance, food commodities, direct appropriations, or other assistance.

The following summary of the State of Florida's significant accounting policies and related information is presented to assist the reader in interpreting the Schedule of Expenditures of Federal Awards and should be viewed as an integral part of the accompanying schedule.

- **Reporting Entity**

The reporting entity for the purposes of the accompanying schedule is the State of Florida primary government (i.e., legislative agencies, the Governor and Cabinet, departments and agencies, commissions, boards of the Executive Branch, and various offices relating to the Judicial Branch), the State Universities (SU), and the State Community Colleges and Florida Colleges (SCC) exclusive of any component units of the State Universities and Community Colleges and Florida Colleges.

- **Catalog of Federal Domestic Assistance**

The Catalog of Federal Domestic Assistance is a government-wide compendium of individual Federal programs. A five-digit program identification number (CFDA No.) is assigned to each program included in the catalog. Those programs that have not been assigned a CFDA number by the Federal Government and those programs for which CFDA numbers could not be identified are entitled "Other Federal Awards" on the accompanying schedule and listed as CFDA No. "XX.U0X", with the exception of those programs that are also Research and Development Programs, which are listed as CFDA No. "XX.RD".

- **Expenditures**

The column on the accompanying schedule captioned "Total Expenditures", includes amounts using different bases of accounting. The reporting entities also include expenditures related to transfers received from other State Agencies, State Universities, State Community Colleges, and Florida Colleges in this column.

Amounts reported by State Agencies, State Universities, State Community Colleges, and Florida Colleges were determined in accordance with the accrual and modified accrual basis of accounting, with the exception of Florida International University, which reported expenditures using the cash basis of accounting.

Expenditures reported for the Unemployment Insurance (UI) Program (CFDA No. 17.225) and the Direct Loans Program (CFDA No. 84.268) are reported using the accrual basis of accounting.

Appropriate adjustments have been made to the expenditures reported on the accompanying schedule to preclude reporting both the transfers of Federal awards between the various State Agencies, State Universities, State Community Colleges, and Florida Colleges, and the subsequent expenditures.

- **Amounts Awarded to Subrecipients Column**

The column on the accompanying schedule captioned "Amounts Awarded to Subrecipients" represents the amounts transferred by the State Agencies, State Universities, State Community Colleges, and Florida Colleges to subrecipients that are not included in the State's Schedule of Expenditures of Federal Awards. The amounts in this column are also included in the column captioned "Total Expenditures". Transfers of Federal awards between the State Agencies, State Universities, State Community Colleges, and Florida Colleges are not included in this column.

- **American Recovery and Reinvestment Act of 2009 (ARRA)**

On February 13, 2009, Congress passed the American Recovery and Reinvestment Act of 2009 (Public Law 111 -5) (Recovery Act). The Recovery Act’s three main goals are to create and save jobs, jump-start economic activity and invest in long-term economic growth, and promote accountability and transparency in government spending.

To maximize the transparency and accountability of funds authorized under the Recovery Act, recipients covered by the Single Audit Act Amendments of 1996 and Uniform Guidance must separately identify the expenditures for Federal awards under the Recovery Act on the Schedule of Expenditures of Federal Awards.

ARRA funds reported during the 2016-2017 Fiscal Year are included within the accompanying schedule. Expenditures reported on the accompanying schedule for ARRA awards totaled \$30,037,290.

- **Noncash Assistance**

The State participates in several Federal awards programs in which noncash benefits are provided through the State to eligible program participants. The programs that report 100% direct noncash benefits are accompanied on the table by a (1). The programs where noncash benefits were used are identified in the following table.

CFDA Number	Program Name	Total Noncash Benefits
10.551	Supplemental Nutrition Assistance Program (1)	\$4,725,832,089
10.553	School Breakfast Program	\$6,982
10.555	National School Lunch Program	\$88,560,124
10.557	Special Supplemental Nutrition Program for Women, Infants, and Children	\$241,283,543
10.569	Emergency Food Assistance Program (Food Commodities) (1)	\$37,101,627
12.700	Donations/Loans of Obsolete DOD Property (1)	\$2,496,133
16.578	Federal Surplus Property Transfer Program (1)	\$11,150
39.003	Donation of Federal Surplus Personal Property (1)	\$7,362,807
20.513	Enhanced Mobility for Seniors and Individuals with Disabilities	\$12,549,297
20.526	Bus and Bus Facilities Formula Program	\$1,136,507
93.268	Immunization Cooperative Agreements	\$275,984,084
	Total Noncash Assistance	<u>\$5,392,324,343</u>

NOTE 2 – INDIRECT COST RATE

NOTE 2 – INDIRECT COST RATE

In accordance with §200.414 Indirect (F&A) costs and §200.510, the following State of Florida entities used the 10% *de minimis* indirect cost rate.

- **State Entities**

Justice Administrative Commission

- **State Universities**

Florida Gulf Coast University
University of West Florida

- **State Colleges**

Broward College
College of Central Florida
Palm Beach State College
Polk State College
South Florida State College
St. Johns River State College

NOTE 3 - UNEMPLOYMENT INSURANCE

NOTE 3 - UNEMPLOYMENT INSURANCE

The Unemployment Insurance (UI) Program (CFDA No. 17.225) is a unique Federal-State partnership, founded upon Federal law but implemented primarily through State law. Pursuant to this Program, unemployment benefits are paid to eligible unemployed workers for periods of involuntary unemployment. Benefits are paid from Federal funds and from State unemployment taxes that are deposited into the State's Federal Unemployment Trust Fund (FUTF). State benefits were funded from State Taxes. The State's administrative expenditures incurred under this Program are funded by Federal grants. Expenditures reported on the accompanying schedule for the UI Program are identified in the following table.

Federal Administration	\$87,987,924
Federal Benefits Ex-Military/Federal Employees	\$3,904,163
Federal Benefits Emergency	\$19,011
Federal Benefits TRADE/Disaster	\$1,577,523
State Benefits funded by State Taxes	<u>\$399,671,700</u>
	<u>\$493,160,320</u>

NOTE 4 - LOANS AND LOAN GUARANTEES

NOTE 4 - LOANS AND LOAN GUARANTEES

The State of Florida participates in several Federal loan programs in which funds are provided through the State to eligible program participants.

- **State Infrastructure Bank (CFDA No. 20.205)**

The Federal State Infrastructure Bank (SIB) for the Highway Planning and Construction Program (CFDA No. 20.205) is an investment fund from which loans and other forms of credit assistance are provided for highway construction, transit capital, or other surface transportation projects. The Federal share (80 percent) of SIB disbursements made during the 2016-17 fiscal year totaled \$3,166,476. Of this amount, \$1,307 was reported on the 2015-2016 SEFA as the Federal share (80 percent) of SIB accruals for the 2015-16 fiscal year. The Federal Share (80 percent) of SIB accruals for the 2016-17 fiscal year total \$11,231,129. The total of \$14,396,298 is included on the accompanying schedule with other expenditures from the Highway Planning and Construction Program. The federal portion (80 percent) of the outstanding balance of the SIB loans at June 30, 2017 totaled \$33,289,045.

- **Federal Family Education Loans (CFDA No. 84.032)**

Under the Federal Family Education Loans (FFEL) Program, the U.S. Department of Education guarantees the repayment of loans made to students by participating financial institutions. The Florida Department of Education administers the FFEL Program (CFDA No. 84.032) for the State. During the 2016-2017 fiscal year, payments made to lenders to cover student loans in default totaled \$77,259,611. The value of outstanding loans guaranteed at June 30, 2017, totaled \$792,774,296.

- **Higher Education Loans**

The table below summarizes activity by the state for federally funded student loan programs.

CFDA Number	Program Name	Current Year Disbursements	Value of Loans Outstanding
84.032	Federal Family Education Loans	\$77,259,611	\$ 792,774,295
84.038	Federal Perkins Loan Program Federal Capital Contributions	\$246,561	\$75,362,251
84.142	College Housing and Academic Facilities Loans	-	\$804,000
84.268	Federal Direct Student Loans	\$2,014,540,487	-
93.264	Nurse Faculty Loan Program (NFLP)	\$ 923,781	\$1,222,547
93.342	Health Professions Student Loans, Including Primary Care Loans/Loans for Disadvantaged Students	-	\$4,865,322
93.364	Nursing Student Loans	-	\$55,391
93.408	ARRA - Nurse Faculty Loan Program	-	\$10,561
	Totals	<u>\$2,092,970,440</u>	<u>\$875,094,366</u>

Other Reports

The Auditor General reports below include findings and information that may enhance the reader's understanding of the State of Florida's administration of Federal awards.

Report Type/Number	Report Title	Date of Report
Information Technology Operational Audit/2018-025	Florida Accounting Information Resource Subsystem (FLAIR) and Origami Risk Insurance Management System (Origami)	October 2017

Audit reports prepared by the Auditor General can be obtained through our Web site (FLAuditor.gov).

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Index of Findings by State Agency

State Agency Finding Number	Program Title
Florida Agency for Health Care Administration	
2017-001	Receivables, net; Unavailable Revenue; and Grants and donations
2017-039	Medicaid Cluster
2017-041	
2017-044	
Florida Agency for Persons with Disabilities	
2017-043	Medicaid Cluster
Florida Agency for State Technology	
2017-031	Highway Planning and Construction Cluster Medicaid Cluster Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) Temporary Assistance for Needy Families (TANF) Unemployment Insurance
Florida Department of Children and Families	
2017-032	TANF Cluster
2017-033	TANF Cluster
2017-034	Medicaid Cluster TANF Cluster
2017-035	TANF Cluster
2017-036	
2017-040	Medicaid Cluster
Florida Department of Economic Opportunity	
2017-006	Unemployment Insurance
2017-007	
2017-008	
2017-009	
2017-010	
2017-011	
Florida Department of Education	
2017-018	Title I Grants to Local Educational Agencies
2017-019	
2017-020	Career and Technical Education - Basic Grants to States Migrant Education - State Grant Program Special Education - Grants to States (IDEA, Part B) Supporting Effective Instruction State Grant Title I Grants to Local Educational Agencies
2017-021	Migrant Education - State Grant Program
2017-022	Federal Family Education Loans
2017-023	
2017-024	
2017-025	
2017-026	
2017-027	Rehabilitation Services - Vocational Rehabilitation Grants to States

State Agency Finding Number	Program Title
Florida Department of Financial Services	
2017-003	SEFA
AM-001	Fund Balance; Committed; Unassigned
Florida Department of Health	
2017-002	Receivables, net; Investment earnings; and Current Expenditures
2017-004	Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)
Florida Department of Military Affairs	
2017-005	National Guard Military Operations and Maintenance (O&M) Projects
Florida Department of Revenue	
2017-038	Child Support Enforcement
Florida Department of Transportation	
2017-012	Highway Planning and Construction Cluster
2017-013	Highway Planning and Construction Cluster
2017-014	Highway Planning and Construction Cluster
2017-015	
2017-016	Federal Transit Cluster
2017-017	Formula Grants for Rural Areas
Florida Division of Emergency Management	
2017-045	Emergency Management Performance Grants Homeland Security Grant Program

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Index of Findings by State Universities and Colleges

State Universities and Colleges Finding Number	Program Title
Florida A & M University	
2017-047	Student Financial Assistance Cluster
2017-048	
Florida Atlantic University	
2017-046	Student Financial Assistance Cluster
2017-047	
2017-048	
Florida Gulf Coast University	
2017-046	Student Financial Assistance Cluster
Florida International University	
2017-046	Student Financial Assistance Cluster
2017-047	
2017-048	
Florida State University	
2017-047	Student Financial Assistance Cluster
University of Central Florida	
2017-046	Student Financial Assistance Cluster
Broward College	
2017-047	Student Financial Assistance Cluster
2017-048	
College of Central Florida	
2017-047	Student Financial Assistance Cluster
Daytona State College	
2017-046	Student Financial Assistance Cluster
2017-047	
2017-048	
Eastern Florida State College	
2017-047	Student Financial Assistance Cluster
2017-048	
Florida Gateway College	
2017-047	Student Financial Assistance Cluster
2017-048	
Florida Keys Community College	
2017-046	Student Financial Assistance Cluster
2017-047	
2017-048	
Florida SouthWestern State College	
2017-047	Student Financial Assistance Cluster
2017-048	
Florida State College at Jacksonville	
2017-046	Student Financial Assistance Cluster

State Universities and Colleges Finding Number	Program Title
Gulf Coast State College	
2017-046	Student Financial Assistance Cluster
Hillsborough Community College	
2017-046	Student Financial Assistance Cluster
2017-047	
2017-048	
Miami Dade College	
2017-046	Student Financial Assistance Cluster
2017-047	
2017-048	
North Florida Community College	
2017-046	Student Financial Assistance Cluster
2017-047	
Palm Beach State College	
2017-046	Student Financial Assistance Cluster
2017-048	
Pasco-Hernando State College	
2017-046	Student Financial Assistance Cluster
2017-047	
Pensacola State College	
2017-046	Student Financial Assistance Cluster
2017-047	
Polk State College	
2017-047	Student Financial Assistance Cluster
2017-048	
Seminole State College of Florida	
2017-046	Student Financial Assistance Cluster
South Florida State College	
2017-046	Student Financial Assistance Cluster
St. Johns River State College	
2017-046	Student Financial Assistance Cluster
State College of Florida, Manatee-Sarasota	
2017-046	Student Financial Assistance Cluster
Valencia College	
2017-046	Student Financial Assistance Cluster
2017-047	

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Index of Federal Findings by Federal Agency and Compliance Requirement

CFDA Number	Activities Allowed or Unallowed	Allowable Costs/Cost Principles	Cash Management	Eligibility	Matching, Level of Effort, Earmarking	Period of Availability of Federal Funds	Procurement and Suspension and Debarment	Reporting	Subrecipient Monitoring	Special Tests and Provisions
United States Department of Agriculture										
10.557	2017-004 2017-031	2017-004 2017-031		2017-004 2017-031	2017-031	2017-031	2017-031	2017-004 2017-031		2017-004 2017-031
United States Department of Defense										
12.401	2017-005	2017-005	2017-005					2017-005		
United States Department of Labor										
17.225	2017-006 2017-031	2017-006 2017-007 2017-031		2017-006 2017-007 2017-031	2017-031	2017-008 2017-031	2017-031	2017-006 2017-009 2017-031		2017-006 2017-010 2017-011 2017-031
United States Department of Transportation										
20.205									2017-014 2017-015	
20.205 20.219 20.224	2017-012 2017-013 2017-031	2017-012 2017-013 2017-031		2017-031	2017-013 2017-031	2017-031	2017-031	2017-013 2017-031		2017-031
20.500 20.507 20.525 20.526								2017-016		
20.509								2017-017		
United States Department of Education										
84.010				2017-018	2017-018				2017-019	2017-020
84.011									2017-021	2017-020
84.027										2017-020
84.032										2017-022 2017-023 2017-024 2017-025
84.048										2017-020
84.063 84.268										2017-046 2017-047 2017-048
84.126				2017-027						
84.367										2017-020
United States Department of Health and Human Services										
93.558	2017-031 2017-032 2017-033	2017-031 2017-032 2017-033		2017-031	2017-031	2017-031	2017-031	2017-031		2017-031 2017-035 2017-036
93.558 93.714	2017-034	2017-034		2017-034						
93.563		2017-038						2017-038		
93.775 93.777 93.778	2017-031 2017-034	2017-031 2017-034 2017-039		2017-031 2017-034 2017-040	2017-031	2017-031	2017-031	2017-031		2017-031 2017-041 2017-043 2017-044
United States Department of Homeland Security										
97.042		2017-045								
97.067		2017-045								